

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,570.0	2,555.0	2,530.0
On Roll Special Ed Full-Time	585.0	578.0	564.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	3,156.0	3,133.0	3,094.0
In Private School Placements	21.5	15.5	0.0
Sent to Other Districts Regular	4.0	4.0	2.0
Sent to Other Districts Special Ed	53.0	49.0	73.0
Received	73.0	83.0	60.0
In State Facilities	14.0	11.0	11.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,662,493	32,742,826	33,397,683
	Total Tuition	10-1300	1,274,023	1,119,767	769,793
	Unrestricted Miscellaneous Revenues	10-1XXX	679,432	850,049	837,618
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	300
	Interest Earned on Capital Reserve Funds	10-1XXX	76	0	0
	Total Revenues from Local Sources		33,616,024	34,712,642	35,005,394
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	433,111	1,318,244	1,318,244
	Extraordinary Aid	10-3131	659,592	650,000	650,000
	Categorical Special Education Aid	10-3132	2,214,280	2,214,280	2,214,280
	Equalization Aid	10-3176	27,932,170	27,932,170	28,366,446
	Categorical Security Aid	10-3177	672,859	672,859	672,859
	PARCC Readiness Aid	10-3181	34,620	0	0
	Per Pupil Growth Aid	10-3182	34,620	0	0
	Professional Learning Community Aid	10-3183	32,050	0	0
	Other State Aids	10-3XXX	41,760	0	0
	Total Revenues from State Sources		32,055,062	32,787,553	33,221,829
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,450	48,266	60,161
	Total Revenues from Federal Sources		53,450	48,266	60,161
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	300,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	900,000
	Transfers from Other Funds	10-5200	252,425	0	0
	Adjustment for Prior Year Encumbrances		0	86,110	0
	Actual Revenues (Over)/Under Expenditures		-1,339,863	0	0
General Fund Revenues	Total Operating Budget		64,637,098	67,934,571	69,487,384
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,349	0	0
	Total Revenues from Local Sources	20-1XXX	20,349	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	15,814	51,591	43,852
	Total Revenues from State Sources		15,814	51,591	43,852

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	585,913	542,749	461,336
	Title II	20-4451-4455	72,503	116,720	99,212
	Title III	20-4491-4494	20,924	9,956	8,463
	Title IV	20-4471-4474	6,855	32,689	27,786
	I.D.E.A. Part B (Handicapped)	20-4420-4429	771,809	770,259	654,720
	Vocational Education	20-4430	22,111	24,603	20,913
	Other	20-4XXX	42,500	0	0
	Total Revenues from Federal Sources		1,522,615	1,496,976	1,272,430
Special Revenue Fund Revenues	Total Grants and Entitlements		1,558,778	1,548,567	1,316,282
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,083,656	3,836,462	3,992,969
	Interest on Investments	40-1510	22	0	0
	Miscellaneous	40-1XXX	22	0	0
	Total Revenues from Local Sources		4,083,678	3,836,462	3,992,969
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,342,312	1,384,135	1,378,999
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	177,500	23
	Total Local Repayment of Debt		5,425,990	5,398,097	5,371,991
	Actual Revenues (Over)/Under Expenditures		24,106	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,450,096	5,398,097	5,371,991
All Fund Revenues	Total Revenues/Sources		71,645,972	74,881,235	76,175,657
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,645,972	74,881,235	76,175,657

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,142,171	17,752,537	18,634,715
	Special Education-Instruction	11-2XX-100-XXX	5,388,883	5,436,373	5,578,700
	Basic Skills/Remedial-Instruction	11-230-100-XXX	141,408	147,928	214,525
	Bilingual Education-Instruction	11-240-100-XXX	75,733	120,067	110,686
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	411,035	456,298	473,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,973,036	2,199,754	2,328,889
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,603,861	8,113,547	8,087,960
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	154,897	128,733	132,510
	Undistributed Expenditures-Health Services	11-000-213-XXX	453,644	572,472	507,173
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	198,693	147,690	150,093
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,789,413	1,849,392	1,815,537
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,121,979	1,185,313	1,162,414
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,096,153	1,178,425	1,152,166
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	470,553	480,268	500,055
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,161,579	1,214,508	1,176,114
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,072,784	2,199,354	2,216,088
	Undistributed Expenditures-Central Services	11-000-251-XXX	689,615	730,834	733,683
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	637,697	692,225	639,707
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,639,022	7,218,417	7,627,531
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,698,402	4,983,732	5,025,927
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,455,910	9,740,122	9,701,664
	Total Undistributed Expenditures		38,244,202	40,435,032	40,628,622
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	300
General Fund Current Expenses	Total General Current Expense		63,376,468	66,547,989	67,969,912
Capital Outlay	Equipment	12-XXX-XXX-730	3,000	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	611,662	611,662	611,662
	Total Capital Outlay		614,662	611,662	611,662

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	645,968	774,920	905,810
	General Fund Grand Total		64,637,098	67,934,571	69,487,384
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,349	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,177	3,845	3,268
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	38,170	32,445
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,626	6,984	5,936
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,145	2,592	2,203
	Other	20-XXX-XXX-XXX	4,866	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,814	51,591	43,852
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	585,913	542,749	461,336
	Title II	20-XXX-XXX-XXX	72,503	116,720	99,212
	Title III	20-XXX-XXX-XXX	20,924	9,956	8,463
	Title IV	20-XXX-XXX-XXX	6,855	32,689	27,786
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	771,809	770,259	654,720
	Vocational Education	20-XXX-XXX-XXX	22,111	24,603	20,913
	Other	20-XXX-XXX-XXX	42,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,522,615	1,496,976	1,272,430
Special Revenue Fund Expenses	Total Special Revenue Funds		1,558,778	1,548,567	1,316,282
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,450,096	5,398,097	5,371,991
	Total Debt Service Funds		5,450,096	5,398,097	5,371,991
All Fund Expenses	Total Expenditures/Appropriations		71,645,972	74,881,235	76,175,657
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,645,972	74,881,235	76,175,657

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	100,000	100,000	100,300
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	900,000	900,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	989,077	1,300,383	1,300,383	1,000,383
	Repayment of Debt	201,629	177,523	23	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,791	\$16,523	\$17,060	\$17,276	\$17,985
Total Classroom Instruction	\$10,439	\$9,222	\$9,386	\$9,489	\$9,990
Classroom-Salaries and Benefits	\$9,691	\$8,358	\$8,379	\$8,451	\$8,872
Classroom-General Supplies and Textbooks	\$366	\$258	\$373	\$397	\$394
Classroom-Purchased Services	\$383	\$606	\$634	\$641	\$724
Total Support Services	\$1,765	\$2,156	\$2,242	\$2,257	\$2,233
Support Services-Salaries and Benefits	\$1,605	\$2,002	\$2,036	\$2,063	\$2,079
Total Administrative Costs	\$1,459	\$1,751	\$1,790	\$1,854	\$1,851
Administration Salaries and Benefits	\$952	\$1,236	\$1,278	\$1,289	\$1,315
Total Operations and Maintenance of Plant	\$2,286	\$2,459	\$2,622	\$2,646	\$2,813
Operations and Maintenance-Salaries and Benefits	\$1,232	\$1,398	\$1,376	\$1,388	\$1,424
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$842	\$919	\$1,004	\$1,013	\$1,079
Total Equipment Costs	\$28	\$1	\$0	\$0	\$0
Legal Costs	\$20	\$25	\$26	\$26	\$26
Employee Benefits as a percentage of salaries*	27.52%	28.67%	29.46%	29.16%	28.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0
Purchasing	Member of Middlesex Regional Educational Services Commission Purchasing Cooperative	0
	Member of Ed Data Purchasing Cooperative	0
	Member of Camden County Purchasing Cooperative	0
Transportation Services, including Fuel	Lead agency for 20+ school districts, providing bidding, routing and guidance in transportation	0
	Purchase Fuel from Galloway Twp	0



## Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	1,288,625
	(D) Total School Levy	1,442,691
	(B) Estimated Net Taxable Valuation (as of 02/01/19)	198,723,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	215,565,203
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6485
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7260
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5978
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6693
Galloway Twp	(A) General Fund School Levy	15,969,191
	(D) Total School Levy	17,878,440
	(B) Estimated Net Taxable Valuation (as of 02/01/19)	2,713,819,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,726,827,530
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5884
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6588
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5856
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6556
Hamilton Twp	(A) General Fund School Levy	13,283,409
	(D) Total School Levy	14,871,550
	(B) Estimated Net Taxable Valuation (as of 02/01/19)	2,041,610,335
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,309,303,531
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6506
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7284
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5752
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6440
Mullica Twp	(A) General Fund School Levy	2,856,457
	(D) Total School Levy	3,197,970
	(B) Estimated Net Taxable Valuation (as of 02/01/19)	455,792,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	472,498,869
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6267

## Estimated Tax Rates

Municipality	Category	Amount
Mullica Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7016
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6045
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6768

## Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$111,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Berret	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$109,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Berret	Total Allowances Amount	\$6,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerri Mazzeo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Gerri Mazzeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Gerri Mazzeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Rushton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Jennifer Rushton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Keenan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



## Employee Contract List for District

Name	Category	Measure
John Keenan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,975
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Howells	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Howells	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meg Gawalis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$123,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Meg Gawalis	Total Allowances Amount	\$6,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michelle Corvino-Hackney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$76,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Michelle Corvino-Hackney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,516
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,770
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Michelle Corvino-Hackney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Grossi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,056
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Thomas Grossi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported