

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,063.0	3,041.0	3,024.0
On Roll Special Ed Full-Time	438.0	463.0	460.0
On Roll Subtotal	3,501.0	3,504.0	3,484.0
In Private School Placements	21.0	18.0	19.0
Sent to Other Districts Regular	3.0	3.0	5.0
Sent to Other Districts Special Ed	26.0	27.0	29.0
Received	727.0	753.0	735.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,665,378	18,018,685	18,018,685
	Total Tuition	10-1300	9,883,460	9,124,684	9,082,502
	Transportation Fees from Other Local Education Authorities	10-1420-1440	84,489	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	160,209	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	600	600
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,822	3,800	3,800
	Total Revenues from Local Sources		27,803,358	27,330,269	27,288,087
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,993,663	2,455,116	2,379,173
	Categorical Transportation Aid	10-3121	151,898	757,886	757,886
	Extraordinary Aid	10-3131	209,549	150,000	150,000
	Categorical Special Education Aid	10-3132	1,426,194	1,503,254	2,297,445
	Equalization Aid	10-3176	12,131,023	12,551,129	14,652,350
	Categorical Security Aid	10-3177	151,790	773,246	773,246
	Under Adequacy Aid	10-3180	500,000	0	0
	PARCC Readiness Aid	10-3181	27,340	0	0
	Per Pupil Growth Aid	10-3182	27,340	0	0
	Professional Learning Community Aid	10-3183	27,510	0	0
	Host District Support Aid	10-3184	152	0	0
	Other State Aids	10-3XXX	12,760	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,281	0	0
	Total Revenues from State Sources		16,665,500	18,190,631	21,010,100
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	121,330	93,324	87,588
	Total Revenues from Federal Sources		121,330	93,324	87,588
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	470,432	1,270,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	163,157	163,157
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	631,357	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	272,000	318,279
	Withdrawal from Maintenance Reserve	10-310	774,155	325,000	465,000

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	800,000	800,000	800,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	122,000	0
	Other Financing Sources	10-5XXX	108,596	0	0
	Adjustment for Prior Year Encumbrances		0	88,705	0
	Actual Revenues (Over)/Under Expenditures		-657,533	0	0
General Fund Revenues	Total Operating Budget		46,246,763	47,855,518	51,402,211
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	33,402	29,038	21,779
	Total Revenues from Local Sources	20-1XXX	33,402	29,038	21,779
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	24,534	26,358	6,630
	Preschool Education Aid	20-3218	440,706	390,383	517,312
	Other Restricted Entitlements	20-32XX	349,184	433,936	325,453
	Total Revenues from State Sources		814,424	850,677	849,395
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	896,099	858,369	643,777
	Title II	20-4451-4455	39,501	120,841	90,631
	Title III	20-4491-4494	44,352	48,185	36,139
	Title IV	20-4471-4474	0	51,022	38,267
	I.D.E.A. Part B (Handicapped)	20-4420-4429	815,141	831,361	623,521
	Vocational Education	20-4430	33,044	32,836	24,627
	Other	20-4XXX	41,000	0	0
	Total Revenues from Federal Sources		1,869,137	1,942,614	1,456,962
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	88,971	70,622
Special Revenue Fund Revenues	Total Grants and Entitlements		2,716,963	2,911,300	2,398,758
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	272,000	0	0
	Transfers from Capital Reserve	40-5210	0	272,000	318,279
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,735,360	1,631,010	1,631,010
	Total Revenues from Local Sources		1,735,360	1,631,010	1,631,010
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	388,407	366,149	368,325

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	87,702	24,223
	Total Local Repayment of Debt		2,395,767	2,356,861	2,341,837
	Actual Revenues (Over)/Under Expenditures		-24,222	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,371,545	2,356,861	2,341,837
All Fund Revenues	Total Revenues/Sources		51,335,271	53,123,679	56,142,806
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	88,971	70,622
	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	272,000	318,279
	Total Revenues/Sources Net of Transfers		51,335,271	52,762,708	55,753,905

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,080,120	16,292,325	16,822,159
	Special Education-Instruction	11-2XX-100-XXX	3,230,194	3,272,668	3,369,501
	Bilingual Education-Instruction	11-240-100-XXX	601,771	703,490	719,771
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,179	363,080	373,210
	School-Sponsored Athletics-Instruction	11-402-100-XXX	517,299	531,271	549,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,318,045	2,739,690	3,141,335
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	110,454	122,087	124,059
	Undistributed Expenditures-Health Services	11-000-213-XXX	290,128	366,651	383,988
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	188,153	310,897	317,505
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	829,193	766,534	786,729
	Undistributed Expenditures-Guidance	11-000-218-XXX	944,075	1,028,902	1,164,813
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,163,552	1,111,974	1,110,092
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,384	8,910	9,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,904	374,631	382,247
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	749,875	886,602	920,321
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	737,601	826,196	795,767
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,816,867	2,020,071	2,009,754
	Undistributed Expenditures-Central Services	11-000-251-XXX	539,708	586,704	591,587
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	378,797	434,408	443,777
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,331,123	4,214,225	4,299,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,925,262	2,077,857	2,127,863
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,881,788	8,072,752	8,471,102
	Undistributed Expenditures-Food Services	11-000-310-930	77,098	0	0
		Total Undistributed Expenditures		24,525,007	25,949,091
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,624	2,500	2,500
	Increase In Maintenance Reserve	10-606	1,251,655	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1,555	600	600
General Fund Current Expenses	Total General Current Expense		45,513,404	47,115,025	48,916,975

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,000	171,445	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	363,009	285,157	2,063,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	272,000	272,000	318,279
	Interest Deposit to Capital Reserve	10-604	9,822	3,800	3,800
	Total Capital Outlay		729,831	732,402	2,485,236
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,528	8,091	0
	General Fund Grand Total		46,246,763	47,855,518	51,402,211
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,402	29,038	21,779
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	465,240	460,712	489,415
	Support Services	20-218-200-XXX	0	45,000	105,149
	Total Preschool Education Aid	20-218-XXX-XXX	465,240	505,712	594,564
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,669	20,986	15,740
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	112,674	137,091	102,818
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	141,610	161,676	121,257
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,400	39,285	29,464
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,216	14,148	10,611
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,615	60,750	45,563
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	814,424	939,648	920,017
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	896,099	858,369	643,777
	Title II	20-XXX-XXX-XXX	39,501	120,841	90,631
	Title III	20-XXX-XXX-XXX	44,352	48,185	36,139
	Title IV	20-XXX-XXX-XXX	0	51,022	38,267
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	815,141	831,361	623,521
	Vocational Education	20-XXX-XXX-XXX	33,044	32,836	24,627
	Other	20-XXX-XXX-XXX	41,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,869,137	1,942,614	1,456,962
Special Revenue Fund Expenses	Total Special Revenue Funds		2,716,963	2,911,300	2,398,758

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,371,545	2,356,861	2,341,837
	Total Debt Service Funds		2,371,545	2,356,861	2,341,837
All Fund Expenses	Total Expenditures/Appropriations		51,335,271	53,123,679	56,142,806
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	88,971	70,622
	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	272,000	272,000	318,279
	Total Expenditures Net of Transfers		51,063,271	52,762,708	55,753,905

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,905,210	3,283,675	2,852,318	2,374,682
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,648,798	2,128,922	1,806,422	1,343,922
	Legal Reserve	0	0	0	0
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	317,886	319,441	198,041	198,641
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,026,064	830,213	2,225,336	955,336
	Repayment of Debt	87,703	111,925	24,223	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,253	\$11,582	\$11,982	\$12,188	\$12,677
Total Classroom Instruction	\$6,832	\$7,000	\$7,349	\$7,373	\$7,698
Classroom-Salaries and Benefits	\$6,558	\$6,762	\$7,103	\$7,044	\$7,435
Classroom-General Supplies and Textbooks	\$227	\$192	\$189	\$266	\$198
Classroom-Purchased Services	\$47	\$45	\$57	\$63	\$65
Total Support Services	\$1,591	\$1,605	\$1,707	\$1,751	\$1,850
Support Services-Salaries and Benefits	\$1,422	\$1,449	\$1,506	\$1,527	\$1,633
Total Administrative Costs	\$1,171	\$1,206	\$1,280	\$1,319	\$1,322
Administration Salaries and Benefits	\$931	\$987	\$1,019	\$1,035	\$1,045
Total Operations and Maintenance of Plant	\$1,267	\$1,363	\$1,218	\$1,337	\$1,381
Operations and Maintenance-Salaries and Benefits	\$523	\$575	\$584	\$645	\$696
Board Contribution to Food Services	\$0	\$22	\$0	\$0	\$0
Total Extracurricular Costs	\$287	\$283	\$307	\$303	\$315
Total Equipment Costs	\$47	\$24	\$7	\$49	\$29
Legal Costs	\$39	\$35	\$41	\$41	\$42
Employee Benefits as a percentage of salaries*	27.84%	27.42%	29.56%	26.54%	26.84%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO JIF	0
Municipal/Public Works	Use of various district fields and facilities	0
	Maintaining tennis courts	0
Purchasing	Trades with ESCNJ and Ed-Data	0
	Supplies with ESCNJ and Ed-Data	0
	Grading parking lot	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAs	0

## Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,018,685
	(D) Total School Levy	19,649,695
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,363,406,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,432,751,681
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3216
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4412
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2576
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3715

## Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days as of Jan 2019 @ \$625 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Campanella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$85,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Dave Campanella	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days as of Jan 2019 @ \$368 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$81,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$345 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,253
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,240
Contractual Post-Employment Benefit Description of Payout of Sick days	129 days as of Jan 2019 @ \$239 per day	



Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days as of Jan 2019 (net of 4 buyback days) @ \$478 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,912
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	4 days at \$478 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robin Chieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days as of Jan 2019 paid at \$627 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Steve Minchak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,153
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$10,945
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days as of Jan 2019 at \$457 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Steve Minchak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,371
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at \$457 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days as of Jan 2019 @ \$544 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	