Cape May Upper Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,268.0	1,284.0	1,218.0
On Roll Special Ed Full-Time	149.0	154.0	254.0
On Roll Subtotal	1,417.0	1,438.0	1,472.0
In Private School Placements	4.0	3.0	0.0
Sent to Other Districts Regular	532.0	496.0	499.0
Sent to Other Districts Special Ed	64.5	65.0	15.0
Received	75.0	84.0	85.0
In State Facilities		1.0	0.0

Cape May Upper Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	24,000,000	24,290,000	24,926,570
	Total Tuition	10-1300	1,126,320	649,470	678,036
	Transportation Fees from Other Local Education Authorities	10-1420-1440	47,626	48,000	80,000
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	156,841	74,000	74,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,700	1,250
	Total Revenues from Local Sources		25,330,787	25,063,170	25,760,856
	School Choice Aid	10-3116	473,760	513,912	452,239
	Categorical Transportation Aid	10-3121	1,445,583	1,445,583	1,445,583
	Extraordinary Aid	10-3131	155,026	0	0
	Categorical Special Education Aid	10-3132	1,098,835	1,280,868	1,280,868
	Equalization Aid	10-3176	4,307,772	4,307,772	4,307,772
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	164,852	179,311	179,311
General Fund Revenues Irom State Sources	Adjustment Aid	10-3178	2,436,501	2,089,679	1,548,830
	PARCC Readiness Aid	10-3181	19,270	0	0
	Per Pupil Growth Aid	10-3182	19,270	0	0
	Professional Learning Community Aid	10-3183	19,420	0	0
	Other State Aids	10-3XXX	15,660	0	0
	Total Revenues from State Sources		10,155,949	9,817,125	9,214,603
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,770	27,046	59,650
General Fund Revenues nom Federal Sources	Total Revenues from Federal Sources		50,770	27,046	59,650
	Budgeted Fund Balance-Operating Budget	10-303	0	930,698	957,534
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,500,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	0	1,700,000
General Fund Revenues nom Other Sources	Transfers from Other Funds	10-5200	944	0	0
	Adjustment for Prior Year Encumbrances		0	666,159	0
	Actual Revenues (Over)/Under Expenditures		-1,668,685	0	0
General Fund Revenues	Total Operating Budget		33,869,765	36,504,198	40,192,643

Cape May Upper Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Title I	20-4411-4416	155,806	156,662	133,163
	Title II	20-4451-4455	34,131	36,526	31,047
Special Devenue Fund Devenues from Federal Sources	Title IV	20-4471-4474	10,000	10,000	8,500
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	463,144	470,000	399,500
	Other	20-4XXX	9,000	0	0
	Total Revenues from Federal Sources		672,081	673,188	572,210
Special Revenue Fund Revenues	Total Grants and Entitlements		672,081	673,188	572,210
All Fund Revenues	Total Revenues/Sources		34,541,846	37,177,386	40,764,853
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,541,846	37,177,386	40,764,853

Cape May Upper Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	7,053,733	7,542,973	7,719,286
	Special Education-Instruction	11-2XX-100-XXX	1,599,696	1,715,841	1,781,806
	Basic Skills/Remedial-Instruction	11-230-100-XXX	892,962	1,059,692	950,432
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	51,211	66,414	68,002
General Fund Current Expenses for instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,867	29,500	30,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,495	54,250	68,269
	Before/After School Programs	11-421-XXX-XXX	10,282	19,680	20,045
	Summer School	11-422-XXX-XXX	41,511	72,760	70,195
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,664,698	10,829,961	10,669,452
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,761	38,156	39,579
	Undistributed Expenditures-Health Services	11-000-213-XXX	238,129	269,848	273,912
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	469,260	384,365	385,946
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	650,466	827,008	796,289
	Undistributed Expenditures-Guidance	11-000-218-XXX	233,613	248,030	218,170
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	425,284	473,772	492,095
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	467,673	610,016	610,337
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	198,143	228,266	201,264
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,491	86,344	61,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	513,650	688,200	672,230
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	834,075	852,177	838,682
	Undistributed Expenditures-Central Services	11-000-251-XXX	326,113	357,903	366,473
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	151,991	210,768	209,326
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,936,768	3,260,757	3,767,826
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,783,598	2,116,063	2,168,712
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,260,471	4,082,201	4,460,167
	Undistributed Expenditures-Food Services	11-000-310-930	22,442	0	0
	Total Undistributed Expenditures		23,223,626	25,563,835	26,231,460
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		32,939,383	36,124,945	36,941,095

Cape May Advertised Appropriations Upper Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	242,601	38,269	52,700
Carital Outland	Facilities Acquisition and Construction Services	12-000-400-XXX	589,110	199,646	3,103,900
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	1,700	1,250
	Total Capital Outlay		831,711	239,615	3,157,850
Charles Cohool Expanses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	10,607	14,300	9,800
Special School Expenses for Adult Education	Total Adult Education-Local	13-602-X00-XXX	10,607	14,300	9,800
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	10,607	14,300	9,800
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	88,064	125,338	83,898
	General Fund Grand Total		33,869,765	36,504,198	40,192,643
	Title I	20-XXX-XXX-XXX	155,806	156,662	133,163
	Title II	20-XXX-XXX-XXX	34,131	36,526	31,047
Chariel Dayonus Fund Fynances for Foderal Projects	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	463,144	470,000	399,500
	Other	20-XXX-XXX-XXX	9,000	0	(
	Total Federal Projects	20-XXX-XXX-XXX	672,081	673,188	572,210
Special Revenue Fund Expenses	Total Special Revenue Funds		672,081	673,188	572,210
All Fund Expenses	Total Expenditures/Appropriations		34,541,846	37,177,386	40,764,853
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,541,846	37,177,386	40,764,853

Cape May Upper Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	1,084,968	2,846,468	2,848,168	349,418
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,130,000	2,130,000	2,730,000	1,031,000
Postricted for Conoral Operating Budget	Legal Reserve	2,417,685	1,887,838	957,163	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Liprostricted	General Operating Budget	824,797	847,655	717,132	716,761
Unrestricted	Repayment of Debt	0	0	0	0

Cape May

Advertised Bar Buril Cost Coloulations

Advertised Bar Buril Cost Coloulations

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,470	\$14,457	\$16,417	\$16,198	\$16,452
Total Classroom Instruction	\$8,888	\$8,363	\$9,629	\$9,215	\$9,277
Classroom-Salaries and Benefits	\$8,055	\$8,123	\$8,906	\$8,692	\$8,719
Classroom-General Supplies and Textbooks	\$741	\$174	\$547	\$377	\$418
Classroom-Purchased Services	\$92	\$66	\$176	\$147	\$140
Total Support Services	\$2,314	\$2,240	\$2,725	\$2,628	\$2,544
Support Services-Salaries and Benefits	\$1,727	\$1,639	\$1,994	\$1,907	\$1,895
Total Administrative Costs	\$1,550	\$1,527	\$1,716	\$1,761	\$1,731
Administration Salaries and Benefits	\$1,313	\$1,250	\$1,308	\$1,317	\$1,315
Total Operations and Maintenance of Plant	\$2,632	\$2,223	\$2,235	\$2,479	\$2,772
Operations and Maintenance-Salaries and Benefits	\$774	\$786	\$929	\$918	\$858
Board Contribution to Food Services	\$0	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$56	\$65	\$70	\$81
Total Equipment Costs	\$54	\$171	\$20	\$27	\$36
Legal Costs	\$13	\$49	\$57	\$63	\$51
Employee Benefits as a percentage of salaries*	22.93%	23.68%	28.10%	27.86%	30.44%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Cape May Unusual Revenues and Appropriations Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	140 Parent Paid Preschool Program 115,500 20 students @ \$5775		20 students @ \$5775
	Transportation Fees	70,000	Corbin City
250	Transportation Fees	5,000	Dennis Township Choice Students
Transportation Fees		5,000	Woodbine Choice Students
	Interest	18,000	Interest earned
300	Miscellaneous	25,000	CEUT Classes/Camps for students
	Miscellaneoud	32,000	GovDeals

Cape May Upper Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Atlantic/Cape Joint Insurance Fund	0
	Township maintains District vehicles and makes necessary repairs	0
	Township handles snow removal, trash pickup and groundskeeping of athletic fields	0
Municipal/Public Works	Township provides labor for small construction projects in District	0
	District staffs the schools on nights and weekends for use of facilities through the Township Recreation Department	0
	Township and District exchange tools/machinery when needed to complete a project	0
Professional Staff Development	Participation in County Wide professional development	0
	Member of Education Data Services for the purchase of classroom/office/custodial supplies	0
	Partner with the Township for the purchase of copy paper	0
Purchasing	Member of the ACES program for the purchase of electric and gas	0
	Join with local school district for the purchasing of HVAC and electrical contracting	0
	Member of Educational Services Commissions for the purchase of transportation and maintenance vehicles	0
	Utilize Township fuel pump to fuel District vehicles	0
Transportation Continue including Fuel	Utilize County fuel pump to fuel District vehicles	0
Transportation Services, including Fuel	Jointures established with surrounding school districts to transport choice student and special education students	0
	Township staff makes minor repairs to transportation vehicles; charge only for materials, not time	0

Cape May Upper Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	24,926,570
	(D) Total School Levy	24,926,570
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,864,327,932
Llaner Terrachia	(H) Estimated Equalized Valuation (as of 10/01/18)	1,938,605,141
Upper Township	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3370
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3370
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2858
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2858

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$89,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	1
	Contracted Number of Annual Sick Days	1.
Allen Matthews	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,230
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$3,08
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible - Need 12 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Allen Matthews	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waives health insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$90,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Glen Stewart	Member of Collective Bargaining Unit (CBU)?	N
Glen Stewart	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$7,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	235 days @ \$50/day; \$10,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Glen Stewart	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Glen Slewart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laurie A. Ryan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,914
	Total Bonuses Amount	\$1,154
	Total Stipends Amount	\$0
Laurie A. Ryan	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,772
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible - need 12 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Laurie A. Ryan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Vincent J. Palmieri, Jr.	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15,000 max

Name	Category	Measure
Vincent J. Palmieri, Jr.	Contractual Post-Employment Benefit Description of Payout of Vacation days	28.5 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported