### Essex Cedar Grove Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,353.0	1,314.0	1,391.0
On Roll Regular Shared-Time	3.0	2.0	2.0
On Roll Special Ed Full-Time	215.0	228.0	228.0
On Roll Special Ed Shared-Time	4.0	7.0	7.0
On Roll Subtotal	1,575.0	1,551.0	1,628.0
In Private School Placements	32.0	28.0	28.0
Sent to Other Districts Special Ed	4.5	9.5	9.5
Received		1.5	1.5

### Essex Cedar Grove Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	26,532,424	27,295,448	28,112,945
	Total Tuition	10-1300	0	124,367	129,790
	Transportation Fees from Individuals	10-1410	0	9,000	7,956
General Fund Revenues from Local Sources	Rents and Royalties	10-1910	0	500,941	510,760
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	960,867	216,375	220,650
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500
	Total Revenues from Local Sources		27,493,291	28,156,131	28,992,101
	Categorical Transportation Aid	10-3121	66,137	224,770	284,386
	Extraordinary Aid	10-3131	318,958	300,000	300,000
	Categorical Special Education Aid	10-3132	703,504	703,504	817,275
	Categorical Security Aid	10-3177	30,041	30,041	57,017
General Fund Revenues from State Sources	PARCC Readiness Aid	10-3181	17,010	0	0
	Per Pupil Growth Aid	10-3182	17,010	0	0
	Professional Learning Community Aid	10-3183	16,490	0	0
	Other State Aids	10-3XXX	45,280	0	0
	Total Revenues from State Sources		1,214,430	1,258,315	1,458,678
	Budgeted Fund Balance-Operating Budget	10-303	0	874,182	821,501
	Withdrawal from Maintenance Reserve	10-310	0	0	282,888
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	11,395	0	0
	Adjustment for Prior Year Encumbrances		0	66,259	0
	Actual Revenues (Over)/Under Expenditures		-583,794	0	0
General Fund Revenues	Total Operating Budget		28,135,322	30,354,887	31,555,168
Chaniel Davanua Fund Davanuas from Lassi Caurass	Other Revenue from Local Sources	20-1XXX	78,272	71,009	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	78,272	71,009	0
Charles Davanua Fund Davanua from Chata Carraga	Other Restricted Entitlements	20-32XX	125,890	158,658	134,860
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		125,890	158,658	134,860

### Essex Cedar Grove Twp Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Title I	20-4411-4416	141,478	131,323	111,625
	Title II	20-4451-4455	34,609	35,063	29,803
Special Poyanue Fund Poyanues from Enderal Sources	Title III	20-4491-4494	2,508	0	0
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	7,801	12,199	10,369
	I.D.E.A. Part B (Handicapped)	20-4420-4429	387,329	403,641	343,095
	Total Revenues from Federal Sources		573,725	582,226	494,892
Special Revenue Fund Revenues	Total Grants and Entitlements		777,887	811,893	629,752
	Local Tax Levy	40-1210	1,761,964	1,776,034	1,858,658
Debt Service Fund Revenues from Local Sources	Interest on Investments	40-1510	669	0	0
Debt Service Fund Revenues from Local Sources	Miscellaneous	40-1XXX	669	0	0
	Total Revenues from Local Sources		1,762,633	1,776,034	1,858,658
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	244,432	189,263	186,686
	Budgeted Fund Balance	40-303	0	26,891	669
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,007,065	1,992,188	2,046,013
	Actual Revenues (Over)/Under Expenditures		-327	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,006,738	1,992,188	2,046,013
All Fund Revenues	Total Revenues/Sources		30,919,947	33,158,968	34,230,933
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,919,947	33,158,968	34,230,933

### Essex Cedar Grove Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	8,360,637	8,750,111	8,946,076
	Special Education-Instruction	11-2XX-100-XXX	2,030,933	2,083,541	2,108,827
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	58,278	59,725	60,449
	Bilingual Education-Instruction	11-240-100-XXX	107,730	112,480	105,307
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,682	183,794	188,019
	School-Sponsored Athletics-Instruction	11-402-100-XXX	563,224	616,165	647,846
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,409,693	2,636,567	2,638,081
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,362	43,855	46,555
	Undistributed Expenditures-Health Services	11-000-213-XXX	369,264	389,535	405,838
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	780,211	789,542	828,877
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	450,110	417,610	494,751
	Undistributed Expenditures-Guidance	11-000-218-XXX	359,026	375,944	386,827
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	530,844	532,477	552,106
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	55,711	60,202	64,394
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	285,724	285,541	294,528
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	144,884	184,278	177,440
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	633,781	869,485	770,223
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,354,929	1,617,975	1,486,413
	Undistributed Expenditures-Central Services	11-000-251-XXX	324,758	365,074	352,294
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	234,187	304,583	306,291
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,654,332	2,909,800	2,946,524
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,329,420	1,374,543	1,319,740
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,810,494	5,308,045	6,378,743
	Undistributed Expenditures-Food Services	11-000-310-930	8,997	11,000	8,000
	Total Undistributed Expenditures		16,779,727	18,476,056	19,457,625
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		28,077,211	30,282,372	31,514,649

# Essex Cedar Grove Twp Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	27,092	31,996	0
Carridal Outland	Facilities Acquisition and Construction Services	12-000-400-XXX	31,019	31,019	31,019
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		58,111	72,515	40,519
General Fund Expenses and Transfers	General Fund Grand Total		28,135,322	30,354,887	31,555,168
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	78,272	71,009	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	10,362	10,733	9,123
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	27,242	43,486	36,963
Special Revenue Fund Expenses for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,002	47,556	40,423
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,273	19,497	16,572
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,531	7,236	6,151
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,480	30,150	25,628
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	125,890	158,658	134,860
	Title I	20-XXX-XXX-XXX	141,478	131,323	111,625
	Title II	20-XXX-XXX-XXX	34,609	35,063	29,803
Special Revenue Fund Expenses for Federal Projects	Title III	20-XXX-XXX-XXX	2,508	0	0
Special Revenue Fund Expenses for Federal Flojects	Title IV	20-XXX-XXX-XXX	7,801	12,199	10,369
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	387,329	403,641	343,095
	Total Federal Projects	20-XXX-XXX-XXX	573,725	582,226	494,892
Special Revenue Fund Expenses	Total Special Revenue Funds		777,887	811,893	629,752
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,006,738	1,992,188	2,046,013
Debt Service Fullu Expenses	Total Debt Service Funds		2,006,738	1,992,188	2,046,013
All Fund Expenses	Total Expenditures/Appropriations		30,919,947	33,158,968	34,230,933
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,919,947	33,158,968	34,230,933

# Essex Advertised Recapitulation of Balances Cedar Grove Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	440,658	940,658	950,158	959,658
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	102,276	352,276	352,776	70,388
Postricted for Conoral Operating Budget	Legal Reserve	1,678,098	1,492,952	804,389	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
I Immorthistad	General Operating Budget	772,148	808,284	622,665	605,553
Unrestricted	Repayment of Debt	27,233	27,560	669	0

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Advertised Per Pupil Cost Calculations

Cedar Grove Twp

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,205	\$15,506	\$16,578	\$16,987	\$16,973
Total Classroom Instruction	\$8,183	\$8,616	\$9,141	\$9,210	\$9,306
Classroom-Salaries and Benefits	\$7,912	\$8,375	\$8,916	\$8,980	\$9,078
Classroom-General Supplies and Textbooks	\$224	\$169	\$137	\$137	\$138
Classroom-Purchased Services	\$46	\$73	\$89	\$93	\$90
Total Support Services	\$2,315	\$2,335	\$2,398	\$2,431	\$2,538
Support Services-Salaries and Benefits	\$1,730	\$1,823	\$1,871	\$1,886	\$2,031
Total Administrative Costs	\$2,094	\$2,016	\$2,246	\$2,521	\$2,302
Administration Salaries and Benefits	\$1,676	\$1,740	\$1,866	\$2,057	\$1,920
Total Operations and Maintenance of Plant	\$2,067	\$1,954	\$2,160	\$2,182	\$2,170
Operations and Maintenance-Salaries and Benefits	\$1,181	\$1,166	\$1,307	\$1,291	\$1,345
Board Contribution to Food Services	\$7	\$6	\$7	\$7	\$5
Total Extracurricular Costs	\$535	\$574	\$620	\$631	\$646
Total Equipment Costs	\$23	\$17	\$6	\$21	\$0
Legal Costs	\$105	\$46	\$82	\$110	\$80
Employee Benefits as a percentage of salaries*	28.72%	29.14%	32.69%	30.39%	35.83%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Essex Cedar Grove Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES Cooperative for Gas & Electric Purchases	0
Insurance Coverages and Benefits	Member of PIP Insurance Pool for Liability, Workers Comp, Cybersecurity and Legal	0
Municipal/Dublic Works	Township picks up garbage and recycling	0
Municipal/Public Works	Joint project for new turf field	0
Purchasing	Member of Ed Data Cooperative, Member of Ed Data Time & Materials Bids, Member of ESC of NJ, Member of Hunterdon County Cooperative, Member of Somerset County Cooperative, Member of Union County Cooperative, Member of Keystone Purchasing Network, Member of TIPS, Member of US Communities, Member of National Cooperative Purchasing Alliance	0
Transportation Services, including	Purchase fuel for vehicles through the Township	0
Fuel	Member of Essex Regional Transportation Cooperative	0

### Essex Cedar Grove Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	28,112,945
	(D) Total School Levy	29,971,603
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,227,463,200
Coder Crove Turn	(H) Estimated Equalized Valuation (as of 10/01/18)	2,318,039,202
Cedar Grove Twp	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2621
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3455
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2128
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2930

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
James Walsh	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Total Other/lin-Kind Remuneration Amount  Description of Other/lin-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  Description of Other/lin-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  Description of Other/lin-Kind Remuneration Annual Option to Buyback Personal Time in Cash  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 2  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 3  None Repo  Additional Comment 1  None Repo  Additional Comment 2  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 3  None Repo  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 3  None Repo  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Additional Comment 3  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Additional Comment 3  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Additional Comment 3  None Repo  Shared County  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remuneration 1  None Repo  Description of Other/lin-Kind Remuneration Annual Option to Other Remune	Name	Category	Measure
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash None Repo Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash None Repo Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 1 None Repo Additional Comment 2 None Repo Additional Comment 3 None Repo Base Annual Salary Amount Full-Time Equivalent (FTE) Shared With Another District? Shared County None Repo Shared County None Repo None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 1 Additional Comment 2 Additional Comment 3 None Repo Job Title Coordinator/Director/Manager/Supervis Job Title II Base Annual Salary Amount Full-Time Equivalent (FTE) Shared With Another District? Shared County Shared District Job Title Other District None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 1 None Repo Additional Comment 2 Additional Comment 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other Remuneration Annual Option to Other Remuneration A		Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 1 None Repo Additional Comment 2 None Repo Additional Comment 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Additional Comment 2 None Repo Additional Comment 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Additional Comment 4 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Repo Description of Other/In-Kind Remuneration Annual Personal Days Contracted Number of Annual Vacation Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 1 Additional Comment 2 Additional Comment 3 None Repo Additional Comment 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 2 Additional Comment 3 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Additional Comment 2 None Repo Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Repo Description of Other/In-Kind Remuneration Annual Personal Days Contracted Number of Annual Vork Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3  None Repo Additional Comment 1  Additional Comment 2  Additional Comment 3  None Repo Additional Comment 3  None Repo  Job Title  Job Title 1  Base Annual Salary Amount \$115,i  Full-Time Equivalent (FTE)  Shared with Another District?  Shared County  Shared District  Job Title Other District  None Repo  Member of Collective Bargaining Unit (CBU)?  Beginning Date of Contract  End Date of Contract  Contracted Number of Annual Work Days  Contracted Number of Annual Work Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days	James Walsh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Additional Comment 1 None Repo Additional Comment 2 None Repo Additional Comment 3 None Repo Additional Comment 3 None Repo Additional Comment 3 None Repo Dob Title Coordinator/Director/Manager/Supervis Bldg/Grou Base Annual Salary Amount Strite II Base Annual Salary Amount Shared with Another District? Shared with Another District? Shared County None Repo Shared District None Repo Dob Title Other District None Repo Dob Title Other District None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Additional Comment 2 None Repo Additional Comment 3 None Repo Do Title Coordinator/Director/Manager/Supervis Job Title II Bldg/Grou Base Annual Salary Amount \$115,6 Full-Time Equivalent (FTE) Shared With Another District? Shared County None Repo Shared District None Repo Job Title Other District None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 3 None Repo Job Title Coordinator/Director/Manager/Supervis Job Title II Bldg/Grou Base Annual Salary Amount \$115,0 Full-Time Equivalent (FTE) Shared with Another District? Shared County None Repo Shared District None Repo Job Title Other District None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Number of Other Contracted Non-Working Days Number of Other Contracted Non-Working Days		Additional Comment 1	None Reported
Mario Gaita  Mario		Additional Comment 2	None Reported
Mario Gaita  Mario Gollective Bargaining Unit (CBU)?  Beginning Date of Collective Bargaining Unit (CBU)?  Beginning Date of Contract  Contracted Number of Annual Work Days  Contracted Number of Annual Work Days  Contracted Number of Annual Vacation Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Personal Days  Number of Other Contracted Non-Working Days  Number of Other Contracted Non-Working Days		Additional Comment 3	None Reported
Base Annual Salary Amount \$115,0 Full-Time Equivalent (FTE) Shared with Another District? Shared County Shared District None Repo  Mario Gaita  Mari		Job Title	Coordinator/Director/Manager/Supervisor
Full-Time Equivalent (FTE) Shared with Another District? Shared County Shared District None Repo Shared District None Repo Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Job Title II	Bldg/Grounds
Shared with Another District? Shared County Shared District Shared District None Report Shared District None Report Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Base Annual Salary Amount	\$115,674
Shared County Shared District None Report Job Title Other District Member of Collective Bargaining Unit (CBU)?  Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Full-Time Equivalent (FTE)	1.0
Shared District Job Title Other District Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Shared with Another District?	N
Mario Gaita  Member of Collective Bargaining Unit (CBU)?  Beginning Date of Contract End Date of Contract Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days		Shared County	None Reported
Mario Gaita  Member of Collective Bargaining Unit (CBU)?  Beginning Date of Contract  End Date of Contract  Contracted Number of Annual Work Days  Contracted Number of Annual Vacation Days  Contracted Number of Annual Sick Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		Shared District	None Reported
Mario Gaita  Beginning Date of Contract  End Date of Contract  Contracted Number of Annual Work Days  Contracted Number of Annual Vacation Days  Contracted Number of Annual Sick Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		Job Title Other District	None Reported
Beginning Date of Contract  End Date of Contract  Contracted Number of Annual Work Days  Contracted Number of Annual Vacation Days  Contracted Number of Annual Sick Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days	Maria Caita	Member of Collective Bargaining Unit (CBU)?	N
Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days Contracted Number of Annual Personal Days Contracted Number of Annual Consulting Days Number of Other Contracted Non-Working Days	Mario Galia	Beginning Date of Contract	07/01/18
Contracted Number of Annual Vacation Days  Contracted Number of Annual Sick Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		End Date of Contract	06/30/19
Contracted Number of Annual Sick Days  Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		Contracted Number of Annual Work Days	260
Contracted Number of Annual Personal Days  Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Consulting Days  Number of Other Contracted Non-Working Days		Contracted Number of Annual Sick Days	12
Number of Other Contracted Non-Working Days		Contracted Number of Annual Personal Days	5
		Contracted Number of Annual Consulting Days	0
Description of Other Contracted Non-Working Days  None Repo		Number of Other Contracted Non-Working Days	0
·		Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Mario Gaita	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mano Galla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,594
Michael DeVita	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael DeVita	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Michael DeVita	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Michael Fetherman	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$24,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 permitted by law

Name	Category	Measure
Michael Fetherman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 20 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported