

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	426.0	421.0	456.0
On Roll Special Ed Full-Time	120.0	127.0	123.0
On Roll Subtotal	546.0	548.0	579.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	11.0	13.0	13.0
Received	16.0	21.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,716,683	2,761,017	2,830,311
	Total Tuition	10-1300	55,274	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	27,962	20,000	53,000
	Interest Earned on Capital Reserve Funds	10-1XXX	252	0	850
	Total Revenues from Local Sources		2,800,171	2,781,017	2,884,161
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	24,822	123,396	123,396
	Extraordinary Aid	10-3131	25,140	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	267,087
	Equalization Aid	10-3176	4,951,560	4,951,560	5,317,507
	Categorical Security Aid	10-3177	43,161	224,238	224,238
	PARCC Readiness Aid	10-3181	4,775	0	0
	Per Pupil Growth Aid	10-3182	4,775	0	0
	Professional Learning Community Aid	10-3183	4,820	0	0
	Host District Support Aid	10-3184	220	0	0
	Other State Aids	10-3XXX	4,060	0	0
	Total Revenues from State Sources		5,330,420	5,566,281	5,932,228
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,056	24,831	29,785
	Total Revenues from Federal Sources		46,056	24,831	29,785
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	587,034	589,938
	Withdrawal from Maintenance Reserve	10-310	0	31,482	0
	Adjustment for Prior Year Encumbrances		0	31,047	0
	Actual Revenues (Over)/Under Expenditures		-369,775	0	0
General Fund Revenues	Total Operating Budget		7,806,872	9,021,692	9,436,112
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,768	0	0
	Total Revenues from Local Sources	20-1XXX	7,768	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	360,300	360,300	614,544
	Total Revenues from State Sources		360,300	360,300	614,544

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	386,419	323,425	242,569
	Title II	20-4451-4455	25,179	25,001	18,751
	I.D.E.A. Part B (Handicapped)	20-4420-4429	175,731	183,593	137,695
	Preschool Development Expansion Grant	20-4527	245,573	236,895	0
	Other	20-4XXX	376,728	425,000	350,000
	Total Revenues from Federal Sources			1,209,630	1,193,914
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	46,609	0	0
	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	118,065	111,787
Special Revenue Fund Revenues	Total Grants and Entitlements		1,624,307	1,672,279	1,475,346
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	75,159	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	554,943	478,609	423,389
	Other Miscellaneous	40-1XXX	443	0	0
	Miscellaneous	40-1XXX	443	0	0
	Total Revenues from Local Sources		555,386	478,609	423,389
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,323	32,443
	Withdrawal from Debt Service Reserve	40-313	0	116,350	147,750
	Total Local Repayment of Debt		630,545	600,282	603,582
	Actual Revenues (Over)/Under Expenditures		-31,901	0	0
Debt Service Fund Revenues	Total Repayment of Debt		598,644	600,282	603,582
All Fund Revenues	Total Revenues/Sources		10,029,823	11,294,253	11,515,040
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	46,609	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	118,065	111,787
	Total Revenues/Sources Net of Transfers		9,983,214	11,176,188	11,403,253

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,282,978	2,338,039	2,428,891
	Special Education-Instruction	11-2XX-100-XXX	795,381	854,699	975,870
	Basic Skills/Remedial-Instruction	11-230-100-XXX	37,968	30,241	48,455
	Bilingual Education-Instruction	11-240-100-XXX	61,790	66,269	68,575
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,633	56,859	59,227
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,815	13,161	14,292
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	355,086	461,339	626,730
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	71,157	68,129	72,794
	Undistributed Expenditures-Health Services	11-000-213-XXX	144,773	193,418	198,070
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	90,937	101,837	103,792
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	42,840	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	171,185	175,708	182,542
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	305,057	335,282	347,524
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,892	118,339	122,482
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,725	35,224	36,126
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,990	21,444	24,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	184,957	232,563	218,482
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	237,012	265,358	235,397
	Undistributed Expenditures-Central Services	11-000-251-XXX	192,613	223,793	205,971
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,744	35,968	38,509
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	793,979	1,188,617	1,042,534
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	171,617	232,192	252,841
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,280,241	1,467,098	1,695,886
	Total Undistributed Expenditures		4,195,965	5,199,149	5,403,680
General Fund Current Expenses	Total General Current Expense		7,426,530	8,558,417	8,998,990

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	45,588	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	195,873	195,873	195,873
	Interest Deposit to Capital Reserve	10-604	0	0	850
	Total Capital Outlay		195,873	241,461	196,723
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	184,469	221,814	240,399
	General Fund Grand Total		7,806,872	9,021,692	9,436,112
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,768	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	282,434	299,344	430,258
	Support Services	20-218-200-XXX	124,475	179,021	296,073
	Total Preschool Education Aid	20-218-XXX-XXX	406,909	478,365	726,331
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	406,909	478,365	726,331
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	123,892	132,142	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	121,680	104,753	0
	Preschool Expansion Grant	20-220-XXX-XXX	245,572	236,895	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	386,420	323,425	242,569
	Title II	20-XXX-XXX-XXX	25,179	25,001	18,751
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,731	183,593	137,695
	Other	20-XXX-XXX-XXX	376,728	425,000	350,000
	Total Federal Projects	20-XXX-XXX-XXX	1,209,630	1,193,914	749,015
Special Revenue Fund Expenses	Total Special Revenue Funds		1,624,307	1,672,279	1,475,346
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	598,644	600,282	603,582
	Total Debt Service Funds		598,644	600,282	603,582
All Fund Expenses	Total Expenditures/Appropriations		10,029,823	11,294,253	11,515,040
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	46,609	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	118,065	111,787
	Total Expenditures Net of Transfers		9,983,214	11,176,188	11,403,253

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	171,153	271,405	271,405	272,255
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	31,482	31,482	0	0
	Legal Reserve	906,399	1,096,251	571,798	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	147,750	0
Unrestricted	General Operating Budget	273,427	330,721	268,140	250,000
	Repayment of Debt	5,865	37,766	32,443	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,010	\$13,439	\$14,374	\$15,403	\$15,458
Total Classroom Instruction	\$8,990	\$7,965	\$8,290	\$8,334	\$8,943
Classroom-Salaries and Benefits	\$8,415	\$7,508	\$7,692	\$7,749	\$8,291
Classroom-General Supplies and Textbooks	\$321	\$273	\$368	\$348	\$463
Classroom-Purchased Services	\$254	\$185	\$230	\$237	\$190
Total Support Services	\$2,437	\$2,247	\$2,429	\$2,691	\$2,658
Support Services-Salaries and Benefits	\$2,232	\$2,024	\$2,196	\$2,244	\$2,264
Total Administrative Costs	\$1,665	\$1,479	\$1,569	\$1,765	\$1,566
Administration Salaries and Benefits	\$1,400	\$1,239	\$1,279	\$1,462	\$1,276
Total Operations and Maintenance of Plant	\$1,795	\$1,626	\$1,924	\$2,446	\$2,123
Operations and Maintenance-Salaries and Benefits	\$799	\$715	\$904	\$929	\$1,074
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$121	\$162	\$166	\$167
Total Equipment Costs	\$0	\$0	\$358	\$85	\$0
Legal Costs	\$2	\$2	\$9	\$9	\$9
Employee Benefits as a percentage of salaries*	34.91%	28.08%	31.32%	31.03%	34.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash Collection Shared with Egg Harbor City	0
Purchasing	Alliance for Competitive Energy Services	0
	Alliance for Competetive Telecommunications	0
Staffing - Other	Master Teacher for PreK shared with Hamilton Township Schools	0
Transportation Services, including Fuel	Greater Egg Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,795,664
	(D) Total School Levy	3,268,423
	(B) Estimated Net Taxable Valuation (as of 01/18/19)	198,723,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	215,565,203
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4068
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6447
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2969
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5162

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Pro
	Base Annual Salary Amount	\$112,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jack Griffith	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$123,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Smurlo	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$106,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000.

Employee Contract List for District

Name	Category	Measure
Joseph Smurlo	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Gross	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$76,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$78,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported