#### **Advertised Enrollments**

| Pupil Enrollment Categories        | 10-13-2017<br>Actual | 10-15-2018<br>Actual | 10-15-2019<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 24,974.0             | 25,081.0             | 25,567.0               |
| On Roll Regular Accred. Adult H.S. | 171.0                | 158.0                | 161.0                  |
| On Roll Special Ed Full-Time       | 3,643.0              | 3,851.0              | 3,903.0                |
| On Roll Subtotal                   | 28,788.0             | 29,090.0             | 29,631.0               |
| In Private School Placements       | 178.0                | 191.0                | 197.0                  |
| Sent to Contracted Preschool       | 3,220.0              | 2,956.0              | 2,919.0                |
| Sent to Other Districts Regular    | 20.0                 | 18.0                 | 18.0                   |
| Sent to Other Districts Special Ed | 111.0                | 161.0                | 193.0                  |
| Received                           | 60.0                 | 3.0                  | 3.0                    |
| In State Facilities                | 37.0                 | 44.0                 | 44.0                   |

#### **Advertised Revenues**

| Budget Category                                  | Description  | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
|  | Local Tax Levy   | 10-1210 | 41,455,956        | 41,455,956         | 47,445,757          |
|  | Total Tuition  | 10-1300 | 706,480           | 500,000            | 500,000             |
| General Fund Revenues from Local Sources         | Textbook Sales and Rentals   | 10-1940 | 0                 | 12,000,000         | 0                   |
| General Fund Revenues norn Local Sources         | Unrestricted Miscellaneous Revenues  | 10-1XXX | 6,718,589         | 9,092,000          | 9,670,510           |
|  | Adult Education Testing Center Fees  | 10-1991 | 0                 | 18,220             | 18,205              |
|  | Total Revenues from Local Sources  |         | 48,881,025        | 63,066,176         | 57,634,472          |
|  | Categorical Transportation Aid   | 10-3121 | 3,180,870         | 7,141,569          | 7,141,569           |
|  | Extraordinary Aid  | 10-3131 | 3,581,897         | 3,000,000          | 3,000,000           |
|  | Categorical Special Education Aid  | 10-3132 | 15,948,443        | 24,500,810         | 24,500,810          |
|  | Equalization Aid   | 10-3176 | 374,315,620       | 381,654,410        | 394,892,774         |
|  | Categorical Security Aid   | 10-3177 | 11,457,860        | 12,716,806         | 12,716,806          |
| General Fund Revenues from State Sources         | PARCC Readiness Aid  | 10-3181 | 273,080           | 0                  | 0                   |
|  | Per Pupil Growth Aid   | 10-3182 | 273,080           | 0                  | 0                   |
|  | Professional Learning Community Aid  | 10-3183 | 278,280           | 0                  | 0                   |
|  | Aid for Adult and Post-Graduate Programs                                   | 10-3191 | 128,195           | 0                  | 0                   |
|  | Other State Aids   | 10-3XXX | 141,025           | 0                  | 0                   |
|  | Total Revenues from State Sources  |         | 409,578,350       | 429,013,595        | 442,251,959         |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200 | 1,276,168         | 1,211,817          | 1,319,815           |
| General Fund Revenues non Federal Sources        | Total Revenues from Federal Sources  |         | 1,276,168         | 1,211,817          | 1,319,815           |
|  | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 4,031,070         | 8,646,913          | 11,489,725          |
|  | Withdrawal from Capital Reserve for Local Share                            | 10-307  | 2,200,000         | 0                  | 0                   |
| General Fund Revenues from Other Sources         | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0                 | 0                  | 1,879,263           |
| General Fund Revenues nom Other Sources          | Transfers from Other Funds   | 10-5200 | 518,750           | 0                  | 2,000,000           |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0                 | 184,722            | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -1,467,474        | 0                  | 0                   |
| General Fund Revenues                            | Total Operating Budget   |         | 465,017,889       | 502,123,223        | 516,575,234         |
| Special Devenue Fund Devenues from Legal Courses | Other Revenue from Local Sources   | 20-1XXX | 127,209           | 0                  | 0                   |
| Special Revenue Fund Revenues from Local Sources | Total Revenues from Local Sources  | 20-1XXX | 127,209           | 0                  | 0                   |

#### **Advertised Revenues**

| Budget Category                                    | Description  | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
|  | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 4,562,101         | 3,765,747          | 6,678,246           |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid  | 20-3218      | 40,703,199        | 48,588,485         | 50,411,800          |
| Special Revenue Fund Revenues norm state sources   | Other Restricted Entitlements  | 20-32XX      | 1,017,589         | 1,132,798          | 1,103,260           |
|  | Total Revenues from State Sources  |              | 46,282,889        | 53,487,030         | 58,193,306          |
|  | Title I  | 20-4411-4416 | 15,907,472        | 15,978,784         | 19,603,037          |
|  | Title II   | 20-4451-4455 | 1,866,962         | 1,722,393          | 181,669             |
|  | Title III  | 20-4491-4494 | 1,114,836         | 1,140,240          | 1,093,338           |
|  | Title IV   | 20-4471-4474 | 1,650             | 0                  | 0                   |
| Special Revenue Fund Revenues from Federal Sources | I.D.E.A. Part B (Handicapped)  | 20-4420-4429 | 7,551,726         | 6,834,010          | 7,577,940           |
| Special Revenue Fund Revenues norm Federal Sources | Vocational Education   | 20-4430      | 0                 | 308,933            | 310,045             |
|  | Adult Basic Education  | 20-4440      | 1,252,310         | 1,252,310          | 1,504,300           |
|  | Private Industry Council (JTPA/WIA)  | 20-4700      | 0                 | 291,000            | 291,000             |
|  | Other  | 20-4XXX      | 4,897,538         | 1,322,990          | 1,756,715           |
|  | Total Revenues from Federal Sources  |              | 32,592,494        | 28,850,660         | 32,318,044          |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)                  | 20-5200      | 2,275,105         | 2,275,105          | 1,547,385           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 81,277,697        | 84,612,795         | 92,058,735          |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210      | 505,858           | 506,557            | 506,479             |
| Debt Service Fund Revenues from Local Sources      | Total Revenues from Local Sources  |              | 505,858           | 506,557            | 506,479             |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II   | 40-3160      | 798,142           | 799,243            | 799,121             |
|  | Budgeted Fund Balance  | 40-303       | 0                 | 0                  | 20                  |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt  |              | 1,304,000         | 1,305,800          | 1,305,620           |
|  | Actual Revenues (Over)/Under Expenditures  |              | -20               | 0                  | 0                   |
| Debt Service Fund Revenues                         | Total Repayment of Debt  |              | 1,303,980         | 1,305,800          | 1,305,620           |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 547,599,566       | 588,041,818        | 609,939,589         |
|  | Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education) | 20-5200      | 2,275,105         | 2,275,105          | 1,547,385           |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers  |              | 545,324,461       | 585,766,713        | 608,392,204         |

# Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Regular Programs-Instruction   | 11-1XX-100-XXX | 15,398,487        | 14,639,113         | 13,779,555          |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 1,481,949         | 1,737,527          | 2,162,973           |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 15,474            | 24,258             | 0                   |
| General Fund Current Expenses for Instruction      | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 76,732            | 40,403             | 40,403              |
| General Fund Current Expenses for instruction      | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 0                 | 1,152              | 1,152               |
|  | Before/After School Programs   | 11-421-XXX-XXX | 75,064            | 293,928            | 237,550             |
|  | Summer School  | 11-422-XXX-XXX | 519,410           | 567,600            | 867,125             |
|  | Community Services Programs/Operations   | 11-800-330-XXX | 543,655           | 751,469            | 675,626             |
|  | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 36,529,694        | 38,680,292         | 38,095,806          |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 721,302           | 834,055            | 801,693             |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 981,311           | 996,111            | 1,096,554           |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 2,857,320         | 4,696,860          | 7,415,291           |
|  | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 7,471,235         | 8,259,350          | 10,970,753          |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 1,330,070         | 1,449,740          | 1,349,627           |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 10,441,047        | 11,045,344         | 11,738,181          |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 3,635,265         | 4,357,256          | 3,691,105           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 926,457           | 2,168,190          | 2,095,787           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 174,396           | 387,269            | 394,440             |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 6,603,162         | 6,629,721          | 6,610,519           |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 4,199             | 11,657             | C                   |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 5,114,673         | 5,715,737          | 8,419,294           |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 2,270,727         | 2,990,511          | 3,036,644           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 36,273,346        | 35,903,391         | 36,694,646          |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 16,807,012        | 19,209,044         | 18,113,772          |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 27,536,194        | 27,520,341         | 35,148,854          |
|  | Total Undistributed Expenditures   |                | 159,677,410       | 170,854,869        | 185,672,966         |
| General Fund Current Expenses                      | Total General Current Expense  |                | 177,788,181       | 188,910,319        | 203,437,350         |

# Advertised Appropriations

| Budget Category   | Description   | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|---|---|----------------|-------------------|--------------------|---------------------|
|   | Equipment   | 12-XXX-XXX-730 | 706,017           | 801,820            | 603,200             |
| Capital Outlay  | Facilities Acquisition and Construction Services                    | 12-000-400-XXX | 1,877,953         | 1,450,218          | 2,235,880           |
|   | Total Capital Outlay  |                | 2,583,970         | 2,252,038          | 2,839,080           |
|   | Accredited Evening/Adult High School/Post-Graduate-Instruction      | 13-601-100-XXX | 36,476            | 108,958            | 108,950             |
| Special School Expenses for Evening/Adult/Post-Grad         | Accredited Evening/Adult High School/Post-Graduate-Support Services | 13-601-200-XXX | 0                 | 20,150             | 20,150              |
|   | Total Accredited Evening/Adult High School/Post-Graduate            | 13-601-X00-XXX | 36,476            | 129,108            | 129,100             |
|   | Adult Education-Local-Instruction                                   | 13-602-100-XXX | 386,974           | 458,606            | 341,453             |
| Special School Expenses for Adult Education                 | Adult Education-Local-Support Services                              | 13-602-200-XXX | 273,273           | 363,255            | 327,600             |
|   | Total Adult Education-Local   | 13-602-X00-XXX | 660,247           | 821,861            | 669,053             |
| Special School Expenses for Adult Ed Test Center            | Adult Education Testing Centers                                     | 13-640-200-XXX | 18,218            | 18,220             | 18,205              |
| Special School Expenses                                     | Total Special Schools   | 13-XXX-XXX-XXX | 714,941           | 969,189            | 816,358             |
|   | Transfer of Funds to Charter Schools                                | 10-000-100-56X | 45,694,407        | 54,386,440         | 63,809,306          |
| General Fund Expenses and Transfers                         | General Fund Contribution to School Based Budgeting                 | 10-000-520-930 | 238,236,390       | 255,605,237        | 245,673,140         |
|   | General Fund Grand Total  |                | 465,017,889       | 502,123,223        | 516,575,234         |
| Special Revenue Fund Expenses for Grants and Entitlements   | Local Projects  | 20-XXX-XXX-XXX | 127,209           | 0                  | 0                   |
|   | Preschool Education Aid Instruction                                 | 20-218-100-XXX | 5,366,380         | 5,765,306          | 6,174,639           |
| Special Devenue Eurod Expenses for Preschool Education Aid  | Support Services  | 20-218-200-XXX | 42,174,025        | 48,864,031         | 52,452,792          |
| Special Revenue Fund Expenses for Preschool Education Aid   | Facility Acquisition and Construction Services                      | 20-218-400-XXX | 0                 | 0                  | 10,000              |
|   | Total Preschool Education Aid                                       | 20-218-XXX-XXX | 47,540,405        | 54,629,337         | 58,637,431          |
|   | Nonpublic Textbooks   | 20-XXX-XXX-XXX | 13,852            | 14,517             | 13,884              |
|   | Nonpublic Auxiliary Services  | 20-XXX-XXX-XXX | 148,373           | 0                  | 0                   |
|   | Nonpublic Handicapped Services                                      | 20-XXX-XXX-XXX | 21,594            | 0                  | 0                   |
| On a siel Day any a Fund Fundance for Other Other Designets | Nonpublic Nursing Services  | 20-XXX-XXX-XXX | 25,704            | 25,704             | 25,220              |
| Special Revenue Fund Expenses for Other State Projects      | Nonpublic Technology Initiative                                     | 20-XXX-XXX-XXX | 9,194             | 9,805              | 9,360               |
|   | Nonpublic Security Aid  | 20-XXX-XXX-XXX | 17,372            | 19,875             | 19,500              |
|   | Adult Education   | 20-XXX-XXX-XXX | 166,500           | 316,500            | 150,000             |
|   | Other   | 20-XXX-XXX-XXX | 615,000           | 746,397            | 885,296             |
| Special Revenue Fund Expenses for State Projects            | Total State Projects  | 20-XXX-XXX-XXX | 48,557,994        | 55,762,135         | 59,740,691          |

# Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Title I  | 20-XXX-XXX-XXX | 7,519,425         | 6,109,328          | 9,727,571           |
|  | Title II   | 20-XXX-XXX-XXX | 1,866,962         | 1,722,393          | 181,669             |
|  | Title III  | 20-XXX-XXX-XXX | 211,873           | 1,140,240          | 1,093,338           |
|  | Title IV   | 20-XXX-XXX-XXX | 1,650             | 0                  | 0                   |
|  | I.D.E.A. Part B (Handicapped)  | 20-XXX-XXX-XXX | 7,551,726         | 6,834,010          | 7,577,940           |
| Special Revenue Fund Expenses for Federal Projects | Vocational Education   | 20-XXX-XXX-XXX | 0                 | 308,933            | 310,045             |
|  | Adult Education  | 20-XXX-XXX-XXX | 1,252,310         | 1,252,310          | 1,504,300           |
|  | Private Industry Council (JTPA/WIA)  | 20-XXX-XXX-XXX | 0                 | 291,000            | 291,000             |
|  | Other  | 20-XXX-XXX-XXX | 4,897,538         | 1,322,990          | 1,756,715           |
|  | Contribution to School Based Budgeting-Other Federal Projects              | 20-XXX-520-930 | 9,291,010         | 9,869,456          | 9,875,466           |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 32,592,494        | 28,850,660         | 32,318,044          |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 81,277,697        | 84,612,795         | 92,058,735          |
| Daht Convice Fund European                         | Total Regular Debt Service   | 40-701-510-XXX | 1,303,980         | 1,305,800          | 1,305,620           |
| Debt Service Fund Expenses                         | Total Debt Service Funds   |                | 1,303,980         | 1,305,800          | 1,305,620           |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 547,599,566       | 588,041,818        | 609,939,589         |
|  | Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 2,275,105         | 2,275,105          | 1,547,385           |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers  |                | 545,324,461       | 585,766,713        | 608,392,204         |

# Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2017 | Audited<br>Balance<br>06/30/2018 | Estimated<br>Balance<br>06/30/2019 | Estimated<br>Balance<br>06/30/2020 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
|   | Capital Reserve  | 4,079,263                        | 1,879,263                        | 1,879,263                          | 0                                  |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Legal Reserve  | 3,794,453                        | 11,583,986                       | 7,789,533                          | 0                                  |
| Restricted for General Operating Budget | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 1,000,000                        | 1,000,000                        | 1,000,000                          | 1,000,000                          |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
| L lucro stricto d                       | General Operating Budget   | 25,963,632                       | 15,564,151                       | 10,711,691                         | 7,011,499                          |
| Unrestricted                            | Repayment of Debt  | 0                                | 20                               | 20                                 | 0                                  |

#### Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2016-17<br>Actual Costs | 2017-18<br>Actual Costs | 2018-19<br>Original Budget | 2018-19<br>Revised Budget | 2019-20<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$14,616                | \$15,236                | \$15,977                   | \$16,328                  | \$16,401                   |
| Total Classroom Instruction  | \$8,328                 | \$8,570                 | \$9,064                    | \$9,200                   | \$8,955                    |
| Classroom-Salaries and Benefits  | \$8,047                 | \$7,946                 | \$8,499                    | \$8,661                   | \$8,438                    |
| Classroom-General Supplies and Textbooks   | \$188                   | \$140                   | \$202                      | \$180                     | \$163                      |
| Classroom-Purchased Services   | \$93                    | \$484                   | \$363                      | \$359                     | \$354                      |
| Total Support Services   | \$2,894                 | \$3,092                 | \$3,240                    | \$3,382                   | \$3,693                    |
| Support Services-Salaries and Benefits   | \$2,674                 | \$2,878                 | \$3,075                    | \$3,120                   | \$3,188                    |
| Total Administrative Costs   | \$1,513                 | \$1,613                 | \$1,656                    | \$1,702                   | \$1,699                    |
| Administration Salaries and Benefits   | \$1,280                 | \$1,365                 | \$1,393                    | \$1,414                   | \$1,335                    |
| Total Operations and Maintenance of Plant  | \$1,759                 | \$1,839                 | \$1,880                    | \$1,901                   | \$1,924                    |
| Operations and Maintenance-Salaries and Benefits   | \$572                   | \$605                   | \$645                      | \$649                     | \$659                      |
| Board Contribution to Food Services  | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs  | \$81                    | \$84                    | \$93                       | \$94                      | \$88                       |
| Total Equipment Costs  | \$12                    | \$31                    | \$33                       | \$36                      | \$32                       |
| Legal Costs  | \$39                    | \$48                    | \$44                       | \$46                      | \$29                       |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0                     | \$370                   | \$370                      | \$397                     | \$391                      |
| Employee Benefits as a percentage of salaries*   | 34.50%                  | 36.50%                  | 35.08%                     | 33.79%                    | 36.82%                     |

\*Does not include pension and social security paid by the State on-behalf of the district. \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

#### Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2017-18     | 2018-19     | 2019-20     |
|----------------|---|-------------|-------------|-------------|
|                | Adjustment for Prior Year Encumbrances    | 0           | 0           | 0           |
|                | General Fund Contribution (15-5200)       | 237,658,939 | 255,605,237 | 245,673,140 |
| Resources      | Restricted State Entitlements (15-3200)   | 0           | 0           | 0           |
|                | Restricted Federal Entitlements (15-44XX) | 9,868,461   | 9,869,456   | 9,875,466   |
|                | Total SBB Resources                       | 247,527,400 | 265,474,693 | 255,548,606 |
|                | Instruction (15-XXX-100-XXX)              | 149,047,623 | 162,393,118 | 157,576,585 |
| Appropriations | Support Services (15-XXX-2XX-XXX)         | 98,415,203  | 102,979,291 | 97,783,471  |
| Appropriations | Equipment (15-XXX-XXX-73X)                | 64,574      | 102,284     | 188,550     |
|                | Total SBB Appropriations                  | 247,527,400 | 265,474,693 | 255,548,606 |

#### **Shared Services**

| Shared Service Category Type   | Shared Service Category Description                           | Amount<br>Saved<br>(Optional) |
|--------------------------------|---|-------------------------------|
| Others                         | RECREATION  | 0                             |
| Others                         | SECURITY - OFFICERS SHARED BETWEEN CITY AND SCHOOL DISTRICT   | 0                             |
| Professional Staff Development | WILLIAM PATERSON UNIVERSITY - COACHING TEACHINF MULTI SCHOOLS | 0                             |
| Technology Services            | ALLAINCE FOR COMMUNICATIONS TECHNOLOGY - PHONE SERVICES       | 0                             |

#### **Estimated Tax Rates**

| Municipality    | Category   | Amount        |
|-----------------|--|---------------|
|                 | (A) General Fund School Levy   | 44,450,978    |
|                 | (D) Total School Levy  | 45,211,085    |
|                 | (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 5,813,344,628 |
| Determent Oit : | (H) Estimated Equalized Valuation (as of 10/01/18)   | 7,437,865,364 |
| Paterson City   | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.7646        |
|                 | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.7777        |
|                 | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.5976        |
|                 | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.6079        |

| Name          | Category  | Measure                                 |
|---------------|---|---|
|               | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | PAYROLL SUPERVISOR                      |
|               | Base Annual Salary Amount   | \$125,107                               |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/18                                |
|               | End Date of Contract  | 06/30/19                                |
|               | Contracted Number of Annual Work Days   | 238                                     |
|               | Contracted Number of Annual Vacation Days   | 22                                      |
|               | Contracted Number of Annual Sick Days   | 10                                      |
| ALICIA WALTON | Contracted Number of Annual Personal Days   | 5                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 25                                      |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|               | Total Allowances Amount   | \$150                                   |
|               | Total Bonuses Amount  | \$10,900                                |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$6,943                                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name                | Category   | Measure                                 |
|---------------------|--|---|
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| ALICIA WALTON       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                     | Additional Comment 1   | None Reported                           |
|                     | Additional Comment 2   | None Reported                           |
|                     | Additional Comment 3   | None Reported                           |
|                     | Job Title  | Coordinator/Director/Manager/Supervisor |
|                     | Job Title II   | EXE DIR OF ACCOUNTABILITY               |
|                     | Base Annual Salary Amount  | \$145,705                               |
|                     | Full-Time Equivalent (FTE)   | 1.0                                     |
|                     | Shared with Another District?  | N                                       |
|                     | Shared County  | None Reported                           |
|                     | Shared District  | None Reported                           |
|                     | Job Title Other District   | None Reported                           |
| ANNALESA N WILLIAMS | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| ANNALESA N WILLIAWS | Beginning Date of Contract   | 07/01/18                                |
|                     | End Date of Contract   | 06/30/19                                |
|                     | Contracted Number of Annual Work Days  | 238                                     |
|                     | Contracted Number of Annual Vacation Days  | 22                                      |
|                     | Contracted Number of Annual Sick Days  | 10                                      |
|                     | Contracted Number of Annual Personal Days  | 5                                       |
|                     | Contracted Number of Annual Consulting Days  | 0                                       |
|                     | Number of Other Contracted Non-Working Days  | 25                                      |
|                     | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name                | Category  | Measure                |
|---------------------|---|------------------------|
|                     | Total Allowances Amount   | \$1,500                |
|                     | Total Bonuses Amount  | \$8,100                |
|                     | Total Stipends Amount   | \$0                    |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,687               |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                     | Total Contractual Post-Employment Benefit Amount  | \$6,072                |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT              |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED            |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT              |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| ANNALESA N WILLIAMS | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                     | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                     | Additional Comment 1  | None Reported          |
|                     | Additional Comment 2  | None Reported          |
|                     | Additional Comment 3  | None Reported          |
|                     | Job Title   | Other                  |
|                     | Job Title II  | CONFIDENTIAL SECRETARY |
|                     | Base Annual Salary Amount   | \$79,269               |
| ANNETTE HUNTLEY     | Full-Time Equivalent (FTE)  | 1.0                    |
|                     | Shared with Another District?   | N                      |
|                     | Shared County   | None Reported          |
|                     | Shared District   | None Reported          |

| Name            | Category  | Measure        |
|-----------------|---|----------------|
|                 | Job Title Other District  | None Reported  |
|                 | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                 | Beginning Date of Contract  | 07/01/18       |
|                 | End Date of Contract  | 06/30/19       |
|                 | Contracted Number of Annual Work Days   | 238            |
|                 | Contracted Number of Annual Vacation Days   | 22             |
|                 | Contracted Number of Annual Sick Days   | 10             |
|                 | Contracted Number of Annual Personal Days   | 5              |
|                 | Contracted Number of Annual Consulting Days   | 0              |
|                 | Number of Other Contracted Non-Working Days   | 25             |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                 | Total Allowances Amount   | \$150          |
|                 | Total Bonuses Amount  | \$6,400        |
|                 | Total Stipends Amount   | \$0            |
| ANNETTE HUNTLEY | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                 | Total Contractual Post-Employment Benefit Amount  | \$23,226       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount   | \$0            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| ANNETTE HUNTLEY | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
| ANNETTERUNTLET  | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
|                 | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | DIRECTOR TECH FINANCES                  |
|                 | Base Annual Salary Amount   | \$147,910                               |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | N                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                 | Beginning Date of Contract  | 07/01/18                                |
|                 | End Date of Contract  | 06/30/19                                |
|                 | Contracted Number of Annual Work Days   | 238                                     |
| ANTHONY INFANTE | Contracted Number of Annual Vacation Days   | 22                                      |
|                 | Contracted Number of Annual Sick Days   | 10                                      |
|                 | Contracted Number of Annual Personal Days   | 5                                       |
|                 | Contracted Number of Annual Consulting Days   | 0                                       |
|                 | Number of Other Contracted Non-Working Days   | 25                                      |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                 | Total Allowances Amount   | \$325                                   |
|                 | Total Bonuses Amount  | \$8,600                                 |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$813                                   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| ANTHONY INFANTE | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | COOR SCHOOL SAFETY                      |
|                 | Base Annual Salary Amount  | \$94,171                                |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
| ANTHONY TRAINA  | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/18                                |
|                 | End Date of Contract   | 06/30/19                                |
|                 | Contracted Number of Annual Work Days  | 238                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 10                                      |

| Name           | Category  | Measure        |
|----------------|---|----------------|
|                | Contracted Number of Annual Personal Days   | 5              |
|                | Contracted Number of Annual Consulting Days   | 0              |
|                | Number of Other Contracted Non-Working Days   | 25             |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                | Total Allowances Amount   | \$325          |
|                | Total Bonuses Amount  | \$0            |
|                | Total Stipends Amount   | \$0            |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                | Total Contractual Post-Employment Benefit Amount  | \$36,491       |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| ANTHONY TRAINA | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                | Total Other/In-Kind Remuneration Amount   | \$0            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                | Additional Comment 1  | None Reported  |
|                | Additional Comment 2  | None Reported  |
|                | Additional Comment 3  | None Reported  |

| Name             | Category  | Measure             |
|------------------|---|---------------------|
|                  | Job Title   | Other               |
|                  | Job Title II  | SENIOR EMPLOYEE REP |
|                  | Base Annual Salary Amount   | \$80,816            |
|                  | Full-Time Equivalent (FTE)  | 1.0                 |
|                  | Shared with Another District?   | Ν                   |
|                  | Shared County   | None Reported       |
|                  | Shared District   | None Reported       |
|                  | Job Title Other District  | None Reported       |
|                  | Member of Collective Bargaining Unit (CBU)?   | Ν                   |
|                  | Beginning Date of Contract  | 07/01/18            |
|                  | End Date of Contract  | 06/30/19            |
|                  | Contracted Number of Annual Work Days   | 238                 |
|                  | Contracted Number of Annual Vacation Days   | 22                  |
|                  | Contracted Number of Annual Sick Days   | 10                  |
| BARBARA RUBOLINO | Contracted Number of Annual Personal Days   | 5                   |
|                  | Contracted Number of Annual Consulting Days   | 0                   |
|                  | Number of Other Contracted Non-Working Days   | 25                  |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS      |
|                  | Total Allowances Amount   | \$150               |
|                  | Total Bonuses Amount  | \$2,100             |
|                  | Total Stipends Amount   | \$0                 |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,333             |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                  | Total Contractual Post-Employment Benefit Amount  | \$16,611            |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT           |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED         |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |

| Name             | Category   | Measure                   |
|------------------|--|---------------------------|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported             |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                       |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
| BARBARA RUBOLINO | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                  | Additional Comment 1   | None Reported             |
|                  | Additional Comment 2   | None Reported             |
|                  | Additional Comment 3   | None Reported             |
|                  | Job Title  | Other                     |
|                  | Job Title II   | SPEC FUNDING PROG ADVISOR |
|                  | Base Annual Salary Amount  | \$91,549                  |
|                  | Full-Time Equivalent (FTE)   | 1.0                       |
|                  | Shared with Another District?  | Ν                         |
|                  | Shared County  | None Reported             |
|                  | Shared District  | None Reported             |
|                  | Job Title Other District   | None Reported             |
|                  | Member of Collective Bargaining Unit (CBU)?  | Ν                         |
| BEATRIZ QUIROZ   | Beginning Date of Contract   | 07/01/18                  |
|                  | End Date of Contract   | 06/30/19                  |
|                  | Contracted Number of Annual Work Days  | 238                       |
|                  | Contracted Number of Annual Vacation Days  | 22                        |
|                  | Contracted Number of Annual Sick Days  | 10                        |
|                  | Contracted Number of Annual Personal Days  | 5                         |
|                  | Contracted Number of Annual Consulting Days  | 0                         |
|                  | Number of Other Contracted Non-Working Days  | 25                        |
|                  | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS            |

| Name                  | Category  | Measure                                 |
|-----------------------|---|---|
|                       | Total Allowances Amount   | \$150                                   |
|                       | Total Bonuses Amount  | \$5,400                                 |
|                       | Total Stipends Amount   | \$0                                     |
|                       | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,333                                 |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                       | Total Contractual Post-Employment Benefit Amount  | \$24,058                                |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |
|                       | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                       | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                       | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| <b>BEATRIZ QUIROZ</b> | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| DEATRIZ QUIRUZ        | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                       | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                       | Additional Comment 1  | None Reported                           |
|                       | Additional Comment 2  | None Reported                           |
|                       | Additional Comment 3  | None Reported                           |
|                       | Job Title   | Coordinator/Director/Manager/Supervisor |
|                       | Job Title II  | SITE COORD REC. SERVICES                |
| BENJIE WIMBERLY       | Base Annual Salary Amount   | \$138,707                               |
|                       | Full-Time Equivalent (FTE)  | 1.0                                     |
|                       | Shared with Another District?   | N                                       |
|                       | Shared County   | None Reported                           |
|                       | Shared District   | None Reported                           |

| Name                   | Category  | Measure        |
|------------------------|---|----------------|
|                        | Job Title Other District  | None Reported  |
|                        | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                        | Beginning Date of Contract  | 07/01/18       |
|                        | End Date of Contract  | 06/30/19       |
|                        | Contracted Number of Annual Work Days   | 238            |
|                        | Contracted Number of Annual Vacation Days   | 22             |
|                        | Contracted Number of Annual Sick Days   | 10             |
|                        | Contracted Number of Annual Personal Days   | 5              |
|                        | Contracted Number of Annual Consulting Days   | 0              |
|                        | Number of Other Contracted Non-Working Days   | 25             |
|                        | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                        | Total Allowances Amount   | \$150          |
|                        | Total Bonuses Amount  | \$6,400        |
|                        | Total Stipends Amount   | \$0            |
| <b>BENJIE WIMBERLY</b> | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$422          |
|                        | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                        | Total Contractual Post-Employment Benefit Amount  | \$62,893       |
|                        | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                        | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                        | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                        | Total Other/In-Kind Remuneration Amount   | \$0            |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name                   | Category  | Measure             |
|------------------------|---|---------------------|
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
| <b>BENJIE WIMBERLY</b> | Additional Comment 1  | None Reported       |
|                        | Additional Comment 2  | None Reported       |
|                        | Additional Comment 3  | None Reported       |
|                        | Job Title   | Other               |
|                        | Job Title II  | HR CONFIDENTIAL REP |
|                        | Base Annual Salary Amount   | \$98,867            |
|                        | Full-Time Equivalent (FTE)  | 1.0                 |
|                        | Shared with Another District?   | Ν                   |
|                        | Shared County   | None Reported       |
|                        | Shared District   | None Reported       |
|                        | Job Title Other District  | None Reported       |
|                        | Member of Collective Bargaining Unit (CBU)?   | Ν                   |
|                        | Beginning Date of Contract  | 07/01/18            |
|                        | End Date of Contract  | 06/30/19            |
|                        | Contracted Number of Annual Work Days   | 238                 |
| BERDIE GREGORY         | Contracted Number of Annual Vacation Days   | 22                  |
|                        | Contracted Number of Annual Sick Days   | 10                  |
|                        | Contracted Number of Annual Personal Days   | 5                   |
|                        | Contracted Number of Annual Consulting Days   | 0                   |
|                        | Number of Other Contracted Non-Working Days   | 25                  |
|                        | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS      |
|                        | Total Allowances Amount   | \$150               |
|                        | Total Bonuses Amount  | \$6,400             |
|                        | Total Stipends Amount   | \$0                 |
|                        | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|                        | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                        | Total Contractual Post-Employment Benefit Amount  | \$43,489            |
|                        | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED         |

| Name           | Category   | Measure       |
|----------------|--|---------------|
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                | Total Other/In-Kind Remuneration Amount  | \$0           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| BERDIE GREGORY | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                | Additional Comment 1   | None Reported |
|                | Additional Comment 2   | None Reported |
|                | Additional Comment 3   | None Reported |
|                | Job Title  | Accountant    |
|                | Job Title II   | None Reported |
|                | Base Annual Salary Amount  | \$75,713      |
|                | Full-Time Equivalent (FTE)   | 1.0           |
|                | Shared with Another District?  | Ν             |
|                | Shared County  | None Reported |
|                | Shared District  | None Reported |
| CECELIA DAILEY | Job Title Other District   | None Reported |
|                | Member of Collective Bargaining Unit (CBU)?  | Ν             |
|                | Beginning Date of Contract   | 07/01/18      |
|                | End Date of Contract   | 06/30/19      |
|                | Contracted Number of Annual Work Days  | 238           |
|                | Contracted Number of Annual Vacation Days  | 22            |
|                | Contracted Number of Annual Sick Days  | 10            |

| Name           | Category  | Measure        |
|----------------|---|----------------|
|                | Contracted Number of Annual Personal Days   | 5              |
|                | Contracted Number of Annual Consulting Days   | 0              |
|                | Number of Other Contracted Non-Working Days   | 25             |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                | Total Allowances Amount   | \$3,115        |
|                | Total Bonuses Amount  | \$700          |
|                | Total Stipends Amount   | \$0            |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                | Total Contractual Post-Employment Benefit Amount  | \$12,719       |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| CECELIA DAILEY | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                | Total Other/In-Kind Remuneration Amount   | \$0            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                | Additional Comment 1  | None Reported  |
|                | Additional Comment 2  | None Reported  |
|                | Additional Comment 3  | None Reported  |

| Name       | Category  | Measure                 |
|------------|---|-------------------------|
|            | Job Title   | Other                   |
|            | Job Title II  | CHIEF SPEC. ED. OFFICER |
|            | Base Annual Salary Amount   | \$148,181               |
|            | Full-Time Equivalent (FTE)  | 1.0                     |
|            | Shared with Another District?   | Ν                       |
|            | Shared County   | None Reported           |
|            | Shared District   | None Reported           |
|            | Job Title Other District  | None Reported           |
|            | Member of Collective Bargaining Unit (CBU)?   | Ν                       |
|            | Beginning Date of Contract  | 07/01/18                |
|            | End Date of Contract  | 06/30/19                |
|            | Contracted Number of Annual Work Days   | 238                     |
|            | Contracted Number of Annual Vacation Days   | 22                      |
|            | Contracted Number of Annual Sick Days   | 10                      |
| CHERYL COY | Contracted Number of Annual Personal Days   | 5                       |
|            | Contracted Number of Annual Consulting Days   | 0                       |
|            | Number of Other Contracted Non-Working Days   | 25                      |
|            | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS          |
|            | Total Allowances Amount   | \$8,050                 |
|            | Total Bonuses Amount  | \$3,800                 |
|            | Total Stipends Amount   | \$0                     |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$87                    |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|            | Total Contractual Post-Employment Benefit Amount  | \$26,398                |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT              |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED             |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT               |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| CHERYL COY      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | WORKER COMP MGR                         |
|                 | Base Annual Salary Amount  | \$81,696                                |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
| CHRISTINA LLANO | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| CHRISTINA LLANO | Beginning Date of Contract   | 07/01/18                                |
|                 | End Date of Contract   | 06/30/19                                |
|                 | Contracted Number of Annual Work Days  | 238                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 10                                      |
|                 | Contracted Number of Annual Personal Days  | 5                                       |
|                 | Contracted Number of Annual Consulting Days  | 0                                       |
|                 | Number of Other Contracted Non-Working Days  | 25                                      |
|                 | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name              | Category  | Measure                                 |
|-------------------|---|---|
|                   | Total Allowances Amount   | \$150                                   |
|                   | Total Bonuses Amount  | \$700                                   |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$11,682                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| CHRISTINA LLANO   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| CHRISTINA LLANO   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                   | Additional Comment 1  | None Reported                           |
|                   | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |
|                   | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | DIRECTOR BUSINESS APPS                  |
|                   | Base Annual Salary Amount   | \$128,245                               |
| CHRISTOPHER LEWIS | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |

| Name              | Category  | Measure        |
|-------------------|---|----------------|
|                   | Job Title Other District  | None Reported  |
|                   | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                   | Beginning Date of Contract  | 07/01/18       |
|                   | End Date of Contract  | 06/30/19       |
|                   | Contracted Number of Annual Work Days   | 238            |
|                   | Contracted Number of Annual Vacation Days   | 22             |
|                   | Contracted Number of Annual Sick Days   | 10             |
|                   | Contracted Number of Annual Personal Days   | 5              |
|                   | Contracted Number of Annual Consulting Days   | 0              |
|                   | Number of Other Contracted Non-Working Days   | 25             |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                   | Total Allowances Amount   | \$325          |
|                   | Total Bonuses Amount  | \$700          |
|                   | Total Stipends Amount   | \$0            |
| CHRISTOPHER LEWIS | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,108       |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                   | Total Contractual Post-Employment Benefit Amount  | \$24,484       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount   | \$0            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name              | Category  | Measure                  |
|-------------------|---|--------------------------|
| CHRISTOPHER LEWIS | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                   | Additional Comment 1  | None Reported            |
|                   | Additional Comment 2  | None Reported            |
|                   | Additional Comment 3  | None Reported            |
|                   | Job Title   | Assistant Superintendent |
|                   | Job Title II  | None Reported            |
|                   | Base Annual Salary Amount   | \$149,949                |
|                   | Full-Time Equivalent (FTE)  | 1.0                      |
|                   | Shared with Another District?   | Ν                        |
|                   | Shared County   | None Reported            |
|                   | Shared District   | None Reported            |
|                   | Job Title Other District  | None Reported            |
|                   | Member of Collective Bargaining Unit (CBU)?   | Ν                        |
|                   | Beginning Date of Contract  | 07/01/18                 |
|                   | End Date of Contract  | 06/30/19                 |
|                   | Contracted Number of Annual Work Days   | 260                      |
| CICELY C. WARREN  | Contracted Number of Annual Vacation Days   | 22                       |
|                   | Contracted Number of Annual Sick Days   | 10                       |
|                   | Contracted Number of Annual Personal Days   | 5                        |
|                   | Contracted Number of Annual Consulting Days   | 0                        |
|                   | Number of Other Contracted Non-Working Days   | 25                       |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS           |
|                   | Total Allowances Amount   | \$9,800                  |
|                   | Total Bonuses Amount  | \$8,500                  |
|                   | Total Stipends Amount   | \$0                      |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                   | Total Contractual Post-Employment Benefit Amount  | \$26,534                 |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT               |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | MAX PAYOUT                              |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| CICELY C. WARREN | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | DIR FIELD MAINTENANCE                   |
|                  | Base Annual Salary Amount  | \$124,500                               |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
| COLLIN POSTOL    | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                  | Beginning Date of Contract   | 08/06/18                                |
|                  | End Date of Contract   | 06/30/19                                |
|                  | Contracted Number of Annual Work Days  | 238                                     |
|                  | Contracted Number of Annual Vacation Days  | 22                                      |
|                  | Contracted Number of Annual Sick Days  | 10                                      |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Contracted Number of Annual Personal Days   | 5              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$325          |
|               | Total Bonuses Amount  | \$0            |
|               | Total Stipends Amount   | \$0            |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$89           |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$5,701        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| COLLIN POSTOL | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |

| Name             | Category  | Measure              |
|------------------|---|----------------------|
|                  | Job Title   | Other                |
|                  | Job Title II  | DATA MGMT SPECIALIST |
|                  | Base Annual Salary Amount   | \$100,021            |
|                  | Full-Time Equivalent (FTE)  | 1.0                  |
|                  | Shared with Another District?   | N                    |
|                  | Shared County   | None Reported        |
|                  | Shared District   | None Reported        |
|                  | Job Title Other District  | None Reported        |
|                  | Member of Collective Bargaining Unit (CBU)?   | Ν                    |
|                  | Beginning Date of Contract  | 07/01/18             |
|                  | End Date of Contract  | 06/30/19             |
|                  | Contracted Number of Annual Work Days   | 238                  |
|                  | Contracted Number of Annual Vacation Days   | 22                   |
|                  | Contracted Number of Annual Sick Days   | 10                   |
| CORRADINA FRONTE | Contracted Number of Annual Personal Days   | 5                    |
|                  | Contracted Number of Annual Consulting Days   | 0                    |
|                  | Number of Other Contracted Non-Working Days   | 25                   |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS       |
|                  | Total Allowances Amount   | \$150                |
|                  | Total Bonuses Amount  | \$4,100              |
|                  | Total Stipends Amount   | \$0                  |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|                  | Total Contractual Post-Employment Benefit Amount  | \$47,538             |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED          |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED          |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT            |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |

| Name             | Category   | Measure                   |
|------------------|--|---------------------------|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported             |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                       |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
| CORRADINA FRONTE | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                  | Additional Comment 1   | None Reported             |
|                  | Additional Comment 2   | None Reported             |
|                  | Additional Comment 3   | None Reported             |
|                  | Job Title  | Other                     |
|                  | Job Title II   | SUPERVISOR INTERNAL AUDIT |
|                  | Base Annual Salary Amount  | \$82,772                  |
|                  | Full-Time Equivalent (FTE)   | 1.0                       |
|                  | Shared with Another District?  | Ν                         |
|                  | Shared County  | None Reported             |
|                  | Shared District  | None Reported             |
|                  | Job Title Other District   | None Reported             |
| DANIEL SACKNER   | Member of Collective Bargaining Unit (CBU)?  | Ν                         |
| DANIEL SACKNER   | Beginning Date of Contract   | 07/01/18                  |
|                  | End Date of Contract   | 06/30/19                  |
|                  | Contracted Number of Annual Work Days  | 238                       |
|                  | Contracted Number of Annual Vacation Days  | 22                        |
|                  | Contracted Number of Annual Sick Days  | 10                        |
|                  | Contracted Number of Annual Personal Days  | 5                         |
|                  | Contracted Number of Annual Consulting Days  | 0                         |
|                  | Number of Other Contracted Non-Working Days  | 25                        |
|                  | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS            |

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
|                 | Total Allowances Amount   | \$150                    |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$431                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$16,534                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED              |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED              |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
| DANIEL SACKNER  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                 | Additional Comment 1  | None Reported            |
|                 | Additional Comment 2  | None Reported            |
|                 | Additional Comment 3  | None Reported            |
|                 | Job Title   | Assistant Superintendent |
| DAVID COZART JR | Job Title II  | None Reported            |
|                 | Base Annual Salary Amount   | \$150,026                |
|                 | Full-Time Equivalent (FTE)  | 1.0                      |
|                 | Shared with Another District?   | N                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |

| Name            | Category  | Measure        |
|-----------------|---|----------------|
|                 | Job Title Other District  | None Reported  |
|                 | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                 | Beginning Date of Contract  | 07/01/18       |
|                 | End Date of Contract  | 06/30/19       |
|                 | Contracted Number of Annual Work Days   | 260            |
|                 | Contracted Number of Annual Vacation Days   | 22             |
|                 | Contracted Number of Annual Sick Days   | 10             |
|                 | Contracted Number of Annual Personal Days   | 5              |
|                 | Contracted Number of Annual Consulting Days   | 0              |
|                 | Number of Other Contracted Non-Working Days   | 25             |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                 | Total Allowances Amount   | \$8,800        |
|                 | Total Bonuses Amount  | \$9,900        |
|                 | Total Stipends Amount   | \$0            |
| DAVID COZART JR | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                 | Total Contractual Post-Employment Benefit Amount  | \$37,019       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount   | \$0            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name              | Category  | Measure                                 |
|-------------------|---|---|
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| DAVID COZART JR   | Additional Comment 1  | None Reported                           |
|                   | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |
|                   | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | DIRECTOR OF FOOD SERVICES               |
|                   | Base Annual Salary Amount   | \$143,113                               |
|                   | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | Ν                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |
|                   | Job Title Other District  | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                   | Beginning Date of Contract  | 07/01/18                                |
|                   | End Date of Contract  | 06/30/19                                |
|                   | Contracted Number of Annual Work Days   | 238                                     |
| DAVID D BUCHHOLTZ | Contracted Number of Annual Vacation Days   | 22                                      |
|                   | Contracted Number of Annual Sick Days   | 10                                      |
|                   | Contracted Number of Annual Personal Days   | 5                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 25                                      |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                   | Total Allowances Amount   | \$325                                   |
|                   | Total Bonuses Amount  | \$10,400                                |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,825                                 |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$84,568                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |

| Name              | Category   | Measure              |
|-------------------|--|----------------------|
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED          |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT            |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported        |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported        |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported        |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported        |
| DAVID D BUCHHOLTZ | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported        |
|                   | Additional Comment 1   | None Reported        |
|                   | Additional Comment 2   | None Reported        |
|                   | Additional Comment 3   | None Reported        |
|                   | Job Title  | Other                |
|                   | Job Title II   | FEDERAL PROG LIAISON |
|                   | Base Annual Salary Amount  | \$100,000            |
|                   | Full-Time Equivalent (FTE)   | 1.0                  |
|                   | Shared with Another District?  | Ν                    |
|                   | Shared County  | None Reported        |
|                   | Shared District  | None Reported        |
| DEVON TROXLER     | Job Title Other District   | None Reported        |
|                   | Member of Collective Bargaining Unit (CBU)?  | Ν                    |
|                   | Beginning Date of Contract   | 12/05/18             |
|                   | End Date of Contract   | 06/30/19             |
|                   | Contracted Number of Annual Work Days  | 238                  |
|                   | Contracted Number of Annual Vacation Days  | 10                   |
|                   | Contracted Number of Annual Sick Days  | 6                    |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Contracted Number of Annual Personal Days   | 3              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$100          |
|               | Total Bonuses Amount  | \$0            |
|               | Total Stipends Amount   | \$0            |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$440          |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$1,525        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| DEVON TROXLER | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| DEVON TROALER | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |

| Name        | Category  | Measure                 |
|-------------|---|-------------------------|
|             | Job Title   | Other                   |
|             | Job Title II  | CONFIDENTIAL SERCRETARY |
|             | Base Annual Salary Amount   | \$79,152                |
|             | Full-Time Equivalent (FTE)  | 1.0                     |
|             | Shared with Another District?   | Ν                       |
|             | Shared County   | None Reported           |
|             | Shared District   | None Reported           |
|             | Job Title Other District  | None Reported           |
|             | Member of Collective Bargaining Unit (CBU)?   | N                       |
|             | Beginning Date of Contract  | 07/01/18                |
|             | End Date of Contract  | 06/30/19                |
|             | Contracted Number of Annual Work Days   | 238                     |
|             | Contracted Number of Annual Vacation Days   | 22                      |
|             | Contracted Number of Annual Sick Days   | 10                      |
| DONNA JONES | Contracted Number of Annual Personal Days   | 5                       |
|             | Contracted Number of Annual Consulting Days   | 0                       |
|             | Number of Other Contracted Non-Working Days   | 25                      |
|             | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS          |
|             | Total Allowances Amount   | \$150                   |
|             | Total Bonuses Amount  | \$4,900                 |
|             | Total Stipends Amount   | \$0                     |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|             | Total Contractual Post-Employment Benefit Amount  | \$1,649                 |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT               |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED             |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |

| Name          | Category   | Measure        |
|---------------|--|----------------|
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|               | Total Other/In-Kind Remuneration Amount  | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
| DONNA JONES   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|               | Additional Comment 1   | None Reported  |
|               | Additional Comment 2   | None Reported  |
|               | Additional Comment 3   | None Reported  |
|               | Job Title  | Superintendent |
|               | Job Title II   | None Reported  |
|               | Base Annual Salary Amount  | \$233,000      |
|               | Full-Time Equivalent (FTE)   | 1.0            |
|               | Shared with Another District?  | Ν              |
|               | Shared County  | None Reported  |
|               | Shared District  | None Reported  |
|               | Job Title Other District   | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?  | Ν              |
| EILEEN SHAFER | Beginning Date of Contract   | 12/05/18       |
|               | End Date of Contract   | 06/30/22       |
|               | Contracted Number of Annual Work Days  | 260            |
|               | Contracted Number of Annual Vacation Days  | 22             |
|               | Contracted Number of Annual Sick Days  | 10             |
|               | Contracted Number of Annual Personal Days  | 5              |
|               | Contracted Number of Annual Consulting Days  | 0              |
|               | Number of Other Contracted Non-Working Days  | 25             |
|               | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS |

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
|               | Total Allowances Amount   | \$8,150                  |
|               | Total Bonuses Amount  | \$34,926                 |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$112,857                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED              |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED              |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOU                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
| EILEEN SHAFER | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|               | Additional Comment 1  | None Reported            |
|               | Additional Comment 2  | None Reported            |
|               | Additional Comment 3  | None Reported            |
|               | Job Title   | Other                    |
|               | Job Title II  | SUPERVISOR SPEC PROJECTS |
|               | Base Annual Salary Amount   | \$88,700                 |
| ELIZA ZAKI    | Full-Time Equivalent (FTE)  | 1.0                      |
|               | Shared with Another District?   | Ν                        |
|               | Shared County   | None Reported            |
|               | Shared District   | None Reported            |

| Name       | Category  | Measure        |
|------------|---|----------------|
|            | Job Title Other District  | None Reported  |
|            | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|            | Beginning Date of Contract  | 07/01/18       |
|            | End Date of Contract  | 06/30/19       |
|            | Contracted Number of Annual Work Days   | 238            |
|            | Contracted Number of Annual Vacation Days   | 22             |
|            | Contracted Number of Annual Sick Days   | 10             |
|            | Contracted Number of Annual Personal Days   | 5              |
|            | Contracted Number of Annual Consulting Days   | 0              |
|            | Number of Other Contracted Non-Working Days   | 25             |
|            | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|            | Total Allowances Amount   | \$6,390        |
|            | Total Bonuses Amount  | \$700          |
|            | Total Stipends Amount   | \$0            |
| ELIZA ZAKI | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|            | Total Contractual Post-Employment Benefit Amount  | \$7,880        |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|            | Total Other/In-Kind Remuneration Amount   | \$0            |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name                      | Category  | Measure                                 |
|---------------------------|---|---|
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| ELIZA ZAKI                | Additional Comment 1  | None Reported                           |
|                           | Additional Comment 2  | None Reported                           |
|                           | Additional Comment 3  | None Reported                           |
|                           | Job Title   | Coordinator/Director/Manager/Supervisor |
|                           | Job Title II  | SUPERVISOR CENTRAL REG                  |
|                           | Base Annual Salary Amount   | \$84,250                                |
|                           | Full-Time Equivalent (FTE)  | 1.0                                     |
|                           | Shared with Another District?   | N                                       |
|                           | Shared County   | None Reported                           |
|                           | Shared District   | None Reported                           |
|                           | Job Title Other District  | None Reported                           |
|                           | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                           | Beginning Date of Contract  | 07/01/18                                |
|                           | End Date of Contract  | 06/30/19                                |
|                           | Contracted Number of Annual Work Days   | 238                                     |
| ELIZABETH GONZALEZ-FLORES | Contracted Number of Annual Vacation Days   | 22                                      |
|                           | Contracted Number of Annual Sick Days   | 10                                      |
|                           | Contracted Number of Annual Personal Days   | 5                                       |
|                           | Contracted Number of Annual Consulting Days   | 0                                       |
|                           | Number of Other Contracted Non-Working Days   | 25                                      |
|                           | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                           | Total Allowances Amount   | \$150                                   |
|                           | Total Bonuses Amount  | \$2,250                                 |
|                           | Total Stipends Amount   | \$0                                     |
|                           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,687                                |
|                           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                           | Total Contractual Post-Employment Benefit Amount  | \$2,920                                 |
|                           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |

| Name                      | Category   | Measure                  |
|---------------------------|--|--------------------------|
|                           | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED              |
|                           | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                           | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
| ELIZABETH GONZALEZ-FLORES | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                           | Additional Comment 1   | None Reported            |
|                           | Additional Comment 2   | None Reported            |
|                           | Additional Comment 3   | None Reported            |
|                           | Job Title  | Assistant Superintendent |
|                           | Job Title II   | None Reported            |
|                           | Base Annual Salary Amount  | \$145,454                |
|                           | Full-Time Equivalent (FTE)   | 1.0                      |
|                           | Shared with Another District?  | Ν                        |
|                           | Shared County  | None Reported            |
|                           | Shared District  | None Reported            |
| ERIC CRESPO               | Job Title Other District   | None Reported            |
|                           | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
|                           | Beginning Date of Contract   | 07/01/18                 |
|                           | End Date of Contract   | 06/30/19                 |
|                           | Contracted Number of Annual Work Days  | 260                      |
|                           | Contracted Number of Annual Vacation Days  | 22                       |
|                           | Contracted Number of Annual Sick Days  | 10                       |

| Name        | Category  | Measure        |
|-------------|---|----------------|
|             | Contracted Number of Annual Personal Days   | 5              |
|             | Contracted Number of Annual Consulting Days   | 0              |
|             | Number of Other Contracted Non-Working Days   | 25             |
|             | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|             | Total Allowances Amount   | \$12,789       |
|             | Total Bonuses Amount  | \$1,500        |
|             | Total Stipends Amount   | \$0            |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|             | Total Contractual Post-Employment Benefit Amount  | \$33,741       |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT     |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| ERIC CRESPO | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|             | Total Other/In-Kind Remuneration Amount   | \$0            |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|             | Additional Comment 1  | None Reported  |
|             | Additional Comment 2  | None Reported  |
|             | Additional Comment 3  | None Reported  |

| Name         | Category  | Measure                |
|--------------|---|------------------------|
|              | Job Title   | Other                  |
|              | Job Title II  | CONFIDENTIAL SECRETARY |
|              | Base Annual Salary Amount   | \$85,810               |
|              | Full-Time Equivalent (FTE)  | 1.0                    |
|              | Shared with Another District?   | Ν                      |
|              | Shared County   | None Reported          |
|              | Shared District   | None Reported          |
|              | Job Title Other District  | None Reported          |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν                      |
|              | Beginning Date of Contract  | 07/01/18               |
|              | End Date of Contract  | 06/30/19               |
|              | Contracted Number of Annual Work Days   | 238                    |
|              | Contracted Number of Annual Vacation Days   | 22                     |
|              | Contracted Number of Annual Sick Days   | 10                     |
| ESTHER BOONE | Contracted Number of Annual Personal Days   | 5                      |
|              | Contracted Number of Annual Consulting Days   | 0                      |
|              | Number of Other Contracted Non-Working Days   | 25                     |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS         |
|              | Total Allowances Amount   | \$150                  |
|              | Total Bonuses Amount  | \$6,400                |
|              | Total Stipends Amount   | \$0                    |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|              | Total Contractual Post-Employment Benefit Amount  | \$2,438                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT              |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED            |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT              |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |

| Name         | Category   | Measure                                 |
|--------------|--|---|
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| ESTHER BOONE | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|              | Additional Comment 1   | None Reported                           |
|              | Additional Comment 2   | None Reported                           |
|              | Additional Comment 3   | None Reported                           |
|              | Job Title  | Coordinator/Director/Manager/Supervisor |
|              | Job Title II   | PLNETARUIM MANAGER                      |
|              | Base Annual Salary Amount  | \$102,131                               |
|              | Full-Time Equivalent (FTE)   | 1.0                                     |
|              | Shared with Another District?  | N                                       |
|              | Shared County  | None Reported                           |
|              | Shared District  | None Reported                           |
|              | Job Title Other District   | None Reported                           |
| GARY SWANGIN | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| GART SWANGIN | Beginning Date of Contract   | 07/01/18                                |
|              | End Date of Contract   | 06/30/19                                |
|              | Contracted Number of Annual Work Days  | 238                                     |
|              | Contracted Number of Annual Vacation Days  | 22                                      |
|              | Contracted Number of Annual Sick Days  | 10                                      |
|              | Contracted Number of Annual Personal Days  | 5                                       |
|              | Contracted Number of Annual Consulting Days  | 0                                       |
|              | Number of Other Contracted Non-Working Days  | 25                                      |
|              | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name          | Category  | Measure                                 |
|---------------|---|---|
|               | Total Allowances Amount   | \$150                                   |
|               | Total Bonuses Amount  | \$700                                   |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,666                                 |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$5,455                                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| GARY SWANGIN  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
|               | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | IT PROJECT MGR                          |
| GEORGE LISBOA | Base Annual Salary Amount   | \$81,248                                |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | Ν                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|               | Beginning Date of Contract  | 07/01/18       |
|               | End Date of Contract  | 06/30/19       |
|               | Contracted Number of Annual Work Days   | 238            |
|               | Contracted Number of Annual Vacation Days   | 22             |
|               | Contracted Number of Annual Sick Days   | 10             |
|               | Contracted Number of Annual Personal Days   | 5              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$150          |
|               | Total Bonuses Amount  | \$2,100        |
|               | Total Stipends Amount   | \$0            |
| GEORGE LISBOA | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,640       |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$23,761       |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name             | Category  | Measure                                 |
|------------------|---|---|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| GEORGE LISBOA    | Additional Comment 1  | None Reported                           |
| GEORGE LISBOA    | Additional Comment 2  | None Reported                           |
|                  | Additional Comment 3  | None Reported                           |
|                  | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | SUPERVISOR FULL SERVICES                |
|                  | Base Annual Salary Amount   | \$85,000                                |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | N                                       |
|                  | Shared County   | None Reported                           |
|                  | Shared District   | None Reported                           |
|                  | Job Title Other District  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                  | Beginning Date of Contract  | 07/01/18                                |
|                  | End Date of Contract  | 06/30/19                                |
|                  | Contracted Number of Annual Work Days   | 238                                     |
| GILMAN CHOUDHURY | Contracted Number of Annual Vacation Days   | 22                                      |
|                  | Contracted Number of Annual Sick Days   | 10                                      |
|                  | Contracted Number of Annual Personal Days   | 5                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 25                                      |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                  | Total Allowances Amount   | \$150                                   |
|                  | Total Bonuses Amount  | \$0                                     |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,248                                 |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$10,384                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |

| Name             | Category   | Measure               |
|------------------|--|-----------------------|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED           |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT             |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported         |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported         |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported         |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported         |
| GILMAN CHOUDHURY | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported         |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported         |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported         |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported         |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported         |
|                  | Additional Comment 1   | None Reported         |
|                  | Additional Comment 2   | None Reported         |
|                  | Additional Comment 3   | None Reported         |
|                  | Job Title  | Other                 |
|                  | Job Title II   | TECHNOLOGY TECHNICIAN |
|                  | Base Annual Salary Amount  | \$82,753              |
|                  | Full-Time Equivalent (FTE)   | 1.0                   |
|                  | Shared with Another District?  | Ν                     |
|                  | Shared County  | None Reported         |
|                  | Shared District  | None Reported         |
| HANY ELIAS       | Job Title Other District   | None Reported         |
|                  | Member of Collective Bargaining Unit (CBU)?  | Ν                     |
|                  | Beginning Date of Contract   | 07/01/18              |
|                  | End Date of Contract   | 06/30/19              |
|                  | Contracted Number of Annual Work Days  | 238                   |
|                  | Contracted Number of Annual Vacation Days  | 22                    |
|                  | Contracted Number of Annual Sick Days  | 10                    |

| Name       | Category  | Measure        |
|------------|---|----------------|
|            | Contracted Number of Annual Personal Days   | 5              |
|            | Contracted Number of Annual Consulting Days   | 0              |
|            | Number of Other Contracted Non-Working Days   | 25             |
|            | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|            | Total Allowances Amount   | \$150          |
|            | Total Bonuses Amount  | \$2,100        |
|            | Total Stipends Amount   | \$0            |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$164          |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|            | Total Contractual Post-Employment Benefit Amount  | \$18,533       |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| HANY ELIAS | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|            | Total Other/In-Kind Remuneration Amount   | \$0            |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|            | Additional Comment 1  | None Reported  |
|            | Additional Comment 2  | None Reported  |
|            | Additional Comment 3  | None Reported  |

| Name            | Category  | Measure                   |
|-----------------|---|---------------------------|
|                 | Job Title   | Other                     |
|                 | Job Title II  | AFFIRMATIVE ACTION OFFICE |
|                 | Base Annual Salary Amount   | \$100,962                 |
|                 | Full-Time Equivalent (FTE)  | 1.0                       |
|                 | Shared with Another District?   | Ν                         |
|                 | Shared County   | None Reported             |
|                 | Shared District   | None Reported             |
|                 | Job Title Other District  | None Reported             |
|                 | Member of Collective Bargaining Unit (CBU)?   | Ν                         |
|                 | Beginning Date of Contract  | 07/01/18                  |
|                 | End Date of Contract  | 06/30/19                  |
|                 | Contracted Number of Annual Work Days   | 238                       |
|                 | Contracted Number of Annual Vacation Days   | 22                        |
|                 | Contracted Number of Annual Sick Days   | 10                        |
| HOURY A YEGANEH | Contracted Number of Annual Personal Days   | 5                         |
|                 | Contracted Number of Annual Consulting Days   | 0                         |
|                 | Number of Other Contracted Non-Working Days   | 25                        |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS            |
|                 | Total Allowances Amount   | \$150                     |
|                 | Total Bonuses Amount  | \$2,100                   |
|                 | Total Stipends Amount   | \$0                       |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,109                  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|                 | Total Contractual Post-Employment Benefit Amount  | \$21,378                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED               |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED               |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| HOURY A YEGANEH | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | EXE DIR SECURITY                        |
|                 | Base Annual Salary Amount  | \$160,942                               |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
| JAMES SMITH     | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/18                                |
|                 | End Date of Contract   | 06/30/19                                |
|                 | Contracted Number of Annual Work Days  | 238                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 10                                      |
|                 | Contracted Number of Annual Personal Days  | 5                                       |
|                 | Contracted Number of Annual Consulting Days  | 0                                       |
|                 | Number of Other Contracted Non-Working Days  | 25                                      |
|                 | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name           | Category  | Measure                |
|----------------|---|------------------------|
|                | Total Allowances Amount   | \$6,585                |
|                | Total Bonuses Amount  | \$6,600                |
|                | Total Stipends Amount   | \$0                    |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                | Total Contractual Post-Employment Benefit Amount  | \$69,582               |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED            |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED            |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| JAMES SMITH    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                | Additional Comment 1  | None Reported          |
|                | Additional Comment 2  | None Reported          |
|                | Additional Comment 3  | None Reported          |
|                | Job Title   | Other                  |
|                | Job Title II  | CONFIDENTIAL SECRETARY |
|                | Base Annual Salary Amount   | \$87,820               |
| JANNET VILCHEZ | Full-Time Equivalent (FTE)  | 1.0                    |
|                | Shared with Another District?   | Ν                      |
|                | Shared County   | None Reported          |
|                | Shared District   | None Reported          |

| Name           | Category  | Measure        |
|----------------|---|----------------|
|                | Job Title Other District  | None Reported  |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                | Beginning Date of Contract  | 07/01/18       |
|                | End Date of Contract  | 06/30/19       |
|                | Contracted Number of Annual Work Days   | 238            |
|                | Contracted Number of Annual Vacation Days   | 22             |
|                | Contracted Number of Annual Sick Days   | 10             |
|                | Contracted Number of Annual Personal Days   | 5              |
|                | Contracted Number of Annual Consulting Days   | 0              |
|                | Number of Other Contracted Non-Working Days   | 25             |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                | Total Allowances Amount   | \$150          |
|                | Total Bonuses Amount  | \$6,400        |
|                | Total Stipends Amount   | \$0            |
| JANNET VILCHEZ | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,687       |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                | Total Contractual Post-Employment Benefit Amount  | \$8,441        |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                | Total Other/In-Kind Remuneration Amount   | \$0            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
| JANNET VILCHEZ  | Additional Comment 1  | None Reported            |
| JANNET VILCHEZ  | Additional Comment 2  | None Reported            |
|                 | Additional Comment 3  | None Reported            |
|                 | Job Title   | Other                    |
|                 | Job Title II  | SUPERVISOR OF COMPLIANCE |
|                 | Base Annual Salary Amount   | \$81,136                 |
|                 | Full-Time Equivalent (FTE)  | 1.0                      |
|                 | Shared with Another District?   | N                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |
|                 | Job Title Other District  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                 | Beginning Date of Contract  | 07/01/18                 |
|                 | End Date of Contract  | 06/30/19                 |
|                 | Contracted Number of Annual Work Days   | 238                      |
| JANNILKA DELEON | Contracted Number of Annual Vacation Days   | 22                       |
|                 | Contracted Number of Annual Sick Days   | 10                       |
|                 | Contracted Number of Annual Personal Days   | 5                        |
|                 | Contracted Number of Annual Consulting Days   | 0                        |
|                 | Number of Other Contracted Non-Working Days   | 25                       |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS           |
|                 | Total Allowances Amount   | \$150                    |
|                 | Total Bonuses Amount  | \$3,100                  |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$164                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$17,940                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED              |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| JANNILKA DELEON  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | EXE DIRECTOR C&I                        |
|                  | Base Annual Salary Amount  | \$113,651                               |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
| JOANNA TSIMPEDES | Shared District  | None Reported                           |
| JOANNA ISIMPEDES | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                  | Beginning Date of Contract   | 07/01/18                                |
|                  | End Date of Contract   | 06/30/19                                |
|                  | Contracted Number of Annual Work Days  | 238                                     |
|                  | Contracted Number of Annual Vacation Days  | 22                                      |
|                  | Contracted Number of Annual Sick Days  | 10                                      |

| Name              | Category  | Measure        |
|-------------------|---|----------------|
|                   | Contracted Number of Annual Personal Days   | 5              |
|                   | Contracted Number of Annual Consulting Days   | 0              |
|                   | Number of Other Contracted Non-Working Days   | 25             |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                   | Total Allowances Amount   | \$150          |
|                   | Total Bonuses Amount  | \$4,100        |
|                   | Total Stipends Amount   | \$0            |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$423          |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                   | Total Contractual Post-Employment Benefit Amount  | \$48,690       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| JOANNA TSIMPEDES  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| JOANNA I SIMPEDES | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount   | \$0            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                   | Additional Comment 1  | None Reported  |
|                   | Additional Comment 2  | None Reported  |
|                   | Additional Comment 3  | None Reported  |

| Name         | Category  | Measure                 |
|--------------|---|-------------------------|
|              | Job Title   | Assistant Director      |
|              | Job Title II  | ASST DIRECTOR FOOD SERV |
|              | Base Annual Salary Amount   | \$125,191               |
|              | Full-Time Equivalent (FTE)  | 1.0                     |
|              | Shared with Another District?   | N                       |
|              | Shared County   | None Reported           |
|              | Shared District   | None Reported           |
|              | Job Title Other District  | None Reported           |
|              | Member of Collective Bargaining Unit (CBU)?   | N                       |
|              | Beginning Date of Contract  | 07/01/18                |
|              | End Date of Contract  | 06/30/19                |
|              | Contracted Number of Annual Work Days   | 238                     |
|              | Contracted Number of Annual Vacation Days   | 22                      |
|              | Contracted Number of Annual Sick Days   | 10                      |
| JOHN GORLACH | Contracted Number of Annual Personal Days   | 5                       |
|              | Contracted Number of Annual Consulting Days   | 0                       |
|              | Number of Other Contracted Non-Working Days   | 25                      |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS          |
|              | Total Allowances Amount   | \$325                   |
|              | Total Bonuses Amount  | \$10,400                |
|              | Total Stipends Amount   | \$0                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$43,916                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED             |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED             |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |

| Name         | Category   | Measure                                 |
|--------------|--|---|
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| JOHN GORLACH | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|              | Additional Comment 1   | None Reported                           |
|              | Additional Comment 2   | None Reported                           |
|              | Additional Comment 3   | None Reported                           |
|              | Job Title  | Coordinator/Director/Manager/Supervisor |
|              | Job Title II   | FIELD MGR FOOD SERVICE                  |
|              | Base Annual Salary Amount  | \$95,807                                |
|              | Full-Time Equivalent (FTE)   | 1.0                                     |
|              | Shared with Another District?  | Ν                                       |
|              | Shared County  | None Reported                           |
|              | Shared District  | None Reported                           |
|              | Job Title Other District   | None Reported                           |
| JOHN J WEST  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| JOHN J WEST  | Beginning Date of Contract   | 07/01/18                                |
|              | End Date of Contract   | 06/30/19                                |
|              | Contracted Number of Annual Work Days  | 238                                     |
|              | Contracted Number of Annual Vacation Days  | 22                                      |
|              | Contracted Number of Annual Sick Days  | 10                                      |
|              | Contracted Number of Annual Personal Days  | 5                                       |
|              | Contracted Number of Annual Consulting Days  | 0                                       |
|              | Number of Other Contracted Non-Working Days  | 25                                      |
|              | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name          | Category  | Measure          |
|---------------|---|------------------|
|               | Total Allowances Amount   | \$325            |
|               | Total Bonuses Amount  | \$6,400          |
|               | Total Stipends Amount   | \$0              |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,755          |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0              |
|               | Total Contractual Post-Employment Benefit Amount  | \$30,367         |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED      |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported    |
| JOHN J WEST   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported    |
|               | Total Other/In-Kind Remuneration Amount   | \$0              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported    |
|               | Additional Comment 1  | None Reported    |
|               | Additional Comment 2  | None Reported    |
|               | Additional Comment 3  | None Reported    |
|               | Job Title   | Other            |
|               | Job Title II  | PURCHASING AGENT |
|               | Base Annual Salary Amount   | \$104,334        |
| JOSE MANTILLA | Full-Time Equivalent (FTE)  | 1.0              |
|               | Shared with Another District?   | Ν                |
|               | Shared County   | None Reported    |
|               | Shared District   | None Reported    |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|               | Beginning Date of Contract  | 07/01/18       |
|               | End Date of Contract  | 06/30/19       |
|               | Contracted Number of Annual Work Days   | 238            |
|               | Contracted Number of Annual Vacation Days   | 22             |
|               | Contracted Number of Annual Sick Days   | 10             |
|               | Contracted Number of Annual Personal Days   | 5              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$325          |
|               | Total Bonuses Amount  | \$5,400        |
|               | Total Stipends Amount   | \$0            |
| JOSE MANTILLA | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$8,616        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
| JOSE MANTILLA | Additional Comment 1  | None Reported  |
| JUSE MANTILLA | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |
|               | Job Title   | Other          |
|               | Job Title II  | COMPTROLLER    |
|               | Base Annual Salary Amount   | \$154,760      |
|               | Full-Time Equivalent (FTE)  | 1.0            |
|               | Shared with Another District?   | Ν              |
|               | Shared County   | None Reported  |
|               | Shared District   | None Reported  |
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|               | Beginning Date of Contract  | 07/01/18       |
|               | End Date of Contract  | 06/30/19       |
|               | Contracted Number of Annual Work Days   | 260            |
| JUNE GRAY     | Contracted Number of Annual Vacation Days   | 22             |
|               | Contracted Number of Annual Sick Days   | 10             |
|               | Contracted Number of Annual Personal Days   | 5              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$5,984        |
|               | Total Bonuses Amount  | \$8,500        |
|               | Total Stipends Amount   | \$0            |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,333        |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$24,387       |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |

| Name        | Category   | Measure                                 |
|-------------|--|---|
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|             | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| JUNE GRAY   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|             | Additional Comment 1   | None Reported                           |
|             | Additional Comment 2   | None Reported                           |
|             | Additional Comment 3   | None Reported                           |
|             | Job Title  | Coordinator/Director/Manager/Supervisor |
|             | Job Title II   | DIRECTOR O STAFF                        |
|             | Base Annual Salary Amount  | \$107,248                               |
|             | Full-Time Equivalent (FTE)   | 1.0                                     |
|             | Shared with Another District?  | N                                       |
|             | Shared County  | None Reported                           |
| KAREN DEVER | Shared District  | None Reported                           |
| KAREN DEVER | Job Title Other District   | None Reported                           |
|             | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|             | Beginning Date of Contract   | 07/01/18                                |
|             | End Date of Contract   | 06/30/19                                |
|             | Contracted Number of Annual Work Days  | 238                                     |
|             | Contracted Number of Annual Vacation Days  | 22                                      |
|             | Contracted Number of Annual Sick Days  | 10                                      |

| Name        | Category  | Measure        |
|-------------|---|----------------|
|             | Contracted Number of Annual Personal Days   | 5              |
|             | Contracted Number of Annual Consulting Days   | 0              |
|             | Number of Other Contracted Non-Working Days   | 25             |
|             | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|             | Total Allowances Amount   | \$150          |
|             | Total Bonuses Amount  | \$0            |
|             | Total Stipends Amount   | \$0            |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$422          |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|             | Total Contractual Post-Employment Benefit Amount  | \$36,238       |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| KAREN DEVER | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|             | Total Other/In-Kind Remuneration Amount   | \$0            |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|             | Additional Comment 1  | None Reported  |
|             | Additional Comment 2  | None Reported  |
|             | Additional Comment 3  | None Reported  |

| Name          | Category  | Measure          |
|---------------|---|------------------|
|               | Job Title   | Other            |
|               | Job Title II  | ASST COMPTROLLER |
|               | Base Annual Salary Amount   | \$119,400        |
|               | Full-Time Equivalent (FTE)  | 1.0              |
|               | Shared with Another District?   | Ν                |
|               | Shared County   | None Reported    |
|               | Shared District   | None Reported    |
|               | Job Title Other District  | None Reported    |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν                |
|               | Beginning Date of Contract  | 07/01/18         |
|               | End Date of Contract  | 06/30/19         |
|               | Contracted Number of Annual Work Days   | 238              |
|               | Contracted Number of Annual Vacation Days   | 22               |
|               | Contracted Number of Annual Sick Days   | 10               |
| KATORI WALTON | Contracted Number of Annual Personal Days   | 5                |
|               | Contracted Number of Annual Consulting Days   | 0                |
|               | Number of Other Contracted Non-Working Days   | 25               |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS   |
|               | Total Allowances Amount   | \$6,318          |
|               | Total Bonuses Amount  | \$4,500          |
|               | Total Stipends Amount   | \$0              |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10             |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0              |
|               | Total Contractual Post-Employment Benefit Amount  | \$38,715         |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED      |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported    |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| KATORI WALTON    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | ACCOUNTING SUPERVISOR                   |
|                  | Base Annual Salary Amount  | \$92,679                                |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| KENNIA FULGENCIO | Beginning Date of Contract   | 07/01/18                                |
|                  | End Date of Contract   | 06/30/19                                |
|                  | Contracted Number of Annual Work Days  | 238                                     |
|                  | Contracted Number of Annual Vacation Days  | 22                                      |
|                  | Contracted Number of Annual Sick Days  | 10                                      |
|                  | Contracted Number of Annual Personal Days  | 5                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 25                                      |
|                  | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name             | Category  | Measure          |
|------------------|---|------------------|
|                  | Total Allowances Amount   | \$1,032          |
|                  | Total Bonuses Amount  | \$0              |
|                  | Total Stipends Amount   | \$0              |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9              |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0              |
|                  | Total Contractual Post-Employment Benefit Amount  | \$12,307         |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED      |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED      |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT        |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported    |
| KENNIA FULGENCIO | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported    |
| KENNIA FULGENCIU | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported    |
|                  | Total Other/In-Kind Remuneration Amount   | \$0              |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported    |
|                  | Additional Comment 1  | None Reported    |
|                  | Additional Comment 2  | None Reported    |
|                  | Additional Comment 3  | None Reported    |
|                  | Job Title   | Other            |
|                  | Job Title II  | PURCHASING AGENT |
|                  | Base Annual Salary Amount   | \$77,716         |
| LANCE GAINES     | Full-Time Equivalent (FTE)  | 1.0              |
|                  | Shared with Another District?   | N                |
|                  | Shared County   | None Reported    |
|                  | Shared District   | None Reported    |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Job Title Other District  | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|              | Beginning Date of Contract  | 07/01/18       |
|              | End Date of Contract  | 06/30/19       |
|              | Contracted Number of Annual Work Days   | 238            |
|              | Contracted Number of Annual Vacation Days   | 22             |
|              | Contracted Number of Annual Sick Days   | 10             |
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$6,186        |
|              | Total Bonuses Amount  | \$0            |
|              | Total Stipends Amount   | \$0            |
| LANCE GAINES | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$431          |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$18,237       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name         | Category  | Measure              |
|--------------|---|----------------------|
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported        |
| LANCE GAINES | Additional Comment 1  | None Reported        |
| LANCE GAINES | Additional Comment 2  | None Reported        |
|              | Additional Comment 3  | None Reported        |
|              | Job Title   | Other                |
|              | Job Title II  | DEPUTY DIR INFO MGMT |
|              | Base Annual Salary Amount   | \$102,100            |
|              | Full-Time Equivalent (FTE)  | 1.0                  |
|              | Shared with Another District?   | N                    |
|              | Shared County   | None Reported        |
|              | Shared District   | None Reported        |
|              | Job Title Other District  | None Reported        |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν                    |
|              | Beginning Date of Contract  | 07/01/18             |
|              | End Date of Contract  | 06/30/19             |
|              | Contracted Number of Annual Work Days   | 238                  |
| LENNY MOORE  | Contracted Number of Annual Vacation Days   | 22                   |
|              | Contracted Number of Annual Sick Days   | 10                   |
|              | Contracted Number of Annual Personal Days   | 5                    |
|              | Contracted Number of Annual Consulting Days   | 0                    |
|              | Number of Other Contracted Non-Working Days   | 25                   |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS       |
|              | Total Allowances Amount   | \$150                |
|              | Total Bonuses Amount  | \$1,100              |
|              | Total Stipends Amount   | \$0                  |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,711              |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|              | Total Contractual Post-Employment Benefit Amount  | \$49,590             |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED          |

| Name         | Category   | Measure                                 |
|--------------|--|---|
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| LENNY MOORE  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|              | Additional Comment 1   | None Reported                           |
|              | Additional Comment 2   | None Reported                           |
|              | Additional Comment 3   | None Reported                           |
|              | Job Title  | Coordinator/Director/Manager/Supervisor |
|              | Job Title II   | BUDGET COORDINATOR                      |
|              | Base Annual Salary Amount  | \$86,100                                |
|              | Full-Time Equivalent (FTE)   | 1.0                                     |
|              | Shared with Another District?  | N                                       |
|              | Shared County  | None Reported                           |
|              | Shared District  | None Reported                           |
| LINDA HERALD | Job Title Other District   | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|              | Beginning Date of Contract   | 07/01/18                                |
|              | End Date of Contract   | 06/30/19                                |
|              | Contracted Number of Annual Work Days  | 238                                     |
|              | Contracted Number of Annual Vacation Days  | 22                                      |
|              | Contracted Number of Annual Sick Days  | 10                                      |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$150          |
|              | Total Bonuses Amount  | \$2,100        |
|              | Total Stipends Amount   | \$0            |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$3,343        |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| LINDA HERALD | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|              | Additional Comment 1  | None Reported  |
|              | Additional Comment 2  | None Reported  |
|              | Additional Comment 3  | None Reported  |

| Name                   | Category  | Measure                                 |
|------------------------|---|---|
|                        | Job Title   | Coordinator/Director/Manager/Supervisor |
|                        | Job Title II  | DIR STUDENT ASSIGN/TRANSP               |
|                        | Base Annual Salary Amount   | \$119,240                               |
|                        | Full-Time Equivalent (FTE)  | 1.0                                     |
|                        | Shared with Another District?   | N                                       |
|                        | Shared County   | None Reported                           |
|                        | Shared District   | None Reported                           |
|                        | Job Title Other District  | None Reported                           |
|                        | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                        | Beginning Date of Contract  | 07/01/18                                |
|                        | End Date of Contract  | 06/30/19                                |
|                        | Contracted Number of Annual Work Days   | 238                                     |
|                        | Contracted Number of Annual Vacation Days   | 22                                      |
|                        | Contracted Number of Annual Sick Days   | 10                                      |
| LISA VAINIERI-MARSHALL | Contracted Number of Annual Personal Days   | 5                                       |
|                        | Contracted Number of Annual Consulting Days   | 0                                       |
|                        | Number of Other Contracted Non-Working Days   | 25                                      |
|                        | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                        | Total Allowances Amount   | \$325                                   |
|                        | Total Bonuses Amount  | \$1,100                                 |
|                        | Total Stipends Amount   | \$0                                     |
|                        | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,969                                 |
|                        | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                        | Total Contractual Post-Employment Benefit Amount  | \$42,016                                |
|                        | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |
|                        | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                        | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                        | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name                   | Category   | Measure                  |
|------------------------|--|--------------------------|
|                        | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                        | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                        | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
| LISA VAINIERI-MARSHALL | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                        | Additional Comment 1   | None Reported            |
|                        | Additional Comment 2   | None Reported            |
|                        | Additional Comment 3   | None Reported            |
|                        | Job Title  | Assistant Superintendent |
|                        | Job Title II   | None Reported            |
|                        | Base Annual Salary Amount  | \$172,528                |
|                        | Full-Time Equivalent (FTE)   | 1.0                      |
|                        | Shared with Another District?  | Ν                        |
|                        | Shared County  | None Reported            |
|                        | Shared District  | None Reported            |
|                        | Job Title Other District   | None Reported            |
|                        | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
| LUIS ROJAS             | Beginning Date of Contract   | 07/01/18                 |
|                        | End Date of Contract   | 06/30/19                 |
|                        | Contracted Number of Annual Work Days  | 260                      |
|                        | Contracted Number of Annual Vacation Days  | 22                       |
|                        | Contracted Number of Annual Sick Days  | 10                       |
|                        | Contracted Number of Annual Personal Days  | 5                        |
|                        | Contracted Number of Annual Consulting Days  | 0                        |
|                        | Number of Other Contracted Non-Working Days  | 25                       |
|                        | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS           |

| Name         | Category  | Measure             |
|--------------|---|---------------------|
|              | Total Allowances Amount   | \$13,100            |
|              | Total Bonuses Amount  | \$4,300             |
|              | Total Stipends Amount   | \$0                 |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|              | Total Contractual Post-Employment Benefit Amount  | \$28,271            |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED         |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
| LUIS ROJAS   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|              | Total Other/In-Kind Remuneration Amount   | \$0                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|              | Additional Comment 1  | None Reported       |
|              | Additional Comment 2  | None Reported       |
|              | Additional Comment 3  | None Reported       |
|              | Job Title   | Other               |
|              | Job Title II  | SENIOR EMPLOYEE REP |
|              | Base Annual Salary Amount   | \$86,432            |
| MARIA COBIAN | Full-Time Equivalent (FTE)  | 1.0                 |
|              | Shared with Another District?   | N                   |
|              | Shared County   | None Reported       |
|              | Shared District   | None Reported       |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Job Title Other District  | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|              | Beginning Date of Contract  | 07/01/18       |
|              | End Date of Contract  | 06/30/19       |
|              | Contracted Number of Annual Work Days   | 238            |
|              | Contracted Number of Annual Vacation Days   | 22             |
|              | Contracted Number of Annual Sick Days   | 10             |
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$150          |
|              | Total Bonuses Amount  | \$6,400        |
|              | Total Stipends Amount   | \$0            |
| MARIA COBIAN | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$23,804       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name           | Category  | Measure                                 |
|----------------|---|---|
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| MARIA COBIAN   | Additional Comment 1  | None Reported                           |
|                | Additional Comment 2  | None Reported                           |
|                | Additional Comment 3  | None Reported                           |
|                | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | DIR EMPLOYEE SERVICES                   |
|                | Base Annual Salary Amount   | \$142,637                               |
|                | Full-Time Equivalent (FTE)  | 1.0                                     |
|                | Shared with Another District?   | Ν                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                | Beginning Date of Contract  | 07/01/18                                |
|                | End Date of Contract  | 04/01/19                                |
|                | Contracted Number of Annual Work Days   | 238                                     |
| MARIA GONZALEZ | Contracted Number of Annual Vacation Days   | 22                                      |
|                | Contracted Number of Annual Sick Days   | 10                                      |
|                | Contracted Number of Annual Personal Days   | 5                                       |
|                | Contracted Number of Annual Consulting Days   | 0                                       |
|                | Number of Other Contracted Non-Working Days   | 25                                      |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                | Total Allowances Amount   | \$325                                   |
|                | Total Bonuses Amount  | \$10,900                                |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,374                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$69,130                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |

| Name           | Category   | Measure             |
|----------------|--|---------------------|
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED         |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported       |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported       |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported       |
|                | Total Other/In-Kind Remuneration Amount  | \$0                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported       |
| MARIA GONZALEZ | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported       |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported       |
|                | Additional Comment 1   | None Reported       |
|                | Additional Comment 2   | None Reported       |
|                | Additional Comment 3   | None Reported       |
|                | Job Title  | Executive Assistant |
|                | Job Title II   | None Reported       |
|                | Base Annual Salary Amount  | \$118,562           |
|                | Full-Time Equivalent (FTE)   | 1.0                 |
|                | Shared with Another District?  | Ν                   |
|                | Shared County  | None Reported       |
|                | Shared District  | None Reported       |
| MARIA PARILLA  | Job Title Other District   | None Reported       |
|                | Member of Collective Bargaining Unit (CBU)?  | Ν                   |
|                | Beginning Date of Contract   | 07/01/18            |
|                | End Date of Contract   | 06/30/19            |
|                | Contracted Number of Annual Work Days  | 238                 |
|                | Contracted Number of Annual Vacation Days  | 22                  |
|                | Contracted Number of Annual Sick Days  | 10                  |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Contracted Number of Annual Personal Days   | 5              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$150          |
|               | Total Bonuses Amount  | \$6,400        |
|               | Total Stipends Amount   | \$0            |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,687       |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$48,819       |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| MARIA PARILLA | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |

| Name         | Category  | Measure                                 |
|--------------|---|---|
|              | Job Title   | Coordinator/Director/Manager/Supervisor |
|              | Job Title II  | PARENT COORDINATOR                      |
|              | Base Annual Salary Amount   | \$93,297                                |
|              | Full-Time Equivalent (FTE)  | 1.0                                     |
|              | Shared with Another District?   | N                                       |
|              | Shared County   | None Reported                           |
|              | Shared District   | None Reported                           |
|              | Job Title Other District  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|              | Beginning Date of Contract  | 07/01/18                                |
|              | End Date of Contract  | 06/30/19                                |
|              | Contracted Number of Annual Work Days   | 238                                     |
|              | Contracted Number of Annual Vacation Days   | 22                                      |
|              | Contracted Number of Annual Sick Days   | 10                                      |
| MARK FISCHER | Contracted Number of Annual Personal Days   | 5                                       |
|              | Contracted Number of Annual Consulting Days   | 0                                       |
|              | Number of Other Contracted Non-Working Days   | 25                                      |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|              | Total Allowances Amount   | \$150                                   |
|              | Total Bonuses Amount  | \$6,400                                 |
|              | Total Stipends Amount   | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,108                                |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$901                                   |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name                | Category   | Measure                                 |
|---------------------|--|---|
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| MARK FISCHER        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                     | Additional Comment 1   | None Reported                           |
|                     | Additional Comment 2   | None Reported                           |
|                     | Additional Comment 3   | None Reported                           |
|                     | Job Title  | Coordinator/Director/Manager/Supervisor |
|                     | Job Title II   | DIRECTOR INFO MGMT SYSTEM               |
|                     | Base Annual Salary Amount  | \$134,400                               |
|                     | Full-Time Equivalent (FTE)   | 1.0                                     |
|                     | Shared with Another District?  | N                                       |
|                     | Shared County  | None Reported                           |
|                     | Shared District  | None Reported                           |
|                     | Job Title Other District   | None Reported                           |
| MAUDELLYN KIMBROUGH | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| MAUDELLYN KIMBROUGH | Beginning Date of Contract   | 07/01/18                                |
|                     | End Date of Contract   | 06/30/19                                |
|                     | Contracted Number of Annual Work Days  | 238                                     |
|                     | Contracted Number of Annual Vacation Days  | 22                                      |
|                     | Contracted Number of Annual Sick Days  | 10                                      |
|                     | Contracted Number of Annual Personal Days  | 5                                       |
|                     | Contracted Number of Annual Consulting Days  | 0                                       |
|                     | Number of Other Contracted Non-Working Days  | 25                                      |
|                     | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name                | Category  | Measure                                 |
|---------------------|---|---|
|                     | Total Allowances Amount   | \$150                                   |
|                     | Total Bonuses Amount  | \$9,400                                 |
|                     | Total Stipends Amount   | \$0                                     |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,108                                |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                     | Total Contractual Post-Employment Benefit Amount  | \$40,919                                |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| MAUDELLYN KIMBROUGH | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| MAUDELLIN KIMBROUGH | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                     | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                     | Additional Comment 1  | None Reported                           |
|                     | Additional Comment 2  | None Reported                           |
|                     | Additional Comment 3  | None Reported                           |
|                     | Job Title   | Coordinator/Director/Manager/Supervisor |
|                     | Job Title II  | SUPERVISOR OF PC/SMID                   |
|                     | Base Annual Salary Amount   | \$127,437                               |
| MICHELE FIORILLO    | Full-Time Equivalent (FTE)  | 1.0                                     |
|                     | Shared with Another District?   | Ν                                       |
|                     | Shared County   | None Reported                           |
|                     | Shared District   | None Reported                           |

| Name             | Category  | Measure        |
|------------------|---|----------------|
|                  | Job Title Other District  | None Reported  |
|                  | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                  | Beginning Date of Contract  | 07/01/18       |
|                  | End Date of Contract  | 06/30/19       |
|                  | Contracted Number of Annual Work Days   | 238            |
|                  | Contracted Number of Annual Vacation Days   | 22             |
|                  | Contracted Number of Annual Sick Days   | 10             |
|                  | Contracted Number of Annual Personal Days   | 5              |
|                  | Contracted Number of Annual Consulting Days   | 0              |
|                  | Number of Other Contracted Non-Working Days   | 25             |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                  | Total Allowances Amount   | \$150          |
|                  | Total Bonuses Amount  | \$6,400        |
|                  | Total Stipends Amount   | \$0            |
| MICHELE FIORILLO | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                  | Total Contractual Post-Employment Benefit Amount  | \$2,065        |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                  | Total Other/In-Kind Remuneration Amount   | \$0            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name             | Category  | Measure                                 |
|------------------|---|---|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| MICHELE FIORILLO | Additional Comment 1  | None Reported                           |
|                  | Additional Comment 2  | None Reported                           |
|                  | Additional Comment 3  | None Reported                           |
|                  | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | MGR FACILITIES PROJECTS                 |
|                  | Base Annual Salary Amount   | \$122,466                               |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | N                                       |
|                  | Shared County   | None Reported                           |
|                  | Shared District   | None Reported                           |
|                  | Job Title Other District  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                  | Beginning Date of Contract  | 07/01/18                                |
|                  | End Date of Contract  | 06/30/19                                |
|                  | Contracted Number of Annual Work Days   | 238                                     |
| NEIL MAPP        | Contracted Number of Annual Vacation Days   | 22                                      |
|                  | Contracted Number of Annual Sick Days   | 10                                      |
|                  | Contracted Number of Annual Personal Days   | 5                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 25                                      |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                  | Total Allowances Amount   | \$325                                   |
|                  | Total Bonuses Amount  | \$0                                     |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$42                                    |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$2,970                                 |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |

| Name               | Category   | Measure                                 |
|--------------------|--|---|
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| NEIL MAPP          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
|                    | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | SUPERVISOR PURCHASING                   |
|                    | Base Annual Salary Amount  | \$128,919                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
| NEVILLE R WILLIAMS | Job Title Other District   | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                    | Beginning Date of Contract   | 07/01/18                                |
|                    | End Date of Contract   | 06/30/19                                |
|                    | Contracted Number of Annual Work Days  | 238                                     |
|                    | Contracted Number of Annual Vacation Days  | 22                                      |
|                    | Contracted Number of Annual Sick Days  | 10                                      |

| Name               | Category  | Measure        |
|--------------------|---|----------------|
|                    | Contracted Number of Annual Personal Days   | 5              |
|                    | Contracted Number of Annual Consulting Days   | 0              |
|                    | Number of Other Contracted Non-Working Days   | 25             |
|                    | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                    | Total Allowances Amount   | \$150          |
|                    | Total Bonuses Amount  | \$9,900        |
|                    | Total Stipends Amount   | \$0            |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,063       |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                    | Total Contractual Post-Employment Benefit Amount  | \$18,398       |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| NEVILLE R WILLIAMS | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| NEVILLE R WILLIAMS | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                    | Total Other/In-Kind Remuneration Amount   | \$0            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                    | Additional Comment 1  | None Reported  |
|                    | Additional Comment 2  | None Reported  |
|                    | Additional Comment 3  | None Reported  |

| Name              | Category  | Measure                 |
|-------------------|---|-------------------------|
|                   | Job Title   | Other                   |
|                   | Job Title II  | ADVISOR EARLY CHILDHOOD |
|                   | Base Annual Salary Amount   | \$91,100                |
|                   | Full-Time Equivalent (FTE)  | 1.0                     |
|                   | Shared with Another District?   | Ν                       |
|                   | Shared County   | None Reported           |
|                   | Shared District   | None Reported           |
|                   | Job Title Other District  | None Reported           |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                       |
|                   | Beginning Date of Contract  | 07/01/18                |
|                   | End Date of Contract  | 06/30/19                |
|                   | Contracted Number of Annual Work Days   | 238                     |
|                   | Contracted Number of Annual Vacation Days   | 22                      |
|                   | Contracted Number of Annual Sick Days   | 10                      |
| NICHOLAS FLATTERY | Contracted Number of Annual Personal Days   | 5                       |
|                   | Contracted Number of Annual Consulting Days   | 0                       |
|                   | Number of Other Contracted Non-Working Days   | 25                      |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS          |
|                   | Total Allowances Amount   | \$150                   |
|                   | Total Bonuses Amount  | \$1,100                 |
|                   | Total Stipends Amount   | \$0                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,108                |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$24,698                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED             |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED             |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |

| Name              | Category   | Measure        |
|-------------------|--|----------------|
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount  | \$0            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
| NICHOLAS FLATTERY | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                   | Additional Comment 1   | None Reported  |
|                   | Additional Comment 2   | None Reported  |
|                   | Additional Comment 3   | None Reported  |
|                   | Job Title  | Other          |
|                   | Job Title II   | CHIEF OF STAFF |
|                   | Base Annual Salary Amount  | \$150,184      |
|                   | Full-Time Equivalent (FTE)   | 1.0            |
|                   | Shared with Another District?  | Ν              |
|                   | Shared County  | None Reported  |
|                   | Shared District  | None Reported  |
|                   | Job Title Other District   | None Reported  |
| PAMELA POWELL     | Member of Collective Bargaining Unit (CBU)?  | Ν              |
| PAMELA POWELL     | Beginning Date of Contract   | 07/01/18       |
|                   | End Date of Contract   | 06/30/19       |
|                   | Contracted Number of Annual Work Days  | 260            |
|                   | Contracted Number of Annual Vacation Days  | 22             |
|                   | Contracted Number of Annual Sick Days  | 10             |
|                   | Contracted Number of Annual Personal Days  | 5              |
|                   | Contracted Number of Annual Consulting Days  | 0              |
|                   | Number of Other Contracted Non-Working Days  | 25             |
|                   | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS |

| Name             | Category  | Measure                   |
|------------------|---|---------------------------|
|                  | Total Allowances Amount   | \$1,825                   |
|                  | Total Bonuses Amount  | \$3,100                   |
|                  | Total Stipends Amount   | \$0                       |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|                  | Total Contractual Post-Employment Benefit Amount  | \$9,699                   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                 |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED               |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
| PAMELA POWELL    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |
| PAIVIELA POVVELL | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported             |
|                  | Total Other/In-Kind Remuneration Amount   | \$0                       |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported             |
|                  | Additional Comment 1  | None Reported             |
|                  | Additional Comment 2  | None Reported             |
|                  | Additional Comment 3  | None Reported             |
|                  | Job Title   | Other                     |
|                  | Job Title II  | PUBLIC INFORMATION OFFICE |
|                  | Base Annual Salary Amount   | \$90,000                  |
| PAUL BRUBAKER    | Full-Time Equivalent (FTE)  | 1.0                       |
|                  | Shared with Another District?   | Ν                         |
|                  | Shared County   | None Reported             |
|                  | Shared District   | None Reported             |

| Name          | Category  | Measure        |
|---------------|---|----------------|
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|               | Beginning Date of Contract  | 09/05/18       |
|               | End Date of Contract  | 06/30/19       |
|               | Contracted Number of Annual Work Days   | 238            |
|               | Contracted Number of Annual Vacation Days   | 18             |
|               | Contracted Number of Annual Sick Days   | 8              |
|               | Contracted Number of Annual Personal Days   | 4              |
|               | Contracted Number of Annual Consulting Days   | 0              |
|               | Number of Other Contracted Non-Working Days   | 25             |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|               | Total Allowances Amount   | \$325          |
|               | Total Bonuses Amount  | \$0            |
|               | Total Stipends Amount   | \$0            |
| PAUL BRUBAKER | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,600        |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|               | Total Contractual Post-Employment Benefit Amount  | \$3,435        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$0            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name          | Category  | Measure                                 |
|---------------|---|---|
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| PAUL BRUBAKER | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
|               | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | OPERATION MGR                           |
|               | Base Annual Salary Amount   | \$112,165                               |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/18                                |
|               | End Date of Contract  | 06/30/19                                |
|               | Contracted Number of Annual Work Days   | 238                                     |
| RICARDO GELO  | Contracted Number of Annual Vacation Days   | 22                                      |
|               | Contracted Number of Annual Sick Days   | 10                                      |
|               | Contracted Number of Annual Personal Days   | 5                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 25                                      |
|               | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|               | Total Allowances Amount   | \$325                                   |
|               | Total Bonuses Amount  | \$5,900                                 |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$27,162                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |

| Name             | Category   | Measure                |
|------------------|--|------------------------|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED            |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT              |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
| RICARDO GELO     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                  | Additional Comment 1   | None Reported          |
|                  | Additional Comment 2   | None Reported          |
|                  | Additional Comment 3   | None Reported          |
|                  | Job Title  | Business Administrator |
|                  | Job Title II   | None Reported          |
|                  | Base Annual Salary Amount  | \$175,100              |
|                  | Full-Time Equivalent (FTE)   | 1.0                    |
|                  | Shared with Another District?  | Ν                      |
|                  | Shared County  | None Reported          |
| RICHARD MATTHEWS | Shared District  | None Reported          |
| RICHARD WATTHEWS | Job Title Other District   | None Reported          |
|                  | Member of Collective Bargaining Unit (CBU)?  | Ν                      |
|                  | Beginning Date of Contract   | 07/01/18               |
|                  | End Date of Contract   | 06/30/19               |
|                  | Contracted Number of Annual Work Days  | 260                    |
|                  | Contracted Number of Annual Vacation Days  | 22                     |
|                  | Contracted Number of Annual Sick Days  | 10                     |

| Name                    | Category  | Measure        |
|-------------------------|---|----------------|
|                         | Contracted Number of Annual Personal Days   | 5              |
|                         | Contracted Number of Annual Consulting Days   | 0              |
|                         | Number of Other Contracted Non-Working Days   | 25             |
|                         | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                         | Total Allowances Amount   | \$14,560       |
|                         | Total Bonuses Amount  | \$0            |
|                         | Total Stipends Amount   | \$0            |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                         | Total Contractual Post-Employment Benefit Amount  | \$28,469       |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT     |
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| <b>RICHARD MATTHEWS</b> | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| RICHARD MATTHEWS        | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                         | Total Other/In-Kind Remuneration Amount   | \$0            |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                         | Additional Comment 1  | None Reported  |
|                         | Additional Comment 2  | None Reported  |
|                         | Additional Comment 3  | None Reported  |

| Name                    | Category  | Measure                                 |
|-------------------------|---|---|
|                         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                         | Job Title II  | EXE DIR HR                              |
|                         | Base Annual Salary Amount   | \$165,134                               |
|                         | Full-Time Equivalent (FTE)  | 1.0                                     |
|                         | Shared with Another District?   | N                                       |
|                         | Shared County   | None Reported                           |
|                         | Shared District   | None Reported                           |
|                         | Job Title Other District  | None Reported                           |
|                         | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                         | Beginning Date of Contract  | 07/01/18                                |
|                         | End Date of Contract  | 06/30/19                                |
|                         | Contracted Number of Annual Work Days   | 238                                     |
|                         | Contracted Number of Annual Vacation Days   | 22                                      |
|                         | Contracted Number of Annual Sick Days   | 10                                      |
| <b>RICHARD TOLERICO</b> | Contracted Number of Annual Personal Days   | 5                                       |
|                         | Contracted Number of Annual Consulting Days   | 0                                       |
|                         | Number of Other Contracted Non-Working Days   | 25                                      |
|                         | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                         | Total Allowances Amount   | \$325                                   |
|                         | Total Bonuses Amount  | \$10,900                                |
|                         | Total Stipends Amount   | \$0                                     |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                         | Total Contractual Post-Employment Benefit Amount  | \$41,990                                |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                         | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name                    | Category   | Measure                                 |
|-------------------------|--|---|
|                         | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                         | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| <b>RICHARD TOLERICO</b> | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                         | Additional Comment 1   | None Reported                           |
|                         | Additional Comment 2   | None Reported                           |
|                         | Additional Comment 3   | None Reported                           |
|                         | Job Title  | Coordinator/Director/Manager/Supervisor |
|                         | Job Title II   | DIR OF ENERGY PROJ CONTRO               |
|                         | Base Annual Salary Amount  | \$113,151                               |
|                         | Full-Time Equivalent (FTE)   | 1.0                                     |
|                         | Shared with Another District?  | Ν                                       |
|                         | Shared County  | None Reported                           |
|                         | Shared District  | None Reported                           |
|                         | Job Title Other District   | None Reported                           |
| RODNEY WILLIAMS         | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| RODINET WILLIAMS        | Beginning Date of Contract   | 07/01/18                                |
|                         | End Date of Contract   | 06/30/19                                |
|                         | Contracted Number of Annual Work Days  | 238                                     |
|                         | Contracted Number of Annual Vacation Days  | 22                                      |
|                         | Contracted Number of Annual Sick Days  | 10                                      |
|                         | Contracted Number of Annual Personal Days  | 5                                       |
|                         | Contracted Number of Annual Consulting Days  | 0                                       |
|                         | Number of Other Contracted Non-Working Days  | 25                                      |
|                         | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name                | Category  | Measure                                 |
|---------------------|---|---|
|                     | Total Allowances Amount   | \$325                                   |
|                     | Total Bonuses Amount  | \$0                                     |
|                     | Total Stipends Amount   | \$0                                     |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,641                                |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                     | Total Contractual Post-Employment Benefit Amount  | \$23,663                                |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| RODNEY WILLIAMS     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                     | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                     | Additional Comment 1  | None Reported                           |
|                     | Additional Comment 2  | None Reported                           |
|                     | Additional Comment 3  | None Reported                           |
|                     | Job Title   | Coordinator/Director/Manager/Supervisor |
|                     | Job Title II  | PAYROLL COORDINATOR                     |
|                     | Base Annual Salary Amount   | \$100,141                               |
| ROSAICELA GUTIERREZ | Full-Time Equivalent (FTE)  | 1.0                                     |
|                     | Shared with Another District?   | N                                       |
|                     | Shared County   | None Reported                           |
|                     | Shared District   | None Reported                           |

| Name                | Category  | Measure        |
|---------------------|---|----------------|
|                     | Job Title Other District  | None Reported  |
|                     | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                     | Beginning Date of Contract  | 07/01/18       |
|                     | End Date of Contract  | 06/30/19       |
|                     | Contracted Number of Annual Work Days   | 238            |
|                     | Contracted Number of Annual Vacation Days   | 22             |
|                     | Contracted Number of Annual Sick Days   | 10             |
|                     | Contracted Number of Annual Personal Days   | 5              |
|                     | Contracted Number of Annual Consulting Days   | 0              |
|                     | Number of Other Contracted Non-Working Days   | 25             |
|                     | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                     | Total Allowances Amount   | \$150          |
|                     | Total Bonuses Amount  | \$6,400        |
|                     | Total Stipends Amount   | \$0            |
| ROSAICELA GUTIERREZ | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,711        |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                     | Total Contractual Post-Employment Benefit Amount  | \$27,046       |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                     | Total Other/In-Kind Remuneration Amount   | \$0            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name                  | Category  | Measure                                 |
|-----------------------|---|---|
|                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| ROSAICELA GUTIERREZ   | Additional Comment 1  | None Reported                           |
| RUSAICELA GUTIERREZ   | Additional Comment 2  | None Reported                           |
|                       | Additional Comment 3  | None Reported                           |
|                       | Job Title   | Coordinator/Director/Manager/Supervisor |
|                       | Job Title II  | COOR SPECIAL ED                         |
|                       | Base Annual Salary Amount   | \$81,372                                |
|                       | Full-Time Equivalent (FTE)  | 1.0                                     |
|                       | Shared with Another District?   | Ν                                       |
|                       | Shared County   | None Reported                           |
|                       | Shared District   | None Reported                           |
|                       | Job Title Other District  | None Reported                           |
|                       | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                       | Beginning Date of Contract  | 07/01/18                                |
|                       | End Date of Contract  | 06/30/19                                |
|                       | Contracted Number of Annual Work Days   | 238                                     |
| SABRINA TIGNEY-GERALD | Contracted Number of Annual Vacation Days   | 22                                      |
|                       | Contracted Number of Annual Sick Days   | 10                                      |
|                       | Contracted Number of Annual Personal Days   | 5                                       |
|                       | Contracted Number of Annual Consulting Days   | 0                                       |
|                       | Number of Other Contracted Non-Working Days   | 25                                      |
|                       | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                       | Total Allowances Amount   | \$150                                   |
|                       | Total Bonuses Amount  | \$4,100                                 |
|                       | Total Stipends Amount   | \$0                                     |
|                       | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,687                                |
|                       | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                       | Total Contractual Post-Employment Benefit Amount  | \$21,470                                |
|                       | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |

| Name                     | Category   | Measure                  |
|--------------------------|--|--------------------------|
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED              |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                          | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
| SABRINA TIGNEY-GERALD    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                          | Additional Comment 1   | None Reported            |
|                          | Additional Comment 2   | None Reported            |
|                          | Additional Comment 3   | None Reported            |
|                          | Job Title  | Assistant Superintendent |
|                          | Job Title II   | None Reported            |
|                          | Base Annual Salary Amount  | \$147,084                |
|                          | Full-Time Equivalent (FTE)   | 1.0                      |
|                          | Shared with Another District?  | Ν                        |
|                          | Shared County  | None Reported            |
|                          | Shared District  | None Reported            |
| SANDRA MONTANEZ-DIODONET | Job Title Other District   | None Reported            |
|                          | Member of Collective Bargaining Unit (CBU)?  | Ν                        |
|                          | Beginning Date of Contract   | 07/01/18                 |
|                          | End Date of Contract   | 06/30/19                 |
|                          | Contracted Number of Annual Work Days  | 260                      |
|                          | Contracted Number of Annual Vacation Days  | 22                       |
|                          | Contracted Number of Annual Sick Days  | 10                       |

| Name                     | Category  | Measure        |
|--------------------------|---|----------------|
|                          | Contracted Number of Annual Personal Days   | 5              |
|                          | Contracted Number of Annual Consulting Days   | 0              |
|                          | Number of Other Contracted Non-Working Days   | 25             |
|                          | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                          | Total Allowances Amount   | \$8,300        |
|                          | Total Bonuses Amount  | \$2,900        |
|                          | Total Stipends Amount   | \$0            |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,759       |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                          | Total Contractual Post-Employment Benefit Amount  | \$27,446       |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT     |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| SANDRA MONTANEZ-DIODONET | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| SANDRA MONTANEZ-DIODONET | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                          | Total Other/In-Kind Remuneration Amount   | \$0            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                          | Additional Comment 1  | None Reported  |
|                          | Additional Comment 2  | None Reported  |
|                          | Additional Comment 3  | None Reported  |

| Name             | Category  | Measure                                 |
|------------------|---|---|
|                  | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | COORD. OF ACADEMIC SERVIC               |
|                  | Base Annual Salary Amount   | \$96,692                                |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | Ν                                       |
|                  | Shared County   | None Reported                           |
|                  | Shared District   | None Reported                           |
|                  | Job Title Other District  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                  | Beginning Date of Contract  | 07/01/18                                |
|                  | End Date of Contract  | 06/30/19                                |
|                  | Contracted Number of Annual Work Days   | 238                                     |
|                  | Contracted Number of Annual Vacation Days   | 22                                      |
|                  | Contracted Number of Annual Sick Days   | 10                                      |
| SANTINA C. BARCA | Contracted Number of Annual Personal Days   | 5                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 25                                      |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                  | Total Allowances Amount   | \$150                                   |
|                  | Total Bonuses Amount  | \$4,900                                 |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,109                                |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$3,755                                 |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| SANTINA C. BARCA | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | DEPUTY DIRECTOR OF P.D.                 |
|                  | Base Annual Salary Amount  | \$102,752                               |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
| SHERRI BRACKETT  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| SHERRIBRACKETT   | Beginning Date of Contract   | 07/01/18                                |
|                  | End Date of Contract   | 06/30/19                                |
|                  | Contracted Number of Annual Work Days  | 238                                     |
|                  | Contracted Number of Annual Vacation Days  | 22                                      |
|                  | Contracted Number of Annual Sick Days  | 10                                      |
|                  | Contracted Number of Annual Personal Days  | 5                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 25                                      |
|                  | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name            | Category  | Measure           |
|-----------------|---|-------------------|
|                 | Total Allowances Amount   | \$10,560          |
|                 | Total Bonuses Amount  | \$4,500           |
|                 | Total Stipends Amount   | \$0               |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9               |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|                 | Total Contractual Post-Employment Benefit Amount  | \$33,210          |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED       |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED       |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT         |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
| SHERRI BRACKETT | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|                 | Total Other/In-Kind Remuneration Amount   | \$0               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported     |
|                 | Additional Comment 1  | None Reported     |
|                 | Additional Comment 2  | None Reported     |
|                 | Additional Comment 3  | None Reported     |
|                 | Job Title   | Other             |
|                 | Job Title II  | TECH SYSTEM ADMIN |
| SHERYL GREEN    | Base Annual Salary Amount   | \$82,679          |
|                 | Full-Time Equivalent (FTE)  | 1.0               |
|                 | Shared with Another District?   | N                 |
|                 | Shared County   | None Reported     |
|                 | Shared District   | None Reported     |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Job Title Other District  | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|              | Beginning Date of Contract  | 07/01/18       |
|              | End Date of Contract  | 06/30/19       |
|              | Contracted Number of Annual Work Days   | 238            |
|              | Contracted Number of Annual Vacation Days   | 22             |
|              | Contracted Number of Annual Sick Days   | 10             |
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$325          |
|              | Total Bonuses Amount  | \$700          |
|              | Total Stipends Amount   | \$0            |
| SHERYL GREEN | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,806       |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$26,591       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name           | Category  | Measure             |
|----------------|---|---------------------|
| SHERYL GREEN   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|                | Additional Comment 1  | None Reported       |
|                | Additional Comment 2  | None Reported       |
|                | Additional Comment 3  | None Reported       |
|                | Job Title   | Executive Assistant |
|                | Job Title II  | None Reported       |
|                | Base Annual Salary Amount   | \$118,562           |
|                | Full-Time Equivalent (FTE)  | 1.0                 |
|                | Shared with Another District?   | Ν                   |
|                | Shared County   | None Reported       |
|                | Shared District   | None Reported       |
|                | Job Title Other District  | None Reported       |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                   |
|                | Beginning Date of Contract  | 07/01/18            |
|                | End Date of Contract  | 06/30/19            |
|                | Contracted Number of Annual Work Days   | 238                 |
| SONIA WILLIAMS | Contracted Number of Annual Vacation Days   | 22                  |
|                | Contracted Number of Annual Sick Days   | 10                  |
|                | Contracted Number of Annual Personal Days   | 5                   |
|                | Contracted Number of Annual Consulting Days   | 0                   |
|                | Number of Other Contracted Non-Working Days   | 25                  |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS      |
|                | Total Allowances Amount   | \$150               |
|                | Total Bonuses Amount  | \$6,400             |
|                | Total Stipends Amount   | \$0                 |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                | Total Contractual Post-Employment Benefit Amount  | \$46,102            |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED         |

| Name                    | Category   | Measure       |
|-------------------------|--|---------------|
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED   |
|                         | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT     |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                         | Total Other/In-Kind Remuneration Amount  | \$0           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| SONIA WILLIAMS          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                         | Additional Comment 1   | None Reported |
|                         | Additional Comment 2   | None Reported |
|                         | Additional Comment 3   | None Reported |
|                         | Job Title  | Accountant    |
|                         | Job Title II   | None Reported |
|                         | Base Annual Salary Amount  | \$87,324      |
|                         | Full-Time Equivalent (FTE)   | 1.0           |
|                         | Shared with Another District?  | Ν             |
|                         | Shared County  | None Reported |
| STEPHANIE GALES-VARLACK | Shared District  | None Reported |
| STEPHANIE GALES-VARLACK | Job Title Other District   | None Reported |
|                         | Member of Collective Bargaining Unit (CBU)?  | Ν             |
|                         | Beginning Date of Contract   | 07/01/18      |
|                         | End Date of Contract   | 06/30/19      |
|                         | Contracted Number of Annual Work Days  | 238           |
|                         | Contracted Number of Annual Vacation Days  | 22            |
|                         | Contracted Number of Annual Sick Days  | 10            |

| Name                    | Category  | Measure        |
|-------------------------|---|----------------|
|                         | Contracted Number of Annual Personal Days   | 5              |
|                         | Contracted Number of Annual Consulting Days   | 0              |
|                         | Number of Other Contracted Non-Working Days   | 25             |
|                         | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                         | Total Allowances Amount   | \$150          |
|                         | Total Bonuses Amount  | \$1,100        |
|                         | Total Stipends Amount   | \$0            |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$164          |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                         | Total Contractual Post-Employment Benefit Amount  | \$3,027        |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                         | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| STEPHANIE GALES-VARLACK | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                         | Total Other/In-Kind Remuneration Amount   | \$0            |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                         | Additional Comment 1  | None Reported  |
|                         | Additional Comment 2  | None Reported  |
|                         | Additional Comment 3  | None Reported  |

| Name           | Category  | Measure                                 |
|----------------|---|---|
|                | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | FIELD MGR FOOD SERVICES                 |
|                | Base Annual Salary Amount   | \$95,307                                |
|                | Full-Time Equivalent (FTE)  | 1.0                                     |
|                | Shared with Another District?   | N                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                | Beginning Date of Contract  | 07/01/18                                |
|                | End Date of Contract  | 06/30/19                                |
|                | Contracted Number of Annual Work Days   | 238                                     |
|                | Contracted Number of Annual Vacation Days   | 22                                      |
|                | Contracted Number of Annual Sick Days   | 10                                      |
| STEPHEN HARRIS | Contracted Number of Annual Personal Days   | 5                                       |
|                | Contracted Number of Annual Consulting Days   | 0                                       |
|                | Number of Other Contracted Non-Working Days   | 25                                      |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                | Total Allowances Amount   | \$325                                   |
|                | Total Bonuses Amount  | \$5,900                                 |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,547                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$11,246                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name           | Category   | Measure                                 |
|----------------|--|---|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| STEPHEN HARRIS | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1   | None Reported                           |
|                | Additional Comment 2   | None Reported                           |
|                | Additional Comment 3   | None Reported                           |
|                | Job Title  | Coordinator/Director/Manager/Supervisor |
|                | Job Title II   | EXE DIR FACILITIES                      |
|                | Base Annual Salary Amount  | \$149,582                               |
|                | Full-Time Equivalent (FTE)   | 1.0                                     |
|                | Shared with Another District?  | N                                       |
|                | Shared County  | None Reported                           |
|                | Shared District  | None Reported                           |
|                | Job Title Other District   | None Reported                           |
| STEVEN MORLINO | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| STEVEN WORLING | Beginning Date of Contract   | 07/01/18                                |
|                | End Date of Contract   | 06/30/19                                |
|                | Contracted Number of Annual Work Days  | 238                                     |
|                | Contracted Number of Annual Vacation Days  | 22                                      |
|                | Contracted Number of Annual Sick Days  | 10                                      |
|                | Contracted Number of Annual Personal Days  | 5                                       |
|                | Contracted Number of Annual Consulting Days  | 0                                       |
|                | Number of Other Contracted Non-Working Days  | 25                                      |
|                | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name           | Category  | Measure               |
|----------------|---|-----------------------|
|                | Total Allowances Amount   | \$6,585               |
|                | Total Bonuses Amount  | \$0                   |
|                | Total Stipends Amount   | \$0                   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,755               |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                | Total Contractual Post-Employment Benefit Amount  | \$19,321              |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT             |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULTED            |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT             |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |
| STEVEN MORLINO | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported         |
|                | Total Other/In-Kind Remuneration Amount   | \$0                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported         |
|                | Additional Comment 1  | None Reported         |
|                | Additional Comment 2  | None Reported         |
|                | Additional Comment 3  | None Reported         |
|                | Job Title   | Other                 |
|                | Job Title II  | DEPUTY SUPERINTENDENT |
|                | Base Annual Salary Amount   | \$209,000             |
| SUSANA PERON   | Full-Time Equivalent (FTE)  | 1.0                   |
|                | Shared with Another District?   | Ν                     |
|                | Shared County   | None Reported         |
|                | Shared District   | None Reported         |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Job Title Other District  | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|              | Beginning Date of Contract  | 07/01/18       |
|              | End Date of Contract  | 06/30/19       |
|              | Contracted Number of Annual Work Days   | 260            |
|              | Contracted Number of Annual Vacation Days   | 22             |
|              | Contracted Number of Annual Sick Days   | 10             |
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$9,200        |
|              | Total Bonuses Amount  | \$10,900       |
|              | Total Stipends Amount   | \$0            |
| SUSANA PERON | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,022       |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$15,842       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name             | Category  | Measure                                 |
|------------------|---|---|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
| SUSANA PERON     | Additional Comment 1  | None Reported                           |
| SUSANA PERUN     | Additional Comment 2  | None Reported                           |
|                  | Additional Comment 3  | None Reported                           |
|                  | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | SUPERVISOR INTEGRATION PR               |
|                  | Base Annual Salary Amount   | \$108,619                               |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | N                                       |
|                  | Shared County   | None Reported                           |
|                  | Shared District   | None Reported                           |
|                  | Job Title Other District  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                  | Beginning Date of Contract  | 07/01/18                                |
|                  | End Date of Contract  | 06/30/19                                |
|                  | Contracted Number of Annual Work Days   | 238                                     |
| TAMMY R WILLIAMS | Contracted Number of Annual Vacation Days   | 22                                      |
|                  | Contracted Number of Annual Sick Days   | 10                                      |
|                  | Contracted Number of Annual Personal Days   | 5                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 25                                      |
|                  | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                  | Total Allowances Amount   | \$150                                   |
|                  | Total Bonuses Amount  | \$6,400                                 |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$15,986                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED                             |

| Name              | Category   | Measure                                 |
|-------------------|--|---|
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| TAMMY R WILLIAMS  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1   | None Reported                           |
|                   | Additional Comment 2   | None Reported                           |
|                   | Additional Comment 3   | None Reported                           |
|                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II   | DIRECTOR OF CULTURE CLIMA               |
|                   | Base Annual Salary Amount  | \$108,619                               |
|                   | Full-Time Equivalent (FTE)   | 1.0                                     |
|                   | Shared with Another District?  | N                                       |
|                   | Shared County  | None Reported                           |
|                   | Shared District  | None Reported                           |
| THEODORE BEST JR. | Job Title Other District   | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                   | Beginning Date of Contract   | 07/01/18                                |
|                   | End Date of Contract   | 06/30/19                                |
|                   | Contracted Number of Annual Work Days  | 238                                     |
|                   | Contracted Number of Annual Vacation Days  | 22                                      |
|                   | Contracted Number of Annual Sick Days  | 10                                      |

| Name              | Category  | Measure        |
|-------------------|---|----------------|
|                   | Contracted Number of Annual Personal Days   | 5              |
|                   | Contracted Number of Annual Consulting Days   | 0              |
|                   | Number of Other Contracted Non-Working Days   | 25             |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                   | Total Allowances Amount   | \$325          |
|                   | Total Bonuses Amount  | \$0            |
|                   | Total Stipends Amount   | \$0            |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                   | Total Contractual Post-Employment Benefit Amount  | \$26,281       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
| THEODORE BEST JR. | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| THEODORE BEST JR. | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount   | \$0            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                   | Additional Comment 1  | None Reported  |
|                   | Additional Comment 2  | None Reported  |
|                   | Additional Comment 3  | None Reported  |

| Name           | Category  | Measure                                 |
|----------------|---|---|
|                | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | PURCHASING COORDINATOR                  |
|                | Base Annual Salary Amount   | \$78,176                                |
|                | Full-Time Equivalent (FTE)  | 1.0                                     |
|                | Shared with Another District?   | N                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | Ν                                       |
|                | Beginning Date of Contract  | 07/01/18                                |
|                | End Date of Contract  | 06/30/19                                |
|                | Contracted Number of Annual Work Days   | 238                                     |
|                | Contracted Number of Annual Vacation Days   | 22                                      |
|                | Contracted Number of Annual Sick Days   | 10                                      |
| THERESA MILLER | Contracted Number of Annual Personal Days   | 5                                       |
|                | Contracted Number of Annual Consulting Days   | 0                                       |
|                | Number of Other Contracted Non-Working Days   | 25                                      |
|                | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                | Total Allowances Amount   | \$150                                   |
|                | Total Bonuses Amount  | \$6,400                                 |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$19                                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$3,365                                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name           | Category   | Measure                                 |
|----------------|--|---|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| THERESA MILLER | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1   | None Reported                           |
|                | Additional Comment 2   | None Reported                           |
|                | Additional Comment 3   | None Reported                           |
|                | Job Title  | Coordinator/Director/Manager/Supervisor |
|                | Job Title II   | MGR FIRE AND CONSTRUCTION               |
|                | Base Annual Salary Amount  | \$87,444                                |
|                | Full-Time Equivalent (FTE)   | 1.0                                     |
|                | Shared with Another District?  | N                                       |
|                | Shared County  | None Reported                           |
|                | Shared District  | None Reported                           |
|                | Job Title Other District   | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| THOMAS HIRZ    | Beginning Date of Contract   | 07/01/18                                |
|                | End Date of Contract   | 06/30/19                                |
|                | Contracted Number of Annual Work Days  | 238                                     |
|                | Contracted Number of Annual Vacation Days  | 22                                      |
|                | Contracted Number of Annual Sick Days  | 10                                      |
|                | Contracted Number of Annual Personal Days  | 5                                       |
|                | Contracted Number of Annual Consulting Days  | 0                                       |
|                | Number of Other Contracted Non-Working Days  | 25                                      |
|                | Description of Other Contracted Non-Working Days   | HOLIDAY/RECESS                          |

| Name            | Category  | Measure                |
|-----------------|---|------------------------|
|                 | Total Allowances Amount   | \$325                  |
|                 | Total Bonuses Amount  | \$0                    |
|                 | Total Stipends Amount   | \$0                    |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                 | Total Contractual Post-Employment Benefit Amount  | \$7,221                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT              |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED            |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT              |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| THOMAS HIRZ     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                 | Additional Comment 1  | None Reported          |
|                 | Additional Comment 2  | None Reported          |
|                 | Additional Comment 3  | None Reported          |
|                 | Job Title   | Other                  |
| TINEISH CRAWLEY | Job Title II  | CONFIDENTIAL SECRETARY |
|                 | Base Annual Salary Amount   | \$80,558               |
|                 | Full-Time Equivalent (FTE)  | 1.0                    |
|                 | Shared with Another District?   | N                      |
|                 | Shared County   | None Reported          |
|                 | Shared District   | None Reported          |

| Name            | Category  | Measure        |
|-----------------|---|----------------|
|                 | Job Title Other District  | None Reported  |
|                 | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                 | Beginning Date of Contract  | 07/01/18       |
|                 | End Date of Contract  | 06/30/19       |
|                 | Contracted Number of Annual Work Days   | 238            |
|                 | Contracted Number of Annual Vacation Days   | 22             |
|                 | Contracted Number of Annual Sick Days   | 10             |
|                 | Contracted Number of Annual Personal Days   | 5              |
|                 | Contracted Number of Annual Consulting Days   | 0              |
|                 | Number of Other Contracted Non-Working Days   | 25             |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                 | Total Allowances Amount   | \$150          |
|                 | Total Bonuses Amount  | \$4,900        |
|                 | Total Stipends Amount   | \$0            |
| TINEISH CRAWLEY | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                 | Total Contractual Post-Employment Benefit Amount  | \$695          |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount   | \$0            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| TINEISH CRAWLEY | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
|                 | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
|                 | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | COOR. TELECOMMUNICATION                 |
|                 | Base Annual Salary Amount   | \$85,000                                |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | Ν                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                 | Beginning Date of Contract  | 10/09/18                                |
|                 | End Date of Contract  | 06/30/19                                |
|                 | Contracted Number of Annual Work Days   | 238                                     |
| UMER FAROOQ     | Contracted Number of Annual Vacation Days   | 16                                      |
|                 | Contracted Number of Annual Sick Days   | 8                                       |
|                 | Contracted Number of Annual Personal Days   | 4                                       |
|                 | Contracted Number of Annual Consulting Days   | 0                                       |
|                 | Number of Other Contracted Non-Working Days   | 25                                      |
|                 | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                 | Total Allowances Amount   | \$100                                   |
|                 | Total Bonuses Amount  | \$0                                     |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,108                                |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$1,944                                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT                               |

| Name         | Category   | Measure                                 |
|--------------|--|---|
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days               | ACCUMULATED                             |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PAYOUT                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| UMER FAROOQ  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|              | Additional Comment 1   | None Reported                           |
|              | Additional Comment 2   | None Reported                           |
|              | Additional Comment 3   | None Reported                           |
|              | Job Title  | Coordinator/Director/Manager/Supervisor |
|              | Job Title II   | COOR. OF MAINTENANCE                    |
|              | Base Annual Salary Amount  | \$75,013                                |
|              | Full-Time Equivalent (FTE)   | 1.0                                     |
|              | Shared with Another District?  | N                                       |
|              | Shared County  | None Reported                           |
|              | Shared District  | None Reported                           |
| WILLIAM COPP | Job Title Other District   | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|              | Beginning Date of Contract   | 08/03/18                                |
|              | End Date of Contract   | 06/30/19                                |
|              | Contracted Number of Annual Work Days  | 238                                     |
|              | Contracted Number of Annual Vacation Days  | 22                                      |
|              | Contracted Number of Annual Sick Days  | 10                                      |

| Name         | Category  | Measure        |
|--------------|---|----------------|
|              | Contracted Number of Annual Personal Days   | 5              |
|              | Contracted Number of Annual Consulting Days   | 0              |
|              | Number of Other Contracted Non-Working Days   | 25             |
|              | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|              | Total Allowances Amount   | \$150          |
|              | Total Bonuses Amount  | \$0            |
|              | Total Stipends Amount   | \$0            |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,290        |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount  | \$16,821       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
| WILLIAM COPP | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|              | Additional Comment 1  | None Reported  |
|              | Additional Comment 2  | None Reported  |
|              | Additional Comment 3  | None Reported  |

| Name                    | Category  | Measure                                 |
|-------------------------|---|---|
|                         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                         | Job Title II  | EXE. DIR FAMILY ENGAGEMEN               |
|                         | Base Annual Salary Amount   | \$115,649                               |
|                         | Full-Time Equivalent (FTE)  | 1.0                                     |
|                         | Shared with Another District?   | N                                       |
|                         | Shared County   | None Reported                           |
|                         | Shared District   | None Reported                           |
|                         | Job Title Other District  | None Reported                           |
|                         | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                         | Beginning Date of Contract  | 07/01/18                                |
|                         | End Date of Contract  | 06/30/19                                |
|                         | Contracted Number of Annual Work Days   | 238                                     |
|                         | Contracted Number of Annual Vacation Days   | 22                                      |
|                         | Contracted Number of Annual Sick Days   | 10                                      |
| WILLIAM KEMPER MCDOWELL | Contracted Number of Annual Personal Days   | 5                                       |
|                         | Contracted Number of Annual Consulting Days   | 0                                       |
|                         | Number of Other Contracted Non-Working Days   | 25                                      |
|                         | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS                          |
|                         | Total Allowances Amount   | \$325                                   |
|                         | Total Bonuses Amount  | \$3,400                                 |
|                         | Total Stipends Amount   | \$0                                     |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,109                                |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                         | Total Contractual Post-Employment Benefit Amount  | \$38,284                                |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAX PAYOUT                              |
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED                             |
|                         | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT                               |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

| Name                    | Category   | Measure                                 |
|-------------------------|--|---|
| WILLIAM KEMPER MCDOWELL | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                         | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                         | Additional Comment 1   | None Reported                           |
|                         | Additional Comment 2   | None Reported                           |
|                         | Additional Comment 3   | None Reported                           |
|                         | Job Title  | Coordinator/Director/Manager/Supervisor |
|                         | Job Title II   | DIRECTOR OF NETWORK                     |
|                         | Base Annual Salary Amount  | \$124,352                               |
|                         | Full-Time Equivalent (FTE)   | 1.0                                     |
|                         | Shared with Another District?  | N                                       |
|                         | Shared County  | None Reported                           |
|                         | Shared District  | None Reported                           |
|                         | Job Title Other District   | None Reported                           |
| YACINE ABADA            | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| FACINE ABADA            | Beginning Date of Contract   | 07/01/18                                |
|                         | End Date of Contract   | 06/30/19                                |
|                         | Contracted Number of Annual Work Days  | 238                                     |
|                         | Contracted Number of Annual Vacation Days  | 22                                      |
|                         | Contracted Number of Annual Sick Days  | 10                                      |
|                         | Contracted Number of Annual Personal Days  | 5                                       |
|                         | Contracted Number of Annual Consulting Days  | 0                                       |
|                         | Number of Other Contracted Non-Working Days  | 25                                      |
|                         | Description of Other Contracted Non-Working Days   | HOLIDAYS/RECESS                         |

| Name              | Category  | Measure                |
|-------------------|---|------------------------|
|                   | Total Allowances Amount   | \$1,425                |
|                   | Total Bonuses Amount  | \$3,100                |
|                   | Total Stipends Amount   | \$0                    |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$469                  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                   | Total Contractual Post-Employment Benefit Amount  | \$53,014               |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | ACCUMULATED            |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED            |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT              |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| YACINE ABADA      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| YACINE ABADA      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                   | Additional Comment 1  | None Reported          |
|                   | Additional Comment 2  | None Reported          |
|                   | Additional Comment 3  | None Reported          |
|                   | Job Title   | Other                  |
|                   | Job Title II  | CONFIDENTIAL SECRETARY |
|                   | Base Annual Salary Amount   | \$77,767               |
| ZENAIDA FANTAUZZI | Full-Time Equivalent (FTE)  | 1.0                    |
|                   | Shared with Another District?   | Ν                      |
|                   | Shared County   | None Reported          |
|                   | Shared District   | None Reported          |

| Name              | Category  | Measure        |
|-------------------|---|----------------|
|                   | Job Title Other District  | None Reported  |
|                   | Member of Collective Bargaining Unit (CBU)?   | Ν              |
|                   | Beginning Date of Contract  | 07/01/18       |
|                   | End Date of Contract  | 06/30/19       |
|                   | Contracted Number of Annual Work Days   | 238            |
|                   | Contracted Number of Annual Vacation Days   | 22             |
|                   | Contracted Number of Annual Sick Days   | 10             |
|                   | Contracted Number of Annual Personal Days   | 5              |
|                   | Contracted Number of Annual Consulting Days   | 0              |
|                   | Number of Other Contracted Non-Working Days   | 25             |
|                   | Description of Other Contracted Non-Working Days  | HOLIDAY/RECESS |
|                   | Total Allowances Amount   | \$150          |
|                   | Total Bonuses Amount  | \$4,900        |
|                   | Total Stipends Amount   | \$0            |
| ZENAIDA FANTAUZZI | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$431          |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                   | Total Contractual Post-Employment Benefit Amount  | \$8,934        |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PAYOUT      |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | ACCUMULATED    |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PAYOUT      |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                   | Total Other/In-Kind Remuneration Amount   | \$0            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

| Name              | Category  | Measure       |
|-------------------|---|---------------|
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| ZENAIDA FANTAUZZI | Additional Comment 1  | None Reported |
| ZENAIDA FANTAUZZI | Additional Comment 2  | None Reported |
|                   | Additional Comment 3  | None Reported |