

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,311.0	3,308.0	3,399.0
On Roll Special Ed Full-Time	553.0	563.0	511.0
On Roll Subtotal	3,864.0	3,871.0	3,910.0
In Private School Placements	12.0	16.0	0.0
Sent to Contracted Preschool	158.0	189.0	195.0
Sent to Other Districts Regular	9.0	10.0	1.0
Sent to Other Districts Special Ed	48.0	47.0	70.0
Received	31.0	32.0	30.0
In State Facilities	17.0	18.0	18.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,854,456	9,031,545	9,212,176
	Total Tuition	10-1300	455,202	471,562	346,536
	Rents and Royalties	10-1910	0	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	372,174	60,000	75,732
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		9,681,832	9,578,108	9,649,445
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	605,714	699,058	699,058
	Extraordinary Aid	10-3131	620,873	362,588	362,588
	Categorical Special Education Aid	10-3132	2,182,722	2,182,722	2,182,722
	Equalization Aid	10-3176	46,765,945	46,765,945	47,348,724
	Categorical Security Aid	10-3177	1,345,381	1,597,790	1,597,790
	Adjustment Aid	10-3178	13,040,219	12,803,286	12,803,286
	PARCC Readiness Aid	10-3181	36,775	0	0
	Per Pupil Growth Aid	10-3182	36,775	0	0
	Professional Learning Community Aid	10-3183	35,270	0	0
	Other State Aids	10-3XXX	20,720	0	0
	Total Revenues from State Sources		64,690,394	64,411,389	64,994,168
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	278,457	153,344	160,048
	Total Revenues from Federal Sources		278,457	153,344	160,048
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,310,994	968,709
	Adjustment for Prior Year Encumbrances		0	759,289	0
	Actual Revenues (Over)/Under Expenditures		-27,395	0	0
General Fund Revenues	Total Operating Budget		74,623,288	78,213,124	75,772,370
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	386,861	200,000
	Preschool Education Aid	20-3218	6,868,330	6,721,968	6,721,968
	Total Revenues from State Sources		6,868,330	7,108,829	6,921,968

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,510,202	1,628,804	1,384,483
	Title II	20-4451-4455	188,521	192,192	163,975
	Title III	20-4491-4494	175,943	152,018	129,215
	Title IV	20-4471-4474	13,744	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,076,924	1,084,463	921,794
	Vocational Education	20-4430	0	0	22,465
	Other	20-4XXX	621,472	678,331	502,000
	Total Revenues from Federal Sources		3,586,806	3,735,808	3,123,932
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	317,558	0	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	123,950	123,950	188,730
Special Revenue Fund Revenues	Total Grants and Entitlements		10,896,644	10,968,587	10,234,630
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	879,912	863,596	843,759
	Total Revenues from Local Sources		879,912	863,596	843,759
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,537,956	1,510,222	1,482,097
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,417,868	2,373,818	2,325,856
	Actual Revenues (Over)/Under Expenditures		-1,287	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,416,581	2,373,818	2,325,856
All Fund Revenues	Total Revenues/Sources		87,936,513	91,555,529	88,332,856
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	317,558	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	123,950	123,950	188,730
	Total Revenues/Sources Net of Transfers		87,495,005	91,431,579	88,144,126

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,176,509	1,322,450	1,753,727
	Special Education-Instruction	11-2XX-100-XXX	64,856	40,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,682,241	5,313,656	5,213,707
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	208,082	258,993	263,636
	Undistributed Expenditures-Health Services	11-000-213-XXX	121,978	507,905	276,581
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	513,822	645,194	582,635
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	596,811	494,275	642,612
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,360,894	1,427,398	1,401,466
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	935,284	941,752	570,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	89,628	215,231	223,998
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,530	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,379,815	2,162,724	2,139,974
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,023,150	1,048,599	1,104,903
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	649,358	544,117	517,939
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,397,248	7,028,133	6,486,841
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,876,144	1,788,917	1,769,340
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,831,981	4,056,031	3,801,315
		Total Undistributed Expenditures		25,667,966	26,432,925
General Fund Current Expenses	Total General Current Expense		27,909,331	27,795,375	26,789,274
Capital Outlay	Equipment	12-XXX-XXX-730	69,509	34,785	25,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,021,338	1,657,685	560,000
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,090,847	1,692,471	585,001
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,295,520	4,935,145	5,138,457
	General Fund Contribution to School Based Budgeting	10-000-520-930	41,327,590	43,790,133	43,259,638
	General Fund Grand Total		74,623,288	78,213,124	75,772,370

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,428,908	2,626,803	2,492,601
	Support Services	20-218-200-XXX	4,873,635	4,585,976	4,598,097
	Facility Acquisition and Construction Services	20-218-400-XXX	7,295	20,000	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	7,309,838	7,232,779	7,110,698
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,309,838	7,232,779	7,110,698
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	284,475	1,028,804	806,948
	Title II	20-XXX-XXX-XXX	188,521	192,192	163,975
	Title III	20-XXX-XXX-XXX	175,943	152,018	129,215
	Title IV	20-XXX-XXX-XXX	13,744	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,076,924	1,084,463	921,794
	Other	20-XXX-XXX-XXX	621,472	678,331	502,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,225,727	600,000	600,000
	Total Federal Projects	20-XXX-XXX-XXX	3,586,806	3,735,808	3,123,932
Special Revenue Fund Expenses	Total Special Revenue Funds		10,896,644	10,968,587	10,234,630
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,416,581	2,373,818	2,325,856
	Total Debt Service Funds		2,416,581	2,373,818	2,325,856
All Fund Expenses	Total Expenditures/Appropriations		87,936,513	91,555,529	88,332,856
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	317,558	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	123,950	123,950	188,730
	Total Expenditures Net of Transfers		87,495,005	91,431,579	88,144,126

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1	1	2	3
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,993,737	3,710,865	746,347	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,291,712	2,117,915	1,771,439	1,549,077
	Repayment of Debt	1	1,288	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,794	\$18,357	\$18,914	\$19,767	\$19,157
Total Classroom Instruction	\$10,761	\$10,422	\$10,718	\$11,167	\$11,278
Classroom-Salaries and Benefits	\$10,399	\$9,783	\$10,148	\$10,571	\$10,571
Classroom-General Supplies and Textbooks	\$236	\$230	\$386	\$403	\$475
Classroom-Purchased Services	\$125	\$409	\$184	\$192	\$231
Total Support Services	\$2,755	\$2,660	\$2,896	\$3,124	\$2,853
Support Services-Salaries and Benefits	\$2,556	\$2,471	\$2,541	\$2,648	\$2,456
Total Administrative Costs	\$2,174	\$2,107	\$2,066	\$2,198	\$2,059
Administration Salaries and Benefits	\$1,690	\$1,624	\$1,660	\$1,729	\$1,551
Total Operations and Maintenance of Plant	\$2,646	\$2,724	\$2,744	\$2,769	\$2,532
Operations and Maintenance-Salaries and Benefits	\$1,480	\$1,481	\$1,436	\$1,457	\$1,204
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$324	\$308	\$324	\$338	\$279
Total Equipment Costs	\$150	\$31	\$21	\$16	\$62
Legal Costs	\$238	\$209	\$82	\$123	\$156
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$243	\$332	\$164	\$171	\$171
Employee Benefits as a percentage of salaries*	35.48%	37.00%	38.31%	37.94%	34.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	189	0	0
	General Fund Contribution (15-5200)	41,327,590	43,790,133	43,259,638
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,225,727	600,000	600,000
	Total SBB Resources	42,553,506	44,390,133	43,859,638
Appropriations	Instruction (15-XXX-100-XXX)	25,339,707	25,978,923	26,874,649
	Support Services (15-XXX-2XX-XXX)	17,175,099	18,411,210	16,810,365
	Equipment (15-XXX-XXX-73X)	38,700	0	174,624
	Total SBB Appropriations	42,553,506	44,390,133	43,859,638

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
825	21th Century grant, JROTC and Fresh fruit	502,000	extended day program, military and fresh fruit

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cooperative services for general supplies, US communities	0
Professional Staff Development	ETTC for professional development	0
Purchasing	Hunterdon County Educational Commission for supplies, technology and time and material	0
	Ed-Data, time and material, general supplies, instructional supplies	0
	Middlesex for general supplies, time and materials, technology	0
Transportation Services, including Fuel	fuel through the City of Pleasantville, salt, snow removal, Shared services with Greater EGG for busing	0

Estimated Tax Rates

Municipality	Category	Amount
Pleasantville City	(A) General Fund School Levy	9,033,316
	(D) Total School Levy	9,877,075
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	775,246,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	740,021,000
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1652
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2741
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2207
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3347

Employee Contract List for District

Name	Category	Measure
Brendan Smith	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brendan Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Alston	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Alston	Total Allowances Amount	\$3,765
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not meet requirements for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Constance Bauer	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Bauer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Constance Bauer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daile White	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law

Employee Contract List for District

Name	Category	Measure
Daile White	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elisha Thompkins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elisha Thompkins	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,643
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jacquelyn Noelle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	does not apply
	Contractual Post-Employment Benefit Description of Payout of Vacation days	does not currently apply
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jacquelyn Noelle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Carmichael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Carmichael	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	does not apply
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Hannigan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Hannigan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per state contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	days roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Hannigan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Farkas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,548
Contractual Post-Employment Benefit Description of Payout of Sick days	per state law	

Employee Contract List for District

Name	Category	Measure
Karen Farkas	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
garnell baily	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
garnell baily	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	calculated on per diem basis
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ryan Goodman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ryan Goodman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported