

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
Sent to Other Districts Regular	50.0	54.0	54.0
Sent to Other Districts Special Ed	3.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,055,765	1,196,879	1,473,652
	Unrestricted Miscellaneous Revenues	10-1XXX	671	500	1,000
	Total Revenues from Local Sources		1,056,436	1,197,379	1,474,652
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,694	20,694	20,694
	Categorical Special Education Aid	10-3132	33,846	44,828	44,828
	Categorical Security Aid	10-3177	4,178	4,178	4,178
	Adjustment Aid	10-3178	30,593	19,430	17,430
	PARCC Readiness Aid	10-3181	500	0	0
	Per Pupil Growth Aid	10-3182	500	0	0
	Professional Learning Community Aid	10-3183	510	0	0
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		91,691	89,130	87,130
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,145	0
	Actual Revenues (Over)/Under Expenditures		57,499	0	0
General Fund Revenues	Total Operating Budget		1,205,626	1,298,654	1,561,782
All Fund Revenues	Total Revenues/Sources		1,205,626	1,298,654	1,561,782
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,205,626	1,298,654	1,561,782

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,104,721	1,150,404	1,396,106
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	24,452	39,700	37,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,056	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,351	5,500	5,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	65,383	95,000	114,876
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,663	2,050	2,100
	Total Undistributed Expenditures		1,205,626	1,298,654	1,561,782
General Fund Current Expenses	Total General Current Expense		1,205,626	1,298,654	1,561,782
General Fund Expenses and Transfers	General Fund Grand Total		1,205,626	1,298,654	1,561,782
All Fund Expenses	Total Expenditures/Appropriations		1,205,626	1,298,654	1,561,782
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,205,626	1,298,654	1,561,782

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	190,568	133,069	133,779	133,779
	Repayment of Debt	0	0	0	0

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, other	500	Anticipated

## Estimated Tax Rates

Municipality	Category	Amount
Longport Borough	(A) General Fund School Levy	1,473,652
	(D) Total School Levy	1,473,652
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,828,756,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,969,794,054
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0806
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0806
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0748
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0748

## Employee Contract List for District

Name	Category	Measure
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported