#### Cumberland Deerfield Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	297.0	272.0	267.0
On Roll Special Ed Full-Time	35.0	37.0	46.0
On Roll Subtotal	332.0	309.0	313.0
Sent to Other Districts Regular	4.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	5.0
Received	2.0	4.0	0.0

## Cumberland Deerfield Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	2,667,712	2,771,866	2,827,303
	Total Tuition	10-1300	43,816	0	0
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	12,883	5,000	5,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	547	50	50
	Total Revenues from Local Sources		2,724,958	2,776,966	2,832,403
	Categorical Transportation Aid	10-3121	22,206	95,887	95,887
	Extraordinary Aid	10-3131	19,666	0	0
	Categorical Special Education Aid	10-3132	194,666	194,666	194,666
	Equalization Aid	10-3176	2,293,160	2,293,160	2,320,668
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	45,634	45,634	45,634
General Fund Revenues from State Sources	PARCC Readiness Aid	10-3181	3,220	0	0
	Per Pupil Growth Aid	10-3182	3,220	0	0
	Professional Learning Community Aid	10-3183	3,110	0	0
	Other State Aids	10-3XXX	4,640	0	0
	Total Revenues from State Sources		2,589,522	2,629,347	2,656,855
	Budgeted Fund Balance-Operating Budget	10-303	0	93,483	244,729
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	110,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	18,310	246,224	0
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	5,000	5,000	0
	Adjustment for Prior Year Encumbrances		0	1,553	0
	Actual Revenues (Over)/Under Expenditures		-110,771	0	0
General Fund Revenues	Total Operating Budget		5,227,019	5,752,573	5,843,987
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,878	0	0
Opecial Nevellue Fullu Nevellues IIOIII Local Sources	Total Revenues from Local Sources	20-1XXX	2,878	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	122,498	203,056	154,497
Special Nevertue Fullu Nevertues IIOIII State Sources	Total Revenues from State Sources		122,498	203,056	154,497

## Cumberland Deerfield Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Title I	20-4411-4416	117,314	104,750	83,800
	Title II	20-4451-4455	11,386	14,866	11,893
Chariel Davanus Fund Davanusa from Fodoral Courses	Title IV	20-4471-4474	0	10,000	8,000
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	90,352	91,574	73,259
	Other	20-4XXX	15,260	0	0
	Total Revenues from Federal Sources		234,312	221,190	176,952
Special Revenue Fund Revenues	Total Grants and Entitlements		359,688	424,246	331,449
Dobt Convice Fund Devenues from Legal Courses	Local Tax Levy	40-1210	135,681	127,520	134,020
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		135,681	127,520	134,020
Dobt Comice Fund Devenues from Other Courses	Total Local Repayment of Debt		135,681	127,520	134,020
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		135,682	127,520	134,020
All Fund Revenues	Total Revenues/Sources		5,722,389	6,304,339	6,309,456
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,722,389	6,304,339	6,309,456

# Cumberland Deerfield Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction		1,628,661	1,614,273	1,680,415
	Special Education-Instruction	11-2XX-100-XXX	442,656	470,384	531,858
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	42,188	98,485	102,131
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,950	9,522	9,522
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,581	13,450	14,350
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	68,140	215,645	149,604
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,905	13,341	13,487
	Undistributed Expenditures-Health Services	11-000-213-XXX	102,276	114,114	118,038
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	175,552	206,075	234,161
	Undistributed Expenditures-Guidance	11-000-218-XXX	11,342	11,714	12,002
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	168,449	177,766	160,370
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	142,162	145,740	157,305
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	45,836	47,380	47,913
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,232	2,150	2,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	250,082	257,328	257,231
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	80,344	70,819	70,806
	Undistributed Expenditures-Central Services	11-000-251-XXX	157,532	157,729	161,746
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	438,414	694,885	488,219
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	339,750	372,849	415,032
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	826,896	978,147	1,011,234
	Total Undistributed Expenditures		2,819,912	3,465,682	3,299,298
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses for increased Reserves	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		5,148,948	5,671,846	5,637,624
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,749	55,321	177,840
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		53,749	55,371	177,890

## Cumberland Deerfield Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Conoral Fund Fynances and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,322	25,356	28,473
General Fund Expenses and Transfers	General Fund Grand Total		5,227,019	5,752,573	5,843,987
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,878	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	93,177	191,375	124,777
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	29,321	11,681	29,720
	Total Preschool Education Aid	20-218-XXX-XXX	122,498	203,056	154,497
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	122,498	203,056	154,497
	Title I	20-XXX-XXX-XXX	117,314	104,750	83,800
	Title II	20-XXX-XXX-XXX	11,386	14,866	11,893
Consider Devices and Francisco for Foderal Projects	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	90,352	91,574	73,259
	Other	20-XXX-XXX-XXX	15,260	0	0
	Total Federal Projects	20-XXX-XXX-XXX	234,312	221,190	176,952
Special Revenue Fund Expenses	Total Special Revenue Funds		359,688	424,246	331,449
Daht Carries Fried Frieder	Total Regular Debt Service	40-701-510-XXX	135,682	127,520	134,020
Debt Service Fund Expenses	Total Debt Service Funds		135,682	127,520	134,020
All Fund Expenses	Total Expenditures/Appropriations		5,722,389	6,304,339	6,309,456
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,722,389	6,304,339	6,309,456

## Cumberland Deerfield Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	109,509	110,056	110,106	156
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,099	335,789	89,615	89,665
Postricted for Conoral Operating Budget	Legal Reserve	179,562	293,716	220,423	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
	General Operating Budget	299,979	294,496	274,306	250,000
Unrestricted	Repayment of Debt	1	0	0	0

#### Cumberland Advertised Per Pupil Cost Calculations Deerfield Twp

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,642	\$14,125	\$15,498	\$17,214	\$16,797
Total Classroom Instruction	\$8,112	\$8,483	\$9,405	\$9,955	\$10,181
Classroom-Salaries and Benefits	\$7,712	\$8,064	\$8,872	\$9,388	\$9,659
Classroom-General Supplies and Textbooks	\$194	\$185	\$366	\$356	\$321
Classroom-Purchased Services	\$206	\$233	\$167	\$211	\$201
Total Support Services	\$2,425	\$2,430	\$2,709	\$2,881	\$2,925
Support Services-Salaries and Benefits	\$1,926	\$1,944	\$2,029	\$2,161	\$2,168
Total Administrative Costs	\$1,748	\$1,768	\$1,849	\$1,954	\$1,951
Administration Salaries and Benefits	\$1,415	\$1,394	\$1,520	\$1,594	\$1,600
Total Operations and Maintenance of Plant	\$1,313	\$1,379	\$1,438	\$2,321	\$1,633
Operations and Maintenance-Salaries and Benefits	\$222	\$223	\$242	\$245	\$262
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$59	\$89	\$94	\$98
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$95	\$79	\$58	\$61	\$61
Employee Benefits as a percentage of salaries*	30.10%	28.51%	31.03%	30.97%	31.94%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

## Cumberland Unusual Revenues and Appropriations Deerfield Twp

Line Number	Source	Amount	Explanation	
300	Fulton Bank of New Jersey	4,000	Interest Income	
300	DTS Staff and/or Students	1,000	Miscellaneous Fees and/or Charges	
590	Deerfield Township School District	220,423	6/30/18 Excess Surplus	
580	Deerfield Township School District	24,306	Additional Excess Surplus Generated at 6/30/19	
600	Deerfield Township School District	110,000	Withdrawal from Capital Reserve for Security Vestibule Renovations	
76040	Deerfield Township School Capital Reserve	20,900	Architect and Soft Costs for Security Vestibule Renovations	
76080	Deerfield Township School Capital Reserve	89,100	O Construction Costs for Security Vestibule Renovations	
76140	Deerfield Township School	50,001	Principal on Lease Purchase Payment for HVAC Upgrades	

## Cumberland Deerfield Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Cumberland Regional Constituent Districts Curriculum Consortium member	0
Custodial and Maintenance Services	Pittsgrove Township School District: ABM (GCA Custodial Services, Inc.); Custodial Contract Consulting (Edvocate)	0
Food Consises	Pittsgrove Township School District & Upper Pittsgrove Township School District: Sodexo Food Service Management	0
Food Services	Pittsgrove Township School District: Food Service Contract Consulting (Edvocate)	0
Incurrence Coverages and Denefits	Brown & Brown Benefit Advisors: Medical, Dental, and Vision benefits broker (member of trust fund for school districts)	0
Insurance Coverages and Benefits	ERIC South/NJSIG: general insurance policies & risk management services	0
Municipal/Public Works	Snow removal services provided by Deerfield Township personnel	0
Professional Staff Development	Cumberland Regional Constituent Districts shared In-Service and Professional Development Days/Opportunities	0
	Cumberland County Joint Purchasing (supplies through WB Mason)	0
Durahaaina	Pittsgrove Township School District: Natural Gas Consortium member	0
Purchasing	ACES: Electrical generation group pricing	0
	Middlesex Regional Educational Services Commission & Camden County Educational Services Commission: Member of Co-op's	0
Recycling	Cumberland County Improvement Authority	0
Social Worker/Psychologist	Deerfield Township School District & Stow Creek & Greenwich Township School Districts: Shared Child Study Team Services	0
Special Education Services	Preschool inclusion program offered to other school districts (Hopewell Township School & Stow Creek Township School are currently sending students to DTS program	0
Technology Services	Middlesex Regional Educational Services Commission: NJDRLAP Internet Services Provider Consortium- Comcast (e-rate)	0
Transportation Services, including	Joint Pupil Transportation Consortium: Regular Student (inc. preschool), Field Trips (some) (Sheppard Bus Company); Transportation Coordinator Services	0
Fuel	Vineland Board of Education/Cumberland County Educational Co-op: Special Education, Homeless, Nonpublic, Choice, Charter Transportation	0

#### Cumberland Deerfield Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	2,827,303
	(D) Total School Levy	2,961,323
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	191,346,851
Desirated	(H) Estimated Equalized Valuation (as of 10/01/18)	200,268,289
Deerfield	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4776
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5476
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4118
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4787

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr of Curric & Instruc
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	C
	Contracted Number of Annual Sick Days	10
Jane Patchell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only at time of retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at end of each school year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jane Patchell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Man, Stainbauer Kula	Member of Collective Bargaining Unit (CBU)?	N
Mary Steinhauer-Kula	Beginning Date of Contract	09/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must have 3 years of continuous service in district to be eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for unused vacation leave at retirement or separation at 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at end of each school year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Mary Steinhauer-Kula	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mary Stellinauer-Ruia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
Melanie M. Allen	Job Title II	Board Secretary
	Base Annual Salary Amount	\$108,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Melanie M. Allen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for unused sick days at retirement at 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for unused vacation leave at retirement or separation at 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at end of each school year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Melanie M. Allen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$91,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	220
Melinda Galasso	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,694
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only at time of retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at end of each school year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Melinda Galasso	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported