

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	879.0	904.0	956.0
On Roll Special Ed Full-Time	77.0	100.0	104.0
On Roll Subtotal	956.0	1,004.0	1,060.0
In Private School Placements	8.0	11.0	0.0
Sent to Other Districts Regular	361.5	396.0	535.0
Sent to Other Districts Special Ed	73.0	85.0	92.0
Received	59.0	60.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,069,096	19,775,600	21,261,797
	Unrestricted Miscellaneous Revenues	10-1XXX	0	59,126	47,896
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	113,183	0	0
	Total Revenues from Local Sources		19,182,279	19,835,826	21,310,793
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	136,664	505,177	618,022
	Extraordinary Aid	10-3131	119,112	100,000	100,000
	Categorical Special Education Aid	10-3132	535,423	535,423	683,420
	Categorical Security Aid	10-3177	45,596	45,596	45,596
	Supplemental Enrollment Growth Aid	10-3179	255,143	0	0
	Under Adequacy Aid	10-3180	21,476	0	0
	PARCC Readiness Aid	10-3181	13,300	0	0
	Per Pupil Growth Aid	10-3182	13,300	0	0
	Professional Learning Community Aid	10-3183	13,570	0	0
	Other State Aids	10-3XXX	51,610	0	0
	Total Revenues from State Sources		1,205,194	1,186,196	1,447,038
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	35,000	0
	Transfers from Other Funds	10-5200	293	0	0
	Adjustment for Prior Year Encumbrances		0	6,479	0
	Actual Revenues (Over)/Under Expenditures		262,654	0	0
General Fund Revenues	Total Operating Budget		20,650,420	21,063,501	22,757,831
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	269,416	0	0
	Preschool Education Aid	20-3218	0	36,414	12,315
	Other Restricted Entitlements	20-32XX	9,936	14,345	14,345
	Total Revenues from State Sources		279,352	50,759	26,660

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,098	167,435	133,948
	Title II	20-4451-4455	25,127	21,312	17,050
	Title III	20-4491-4494	69,440	25,304	20,243
	Title IV	20-4471-4474	2,482	7,500	6,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	172,838	137,626	110,101
	Total Revenues from Federal Sources		483,985	359,177	287,342
Special Revenue Fund Revenues	Total Grants and Entitlements		763,337	409,936	314,002
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,888,578	1,850,425	1,785,944
	Total Revenues from Local Sources		1,888,578	1,850,425	1,785,944
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	86,965	63,887	55,675
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	73,469
	Total Local Repayment of Debt		1,975,543	1,914,313	1,915,088
	Actual Revenues (Over)/Under Expenditures		-73,469	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,902,074	1,914,313	1,915,088
All Fund Revenues	Total Revenues/Sources		23,315,831	23,387,750	24,986,921
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,315,831	23,387,750	24,986,921

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,646,635	3,764,592	3,887,240
	Special Education-Instruction	11-2XX-100-XXX	944,580	787,240	793,039
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	65,410	65,870
	Bilingual Education-Instruction	11-240-100-XXX	262,092	273,698	286,680
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,697	20,307	10,326
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,169,206	7,926,857	9,189,033
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,298	27,170	19,828
	Undistributed Expenditures-Health Services	11-000-213-XXX	138,700	155,035	162,030
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	532,605	450,119	450,119
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	109,604	95,050	95,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	55,278	60,278	60,278
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	449,972	458,407	461,407
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	105,361	119,832	119,832
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,711	82,400	82,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	379,775	440,701	342,655
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	340,354	405,886	377,316
	Undistributed Expenditures-Central Services	11-000-251-XXX	316,722	319,390	300,087
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,436	8,278	8,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,012,835	1,203,293	1,295,767
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,659,064	1,562,994	1,675,489
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,224,237	2,808,421	3,046,742
	Total Undistributed Expenditures			15,597,158	16,124,111
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		20,464,162	21,035,458	22,729,788
Capital Outlay	Equipment	12-XXX-XXX-730	151,727	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,531	27,043	27,043
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		186,258	28,043	28,043
General Fund Expenses and Transfers	General Fund Grand Total		20,650,420	21,063,501	22,757,831

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	269,416	36,414	12,315
	Total Preschool Education Aid	20-218-XXX-XXX	269,416	36,414	12,315
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	922	922
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,484	5,017	5,017
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,750	5,750
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,802	1,440	1,440
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,650	416	416
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	800	800
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	279,352	50,759	26,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,098	167,435	133,948
	Title II	20-XXX-XXX-XXX	25,127	21,312	17,050
	Title III	20-XXX-XXX-XXX	69,440	25,304	20,243
	Title IV	20-XXX-XXX-XXX	2,482	7,500	6,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	172,838	137,626	110,101
	Total Federal Projects	20-XXX-XXX-XXX	483,985	359,177	287,342
Special Revenue Fund Expenses	Total Special Revenue Funds		763,337	409,936	314,002
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,902,074	1,914,313	1,915,088
	Total Debt Service Funds		1,902,074	1,914,313	1,915,088
All Fund Expenses	Total Expenditures/Appropriations		23,315,831	23,387,750	24,986,921
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,315,831	23,387,750	24,986,921

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,022,513	1,022,513	1,023,513	1,024,513
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	100,010	65,110	65,210
	Legal Reserve	199,498	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,354	192,813	192,813	192,813
	Repayment of Debt	1	73,470	73,469	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,599	\$11,399	\$11,232	\$11,536	\$11,205
Total Classroom Instruction	\$6,743	\$6,941	\$6,536	\$6,682	\$6,594
Classroom-Salaries and Benefits	\$6,222	\$6,482	\$6,055	\$6,178	\$6,120
Classroom-General Supplies and Textbooks	\$386	\$325	\$354	\$340	\$319
Classroom-Purchased Services	\$135	\$134	\$127	\$164	\$155
Total Support Services	\$2,184	\$1,829	\$1,774	\$1,809	\$1,744
Support Services-Salaries and Benefits	\$1,357	\$1,115	\$1,255	\$1,275	\$1,250
Total Administrative Costs	\$1,300	\$1,372	\$1,399	\$1,550	\$1,339
Administration Salaries and Benefits	\$1,052	\$1,148	\$1,285	\$1,323	\$1,229
Total Operations and Maintenance of Plant	\$1,335	\$1,216	\$1,475	\$1,426	\$1,454
Operations and Maintenance-Salaries and Benefits	\$738	\$644	\$785	\$793	\$774
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$25	\$19	\$14	\$28	\$14
Total Equipment Costs	\$0	\$159	\$0	\$0	\$0
Legal Costs	\$52	\$47	\$5	\$64	\$5
Employee Benefits as a percentage of salaries*	27.63%	32.41%	40.34%	40.30%	42.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	GAAP Accounting & Payroll services through Asbury Park ITC	0
Custodial and Maintenance Services	Snow removal vehicle maintenance provided by Edgewater DPW	0
Insurance Coverages and Benefits	New Jersey schools joint insurance fund NJSIG	0
Professional Staff Development	Curricular consortiums	0
Purchasing	School supplies purchasing by ED Data & School Specialty	0
	Cooperative purchasing provided by MSRESC through membership participation	0
Recycling	Recycling services provided by Edgewater DPW	0
Special Education Services	Contracted services 192/193 with Bergen County Special Services (BCSS)	0
Transportation Services, including Fuel	Contracted transportation services provided by South Bergen Jointure Commission (SBJC)	0
	Fuel & vehicle maintenance for buses and pickup truck by Edgewater DPW	0
	Contracted transportation services provided by Leonia School district	0



**Estimated Tax Rates**

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	20,518,699
	(D) Total School Levy	22,336,883
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,949,427,259
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,064,819,927
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6957
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7573
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5048
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5495

Employee Contract List for District

Name	Category	Measure
DINAH BRAUDE	Job Title	Psychologist
	Job Title II	CST
	Base Annual Salary Amount	\$119,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,101
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DINAH BRAUDE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY GREMBOWIEC	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
GARY GREMBOWIEC	Total Allowances Amount	\$4,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JARLYN VERAS	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JARLYN VERAS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JARLYN VERAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KERRY POSTMA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,101
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
KERRY POSTMA	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
RAUL SANDOVAL	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RAUL SANDOVAL	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,101
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
RICHARD GANNON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPV B&G
	Base Annual Salary Amount	\$99,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD GANNON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
XANTHY KARAMANOS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRIC COORD
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
XANTHY KARAMANOS	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	reimbursement per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days forfeited
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	