### Cumberland Hopewell Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	389.0	404.0	430.0
On Roll Special Ed Full-Time	92.0	98.0	98.0
On Roll Subtotal	481.0	502.0	528.0
Sent to Contracted Preschool	2.0		0.0
Sent to Other Districts Special Ed	5.0	6.0	6.0
Received	7.0	5.0	2.0

### Cumberland Hopewell Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	3,456,963	3,522,875	3,571,169
	Total Tuition	10-1300	58,630	43,687	21,042
Conoral Fund Dovonuos from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	90,719	50,163	63,777
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	701	250	250
	Total Revenues from Local Sources		3,607,013	3,617,225	3,656,488
	Categorical Transportation Aid	10-3121	146,745	197,184	197,184
	Categorical Special Education Aid	10-3132	274,695	279,437	279,437
	Equalization Aid	10-3176	2,683,582	2,683,582	2,720,941
	Categorical Security Aid	10-3177	72,462	89,617	89,617
	Adjustment Aid	10-3178	228,122	216,122	201,791
General Fund Revenues from State Sources	Under Adequacy Aid	10-3180	4,710	0	0
	PARCC Readiness Aid	10-3181	5,010	0	0
	Per Pupil Growth Aid	10-3182	5,010	0	0
	Professional Learning Community Aid	10-3183	4,760	0	0
	Other State Aids	10-3XXX	2,320	0	0
	Total Revenues from State Sources		3,427,416	3,465,942	3,488,970
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,464	12,443	14,036
General Fund Neverlues horn Federal Sources	Total Revenues from Federal Sources		20,464	12,443	14,036
	Budgeted Fund Balance-Operating Budget	10-303	0	638,351	281,936
	Withdrawal from Capital Reserve for Local Share	10-307	825,983	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	339,595	950,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	130,000	0	100,000
	Other Financing Sources	10-5XXX	42,559	0	0
	Adjustment for Prior Year Encumbrances		0	16,444	0
	Actual Revenues (Over)/Under Expenditures		67,748	0	0
General Fund Revenues	Total Operating Budget		8,121,183	8,090,000	8,491,430

### Cumberland Hopewell Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Chariel Davienus Fund Davienuse from Least Courses	Other Revenue from Local Sources	20-1XXX	1,778	0	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	1,778	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	371,130	441,510
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		0	371,130	441,510
	Title I	20-4411-4416	103,671	101,551	80,559
	Title II	20-4451-4455	16,214	29,308	11,939
	Title IV	20-4471-4474	4,921	0	0
Special Revenue Fund Revenues from Federal Sources	Title Vi	20-4417-4418	0	15,079	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	157,045	108,702	108,702
	Other	20-4XXX	41,804	31,081	28,324
	Total Revenues from Federal Sources		323,655	285,721	229,524
Special Revenue Fund Revenues	Total Grants and Entitlements		325,433	656,851	671,034
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	27,957	0
	Local Tax Levy	40-1210	198,842	22,668	45,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy-Premerger Debt	40-1210	0	147,352	150,212
	Total Revenues from Local Sources		198,842	170,020	195,212
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	112,310	113,266	111,919
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		311,152	311,243	307,131
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-1,097	0	0
Debt Service Fund Revenues	Total Repayment of Debt		310,055	311,243	307,131
All Fund Revenues	Total Revenues/Sources		8,756,671	9,058,094	9,469,595
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,756,671	9,058,094	9,469,595

# Cumberland Hopewell Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,494,417	2,760,537	2,622,142
	Special Education-Instruction	11-2XX-100-XXX	632,348	687,331	593,304
	Basic Skills/Remedial-Instruction	11-230-100-XXX	17,140	50,875	42,082
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	9,185	14,582	15,660
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,782	33,000	33,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	60,919	62,747	66,546
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	55,085	186,871	111,147
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,326	3,681	3,705
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,069	91,998	88,859
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	143,216	161,040	167,171
	Undistributed Expenditures-Guidance	11-000-218-XXX	84,733	90,341	92,108
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	242,455	239,640	320,475
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,929	132,762	154,415
Consent Fund Comment Fundance for Comment Considers	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	84,631	86,980	89,699
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	158,730	177,429	172,665
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	103,271	121,177	116,516
	Undistributed Expenditures-Central Services	11-000-251-XXX	196,643	196,200	203,397
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	19,282	20,152	20,282
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	764,091	824,868	868,291
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	538,917	516,796	500,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,061,032	1,197,010	1,219,855
	Total Undistributed Expenditures		3,671,410	4,046,945	4,128,804
Concret Fund Current Functions for Increased Bassacia	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	130,000	0	0
General Fund Current Expenses	Total General Current Expense		7,047,201	7,656,267	7,501,788

# Cumberland Hopewell Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	79,930	76,706	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	17,182	17,182	17,182
Capital Outlov	Capital Reserve-Transfer to Capital Projects	12-000-400-931	825,983	339,595	950,000
Capital Outlay	Increase In Capital Reserve	10-604	150,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		1,073,095	433,733	967,432
Conoral Fund Fundance and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	887	0	22,210
General Fund Expenses and Transfers	General Fund Grand Total		8,121,183	8,090,000	8,491,430
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,778	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	0	221,059	307,060
pecial Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	0	150,071	134,450
	Total Preschool Education Aid	20-218-XXX-XXX	0	371,130	441,510
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	371,130	441,510
	Title I	20-XXX-XXX-XXX	103,671	101,551	80,559
	Title II	20-XXX-XXX-XXX	16,214	29,308	11,939
	Title IV	20-XXX-XXX-XXX	4,921	0	0
Special Revenue Fund Expenses for Federal Projects	Title Vi	20-XXX-XXX-XXX	0	15,079	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	157,045	108,702	108,702
	Other	20-XXX-XXX-XXX	41,804	31,081	28,324
	Total Federal Projects	20-XXX-XXX-XXX	323,655	285,721	229,524
Special Revenue Fund Expenses	Total Special Revenue Funds		325,433	656,851	671,034
Dalit Oracina Francisco	Total Regular Debt Service	40-701-510-XXX	310,055	311,243	307,131
Debt Service Fund Expenses	Total Debt Service Funds		310,055	311,243	307,131
All Fund Expenses	Total Expenditures/Appropriations		8,756,671	9,058,094	9,469,595
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,756,671	9,058,094	9,469,595

# Cumberland Hopewell Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	934,184	301,461	960,683	10,933
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	499,568	499,568	499,818	400,068
Postricted for Conoral Operating Budget	Legal Reserve	832,388	866,752	229,616	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
	General Operating Budget	370,332	253,535	302,320	250,000
Unrestricted	Repayment of Debt	-1,097	0	0	0

#### Cumberland Advertised Per Pupil Cost Calculations Hopewell Twp

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,802	\$13,226	\$13,951	\$14,647	\$13,912
Total Classroom Instruction	\$8,273	\$8,333	\$8,907	\$9,425	\$8,600
Classroom-Salaries and Benefits	\$7,903	\$7,866	\$8,352	\$8,612	\$7,831
Classroom-General Supplies and Textbooks	\$337	\$379	\$496	\$524	\$485
Classroom-Purchased Services	\$33	\$88	\$59	\$290	\$284
Total Support Services	\$1,850	\$1,970	\$1,948	\$2,183	\$2,316
Support Services-Salaries and Benefits	\$1,593	\$1,710	\$1,674	\$1,714	\$1,974
Total Administrative Costs	\$1,114	\$1,173	\$1,184	\$1,209	\$1,152
Administration Salaries and Benefits	\$846	\$849	\$869	\$842	\$834
Total Operations and Maintenance of Plant	\$1,497	\$1,666	\$1,830	\$1,746	\$1,764
Operations and Maintenance-Salaries and Benefits	\$348	\$331	\$449	\$452	\$544
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$68	\$84	\$83	\$84	\$80
Total Equipment Costs	\$49	\$167	\$38	\$153	\$0
Legal Costs	\$32	\$73	\$50	\$70	\$66
Employee Benefits as a percentage of salaries*	26.74%	25.74%	26.43%	27.01%	27.31%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

# Cumberland Hopewell Twp Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition Students	12,482	tuition from nonresident students
300	SRECs	50,164	SRECs from solar
300	Bank interest	9,836	Interest on Investments
76320	Capital Project funds	950,000	school improvements/back parking lot
825	REAP	28,324	reap funds

### Cumberland Hopewell Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	shared business services with Stow Creek and Greenwich	0
Custodial and Maintenance Services	shared HVAC and Plumber with Upper Deerfield BOE	0
Professional Staff Development	provide professional development for staff and include other districts to offset the cost	0
Recycling	participate with the Cumberland County Improvement Authority	0
Special Education Services	shared CST services with Downe Township BOE	0
Staffing Other	shared Spanish teacher with Stow Creek BOE	0
Staffing - Other	shared music teacher with Downe Township BOE	0
Transportation Commisses including Fuel	participate in the Cumberland County Educational Cooperative for Special Education and Homeless	0
Transportation Services, including Fuel	participate in the Upper Deerfield Jointure Pupil Transportation for Regular Transportation	0

#### Cumberland Hopewell Twp Estimated Tax Rates

Municipality	Category	Amount			
	(A) General Fund School Levy	3,225,809			
	(D) Total School Levy	3,416,669			
	(B) Estimated Net Taxable Valuation (as of 10/01/18)				
Hanayyall Tyrin	(H) Estimated Equalized Valuation (as of 10/01/18)	341,911,016			
Hopewell Twp	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0473			
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1092			
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9435			
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9993			
	(A) General Fund School Levy	345,360			
	(D) Total School Levy	349,712			
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	32,841,163			
01.11.1.15	(H) Estimated Equalized Valuation (as of 10/01/18)	32,049,710			
Shiloh Boro	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0516			
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0649			
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0776			
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0912			

Name	Category	Measure
	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,074
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
John Ogbin	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
John Ogbin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$98,703
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	1
	Shared District	1120
	Job Title Other District	LDT
Kelli Manski	Member of Collective Bargaining Unit (CBU)?	
Kelli Mariski	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1:
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$864
	Total Contractual Post-Employment Benefit Amount	\$22,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kelli Manski	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Reili Mariski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	shared services agreement
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
Meghan Lammersen	Base Annual Salary Amount	\$123,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Meghan Lammersen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,826
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Business Admini
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Stephanie Kuntz	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$27,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,552
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only

Name	Category	Measure
Stephanie Kuntz	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported