

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,741.0	2,736.0	2,798.0
On Roll Special Ed Full-Time	571.0	596.0	580.0
On Roll Subtotal	3,312.0	3,332.0	3,378.0
In Private School Placements	10.0	13.0	10.0
Sent to Contracted Preschool	11.0	15.0	90.0
Sent to Other Districts Regular	3.0	5.0	0.0
Sent to Other Districts Special Ed	22.0	11.0	12.0
Received	77.0	88.0	8.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,076,050	32,557,191	33,208,335
	Total Tuition	10-1300	903,764	400,000	450,000
	Unrestricted Miscellaneous Revenues	10-1XXX	940,452	160,000	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	137	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	3,450	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	3,172	300	300
	Total Revenues from Local Sources		33,927,025	33,117,691	33,858,835
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	389,818	1,088,704	1,088,704
	Extraordinary Aid	10-3131	504,142	250,000	250,000
	Categorical Special Education Aid	10-3132	1,996,732	1,996,732	1,996,732
	Equalization Aid	10-3176	20,783,756	20,783,756	21,535,033
	Categorical Security Aid	10-3177	739,882	739,882	739,882
	PARCC Readiness Aid	10-3181	33,240	0	0
	Per Pupil Growth Aid	10-3182	33,240	0	0
	Professional Learning Community Aid	10-3183	32,185	0	0
	Other State Aids	10-3XXX	109,988	0	0
	Total Revenues from State Sources		24,622,983	24,859,074	25,610,351
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	211,790	119,525	233,606
	Total Revenues from Federal Sources		211,790	119,525	233,606
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,054,269	2,536,289
	Withdrawal from Capital Reserve for Local Share	10-307	0	521,000	196,415
	Withdrawal from Maintenance Reserve	10-310	0	170,850	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	260,426	0
	Actual Revenues (Over)/Under Expenditures		361,660	0	0
General Fund Revenues	Total Operating Budget		59,123,458	62,102,835	62,535,496
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	34,464	0	0
	Total Revenues from Local Sources	20-1XXX	34,464	0	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	20,712	0	0
	Preschool Education Aid	20-3218	102,300	726,288	2,222,920
	Other Restricted Entitlements	20-32XX	321,971	275,000	275,000
	Total Revenues from State Sources		444,983	1,001,288	2,497,920
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	568,920	692,838	588,912
	Title II	20-4451-4455	76,043	154,479	131,307
	Title III	20-4491-4494	29,822	25,276	21,485
	Title IV	20-4471-4474	8,380	39,087	33,224
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,035,350	989,008	840,657
	Preschool Development Expansion Grant	20-4527	1,208,373	1,034,286	0
	Preschool Development Expansion Grant-Prior Year Carry Over	20-4527	0	105,000	0
	Total Revenues from Federal Sources		2,926,888	3,039,974	1,615,585
Special Revenue Fund Revenues	Total Grants and Entitlements		3,406,335	4,041,262	4,113,505
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	72,956	132,398	127,504
	Total Revenues from Local Sources		72,956	132,398	127,504
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	87,900	84,767	81,634
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		160,856	217,165	209,138
	Actual Revenues (Over)/Under Expenditures		64,337	0	0
Debt Service Fund Revenues	Total Repayment of Debt		225,193	217,165	209,138
All Fund Revenues	Total Revenues/Sources		62,754,986	66,361,262	66,858,139
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		62,754,986	66,361,262	66,858,139

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,933,709	16,585,753	16,427,824
	Special Education-Instruction	11-2XX-100-XXX	7,467,473	7,568,837	8,233,953
	Basic Skills/Remedial-Instruction	11-230-100-XXX	848,031	1,247,424	1,067,935
	Bilingual Education-Instruction	11-240-100-XXX	680,476	688,361	737,969
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,269	58,348	62,903
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,844	53,900	53,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,419,143	1,284,143	1,158,145
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,237	29,720	33,033
	Undistributed Expenditures-Health Services	11-000-213-XXX	422,813	465,933	533,139
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	754,352	761,866	771,540
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	540,220	747,509	809,873
	Undistributed Expenditures-Guidance	11-000-218-XXX	620,683	610,098	571,796
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,653,560	1,816,001	1,868,582
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	712,712	695,150	767,488
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	468,556	463,101	459,392
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,319	121,997	112,513
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	690,605	926,745	933,734
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,870,319	2,201,587	1,959,070
	Undistributed Expenditures-Central Services	11-000-251-XXX	502,059	520,917	535,146
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	464,429	589,022	493,884
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,724,508	4,967,382	4,579,346
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,850,184	4,589,226	4,498,286
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,037,510	13,972,528	15,106,563
	Total Undistributed Expenditures		30,821,209	34,762,925	35,191,530
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		55,845,011	60,965,748	61,776,214

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	31,703
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,186	44,186	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,845,000	521,000	296,415
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		2,889,186	565,486	372,604
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	389,261	571,601	386,678
	General Fund Grand Total		59,123,458	62,102,835	62,535,496
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,464	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	102,577	153,830	386,541
	Support Services	20-218-200-XXX	20,435	572,458	1,836,379
	Total Preschool Education Aid	20-218-XXX-XXX	123,012	726,288	2,222,920
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,166	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85,158	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	105,521	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,198	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,787	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,141	15,000	15,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	444,983	1,001,288	2,497,920
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	467,782	487,483	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	740,591	651,803	0
	Preschool Expansion Grant	20-220-XXX-XXX	1,208,373	1,139,286	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	568,920	692,838	588,912
	Title II	20-XXX-XXX-XXX	76,042	154,479	131,307
	Title III	20-XXX-XXX-XXX	29,822	25,276	21,485
	Title IV	20-XXX-XXX-XXX	8,380	39,087	33,224
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,035,351	989,008	840,657
	Total Federal Projects	20-XXX-XXX-XXX	2,926,888	3,039,974	1,615,585
Special Revenue Fund Expenses	Total Special Revenue Funds		3,406,335	4,041,262	4,113,505

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	225,193	217,165	209,138
	Total Debt Service Funds		225,193	217,165	209,138
All Fund Expenses	Total Expenditures/Appropriations		62,754,986	66,361,262	66,858,139
Expenses Net of Transfers	Total Expenditures Net of Transfers		62,754,986	66,361,262	66,858,139

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,615,814	4,488,987	3,968,287	3,772,172
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,951,131	2,866,531	2,695,866	2,696,051
	Legal Reserve	4,673,418	4,954,625	2,478,081	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	316,107	101,244	101,259	1,274
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,946,985	1,872,781	1,295,056	1,236,848
	Repayment of Debt	64,337	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,104	\$15,314	\$16,783	\$16,744	\$17,032
Total Classroom Instruction	\$9,841	\$10,140	\$11,152	\$10,880	\$11,209
Classroom-Salaries and Benefits	\$9,563	\$9,854	\$10,735	\$10,453	\$10,735
Classroom-General Supplies and Textbooks	\$212	\$214	\$347	\$348	\$407
Classroom-Purchased Services	\$66	\$72	\$70	\$79	\$68
Total Support Services	\$2,230	\$2,095	\$2,354	\$2,380	\$2,567
Support Services-Salaries and Benefits	\$2,055	\$1,932	\$2,143	\$2,129	\$2,259
Total Administrative Costs	\$1,370	\$1,386	\$1,569	\$1,684	\$1,571
Administration Salaries and Benefits	\$1,212	\$1,223	\$1,350	\$1,432	\$1,345
Total Operations and Maintenance of Plant	\$1,617	\$1,645	\$1,650	\$1,745	\$1,627
Operations and Maintenance-Salaries and Benefits	\$800	\$833	\$886	\$864	\$878
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$35	\$37	\$44	\$43	\$45
Total Equipment Costs	\$14	\$0	\$0	\$0	\$9
Legal Costs	\$8	\$7	\$11	\$11	\$16
Employee Benefits as a percentage of salaries*	33.99%	35.45%	40.78%	39.34%	42.57%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other Local Education Authorities	450,000	Tuition for McKinney Vento and DCPD placements. Tuition for special education students received for programs we already have in place.
300	Various	200,000	Prior year E-Rate reimbursements, NJSEREC sales, interest and other miscellaneous revenues.
765	Nonpublic state aid	275,000	Nonpublic state aid.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Atlantic Community Charter School	0
	Shared food services provider to Port Republic School District	0
Purchasing	The district participates in the NJ ACCESS for communication services.	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for energy and natural gas.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in an interlocal service agreement with EIRC and Sterling High School.	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers - 2 FT, 2 PT	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in the consortium.	0

## Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	32,882,763
	(D) Total School Levy	33,012,714
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,713,819,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,726,827,530
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2117
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2165
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2059
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2107

## Employee Contract List for District

Name	Category	Measure
Bruffy, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$89,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Bruffy, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chapman, Gilbert	Job Title	Information Technology
	Job Title II	Manager Tech Services
	Base Annual Salary Amount	\$145,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chapman, Gilbert	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100. capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giaquinto, Annette	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,509
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirschenmann, Gary	Job Title	Information Technology
	Job Title II	Senior Network Engineer
	Base Annual Salary Amount	\$102,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,533
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate. capped at \$15,000	



Employee Contract List for District

Name	Category	Measure
Kirschenmann, Gary	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nixon, Joy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$772
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Remster, Robbin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services Director
	Base Annual Salary Amount	\$78,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Remster, Robbin	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x contracted rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosetti, Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused time x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported