

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,063.0	979.0	1,031.0
On Roll Special Ed Full-Time	351.0	321.0	301.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,414.0	1,301.0	1,332.0
In Private School Placements	5.0	5.0	0.0
Sent to Other Districts Regular	4.0	1.0	0.0
Sent to Other Districts Special Ed	26.5	24.0	34.0
Received	5.0	5.0	0.0
In State Facilities	13.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,341,066	20,747,887	21,792,882
	Total Tuition	10-1300	131,629	140,621	160,335
	Transportation Fees from Other Local Education Authorities	10-1420-1440	110,700	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	173,581	50,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	927	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,623	100	100
	Total Revenues from Local Sources		20,759,526	20,988,708	22,153,417
General Fund Revenues from State Sources	School Choice Aid	10-3116	983,091	1,227,303	1,216,728
	Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
	Extraordinary Aid	10-3131	17,715	0	0
	Categorical Special Education Aid	10-3132	862,052	862,052	862,052
	Equalization Aid	10-3176	95,936	95,936	95,936
	Categorical Security Aid	10-3177	350,566	350,566	350,566
	Adjustment Aid	10-3178	6,328,122	5,814,051	5,037,595
	PARCC Readiness Aid	10-3181	14,230	0	0
	Per Pupil Growth Aid	10-3182	14,230	0	0
	Professional Learning Community Aid	10-3183	13,610	0	0
	Other State Aids	10-3XXX	14,878	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,000	0	0
	Total Revenues from State Sources		9,874,134	9,528,612	8,741,581
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,885	49,070	36,840
	Total Revenues from Federal Sources		32,885	49,070	36,840
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,916,137	1,831,076
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,610,000	1,200,000
	Withdrawal from Maintenance Reserve	10-310	0	332,000	0
	Adjustment for Prior Year Encumbrances		0	220,593	0
	Actual Revenues (Over)/Under Expenditures		-1,771,105	0	0
General Fund Revenues	Total Operating Budget		28,895,440	35,645,120	33,962,914

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	16,400	0
	Total Revenues from Local Sources	20-1XXX	0	16,400	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	362,358	383,536	287,652
	Title II	20-4451-4455	45,972	62,490	46,868
	Title IV	20-4471-4474	9,753	20,712	15,534
	I.D.E.A. Part B (Handicapped)	20-4420-4429	398,459	394,969	296,227
	Vocational Education	20-4430	68,767	63,342	47,507
	Other	20-4XXX	22,750	0	0
	Total Revenues from Federal Sources		908,059	925,049	693,788
Special Revenue Fund Revenues	Total Grants and Entitlements		908,059	941,449	693,788
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	540	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,051,998	1,069,227	1,172,708
	Total Revenues from Local Sources		1,051,998	1,069,227	1,172,708
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	98,835	68,922	68,162
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,861	540
	Total Local Repayment of Debt		1,151,373	1,142,010	1,241,410
	Actual Revenues (Over)/Under Expenditures		437	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,151,810	1,142,010	1,241,410
All Fund Revenues	Total Revenues/Sources		30,955,309	37,728,579	35,898,112
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,955,309	37,728,579	35,898,112

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,196,464	10,039,718	9,868,942
	Special Education-Instruction	11-2XX-100-XXX	1,986,818	2,261,253	2,215,361
	Bilingual Education-Instruction	11-240-100-XXX	29,177	29,086	30,384
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	30,000	30,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,202	184,333	190,943
	School-Sponsored Athletics-Instruction	11-402-100-XXX	730,757	739,443	763,573
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,259,197	3,151,513	2,700,005
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,207	46,700	47,760
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,225	218,360	225,991
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	25,485	80,967	82,605
	Undistributed Expenditures-Guidance	11-000-218-XXX	576,067	648,528	673,965
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	581,819	750,581	778,963
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	335,419	343,727	355,890
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	262,081	314,039	225,571
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,700	15,000	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	640,456	742,809	715,935
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,024,419	1,212,177	1,176,326
	Undistributed Expenditures-Central Services	11-000-251-XXX	270,261	276,976	284,263
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	149,117	214,000	205,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,969,141	3,629,563	3,348,394
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,471,180	1,622,469	1,685,395
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,548,630	5,421,612	5,692,633
	Undistributed Expenditures-Food Services	11-000-310-930	147,825	150,000	150,000
	Total Undistributed Expenditures		15,470,229	18,839,021	18,364,196
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		27,578,647	32,132,954	31,473,499

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,127,673	744,287	1,172,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	160,979	2,718,848	1,258,848
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,288,652	3,463,235	2,430,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,141	48,931	58,467
	General Fund Grand Total		28,895,440	35,645,120	33,962,914
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	16,400	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	362,358	383,536	287,652
	Title II	20-XXX-XXX-XXX	45,972	62,490	46,868
	Title IV	20-XXX-XXX-XXX	9,753	20,712	15,534
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	398,459	394,969	296,227
	Vocational Education	20-XXX-XXX-XXX	68,767	63,342	47,507
	Other	20-XXX-XXX-XXX	22,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	908,059	925,049	693,788
Special Revenue Fund Expenses	Total Special Revenue Funds		908,059	941,449	693,788
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,151,810	1,142,010	1,241,410
	Total Debt Service Funds		1,151,810	1,142,010	1,241,410
All Fund Expenses	Total Expenditures/Appropriations		30,955,309	37,728,579	35,898,112
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,955,309	37,728,579	35,898,112

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,016,989	4,796,480	2,186,580	986,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,800,000	1,887,565	1,555,665	1,555,765
	Legal Reserve	3,840,674	3,747,213	1,831,076	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	585,594	607,545	705,491	705,491
	Repayment of Debt	4,838	4,401	540	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,682	\$18,101	\$19,229	\$21,102	\$20,336
Total Classroom Instruction	\$10,673	\$10,732	\$11,186	\$12,208	\$11,816
Classroom-Salaries and Benefits	\$10,346	\$10,458	\$10,726	\$11,703	\$11,376
Classroom-General Supplies and Textbooks	\$301	\$226	\$395	\$434	\$369
Classroom-Purchased Services	\$26	\$48	\$65	\$71	\$71
Total Support Services	\$1,900	\$1,882	\$2,190	\$2,341	\$2,297
Support Services-Salaries and Benefits	\$1,699	\$1,750	\$1,957	\$2,090	\$2,074
Total Administrative Costs	\$1,773	\$1,872	\$2,081	\$2,224	\$2,135
Administration Salaries and Benefits	\$1,371	\$1,366	\$1,400	\$1,481	\$1,467
Total Operations and Maintenance of Plant	\$2,297	\$2,508	\$2,667	\$3,121	\$2,858
Operations and Maintenance-Salaries and Benefits	\$1,126	\$1,197	\$1,288	\$1,409	\$1,454
Board Contribution to Food Services	\$101	\$112	\$106	\$116	\$113
Total Extracurricular Costs	\$754	\$800	\$780	\$854	\$865
Total Equipment Costs	\$357	\$856	\$490	\$574	\$880
Legal Costs	\$5	\$23	\$21	\$23	\$23
Employee Benefits as a percentage of salaries*	25.92%	26.98%	29.01%	29.51%	30.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
	Member of Southern Coastal Health Insurance Fund	0
Others	Cape May Elementary - Child Study Team supervision, Non-Public transportation, Speech services, APA services	0
	West Cape May Elementary - Non-Public transportation	0
	Lower Township Elementary - Web page services, Non-Public transportation, Director of Security	0
Purchasing	Food purchasing co-op	0
	Education Services Commission of Middlesex purchasing co-op	0
	Camden County purchasing co-op	0
	Hunterdon County purchasing co-op	0
Transportation Services, including Fuel	Cape May Point - Transportation for students	0
	CMC Special Services - Transportation for students	0
	North Wildwood - Transportation for Choice students	0
	Wildwood - Transportation for Choice students	0
	Wildwood Crest - Transportation for Choice students	0
	Cape May County - Fuel for buses	0
	Lower Township Elementary - Fuel for buses	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	7,437,551
	(D) Total School Levy	7,837,777
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,843,406,631
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,843,406,631
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2616
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2756
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2616
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2756
Lower Twp	(A) General Fund School Levy	12,698,555
	(D) Total School Levy	13,381,884
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,634,439,452
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,634,439,452
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3494
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3682
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3494
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3682
West Cape May	(A) General Fund School Levy	1,656,776
	(D) Total School Levy	1,745,930
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	481,063,324
	(H) Estimated Equalized Valuation (as of 10/01/18)	481,063,324
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3444
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3629
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3444
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3629

Employee Contract List for District

Name	Category	Measure
Christopher Kobik	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Kobik	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Battle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$98,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Battle	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joell Worster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Svc
	Base Annual Salary Amount	\$109,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joell Worster	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joell Worster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Castellucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$153,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,667
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value

Employee Contract List for District

Name	Category	Measure
Joseph Castellucci	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Mallett	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Mallett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,470
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$79,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,322
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported