

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	533.0	503.0	520.0
On Roll Special Ed Full-Time	67.0	67.0	61.0
On Roll Subtotal	600.0	570.0	581.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	92.0	88.0	98.0
Sent to Other Districts Special Ed	17.0	15.0	23.0
Received	4.0	5.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
	Total Tuition	10-1300	109,039	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	213,616	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			16,210,769	15,893,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	173,580	0	0
	Categorical Special Education Aid	10-3132	523,861	532,335	532,335
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Adjustment Aid	10-3178	1,013,566	969,148	826,474
	PARCC Readiness Aid	10-3181	8,560	0	0
	Per Pupil Growth Aid	10-3182	8,560	0	0
	Professional Learning Community Aid	10-3183	7,460	0	0
	Other State Aids	10-3XXX	10,648	0	0
	Total Revenues from State Sources			2,439,988	2,195,236
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,514	0	20,776
	Total Revenues from Federal Sources		3,514	0	20,776
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,599,842	1,687,198
	Withdrawal from Capital Reserve for Local Share	10-307	0	670,900	0
	Adjustment for Prior Year Encumbrances		0	13,274	0
	Actual Revenues (Over)/Under Expenditures		-389,352	0	0
General Fund Revenues	Total Operating Budget		18,264,919	20,372,566	19,653,850
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,150	1,600	0
	Total Revenues from Local Sources	20-1XXX	1,150	1,600	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	119,488	834,399	832,195
	Total Revenues from State Sources		119,488	834,399	832,195

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	305,203	301,023	231,769
	Title II	20-4451-4455	40,148	39,980	33,983
	Title IV	20-4471-4474	3,276	15,701	7,630
	I.D.E.A. Part B (Handicapped)	20-4420-4429	223,939	220,901	187,766
	Other	20-4XXX	31,500	0	0
	Total Revenues from Federal Sources			604,066	577,605
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	219,864	219,918	109,034
Special Revenue Fund Revenues	Total Grants and Entitlements		944,568	1,633,522	1,402,377
All Fund Revenues	Total Revenues/Sources		19,209,487	22,006,088	21,056,227
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	219,864	219,918	109,034
	Total Revenues/Sources Net of Transfers		18,989,623	21,786,170	20,947,193

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,855,202	4,881,778	4,631,701
	Special Education-Instruction	11-2XX-100-XXX	1,338,442	1,464,512	1,488,044
	Basic Skills/Remedial-Instruction	11-230-100-XXX	185,283	190,328	241,971
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,456	87,000	85,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,272	61,800	60,000
	Before/After School Programs	11-421-XXX-XXX	9,608	11,103	11,311
	Summer School	11-422-XXX-XXX	42,932	53,000	53,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,073,072	2,752,213	2,500,002
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,258	43,257	71,989
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,400	182,739	175,520
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	235,164	258,130	218,724
	Undistributed Expenditures-Guidance	11-000-218-XXX	243,303	249,872	221,837
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	463,524	470,940	423,353
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,353	109,135	215,884
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,652	173,989	155,111
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,398	75,700	87,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	344,610	373,433	379,764
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	337,648	350,564	240,142
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,152	196,320	199,113
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,384	36,550	37,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,346,571	1,611,063	1,630,048
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	829,815	1,062,477	1,100,543
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,913,206	3,499,356	3,540,720
	Total Undistributed Expenditures		10,521,510	11,445,738	11,196,750
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	0	0	100,000
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		17,058,705	18,195,359	17,868,277

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	97,125	177,775	177,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	473,828	249,352	423,452
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	205,000	670,900	0
	Increase In Capital Reserve	10-604	0	500,000	700,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay			775,953	1,598,127
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	430,261	579,080	485,021
	General Fund Grand Total		18,264,919	20,372,566	19,653,850
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,150	1,600	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	144,831	525,773	521,384
	Support Services	20-218-200-XXX	194,521	498,544	414,845
	Facility Acquisition and Construction Services	20-218-400-XXX	0	30,000	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	339,352	1,054,317	941,229
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	339,352	1,054,317	941,229
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	305,203	301,023	231,769
	Title II	20-XXX-XXX-XXX	40,148	39,980	33,983
	Title IV	20-XXX-XXX-XXX	3,276	15,701	7,630
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,939	220,901	187,766
	Other	20-XXX-XXX-XXX	31,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	604,066	577,605	461,148
Special Revenue Fund Expenses	Total Special Revenue Funds		944,568	1,633,522	1,402,377
All Fund Expenses	Total Expenditures/Appropriations		19,209,487	22,006,088	21,056,227
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	219,864	219,918	109,034
	Total Expenditures Net of Transfers		18,989,623	21,786,170	20,947,193

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	930,444	1,275,444	1,104,644	1,804,744
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	361,963	296,963	297,013	397,063
	Legal Reserve	2,993,129	3,028,352	1,544,858	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	568,112	665,874	549,526	407,186
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,954	\$23,063	\$25,021	\$27,165	\$26,493
Total Classroom Instruction	\$13,808	\$14,568	\$15,549	\$16,978	\$16,686
Classroom-Salaries and Benefits	\$13,342	\$14,212	\$14,927	\$16,214	\$16,009
Classroom-General Supplies and Textbooks	\$310	\$264	\$438	\$547	\$466
Classroom-Purchased Services	\$155	\$92	\$184	\$217	\$211
Total Support Services	\$3,177	\$3,511	\$3,796	\$4,181	\$4,100
Support Services-Salaries and Benefits	\$2,699	\$3,122	\$3,288	\$3,553	\$3,451
Total Administrative Costs	\$2,039	\$1,984	\$2,080	\$2,212	\$1,947
Administration Salaries and Benefits	\$1,653	\$1,611	\$1,659	\$1,755	\$1,511
Total Operations and Maintenance of Plant	\$2,674	\$2,751	\$3,256	\$3,435	\$3,410
Operations and Maintenance-Salaries and Benefits	\$1,551	\$1,661	\$1,815	\$1,939	\$1,844
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$243	\$237	\$330	\$348	\$336
Total Equipment Costs	\$268	\$169	\$305	\$372	\$322
Legal Costs	\$19	\$13	\$52	\$54	\$53
Employee Benefits as a percentage of salaries*	31.85%	32.99%	37.74%	39.88%	40.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City provides funds for District to employ School Resource & Attendance Officer	0
	City of Brigantine performs landscaping services, snow removal, and vehical maintenance for the District	0
Professional Staff Development	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
	District receives staff training and professional development through ACCASBOJIF	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
	District participates in Educational Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,888,114
	(D) Total School Levy	15,888,114
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,266,336,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,292,677,621
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4864
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4864
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4825
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4825

Employee Contract List for District

Name	Category	Measure
Jennifer Luff	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,160
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Luff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Total Allowances Amount	\$1,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Fox	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,101
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$94,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/days x days - \$15,000 cap

Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michelle Cappelluti	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Michelle Cappelluti	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Sarraiocco	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Sarraiocco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported