

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	689.0	694.0	643.0
On Roll Special Ed Full-Time	168.0	175.0	226.0
On Roll Subtotal	857.0	869.0	869.0
In Private School Placements	6.0	2.0	0.0
Sent to Other Districts Regular	3.0	3.0	0.0
Sent to Other Districts Special Ed	9.0	4.0	2.0
Received	136.0	148.0	157.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,066,887	7,258,770	7,401,387
	Total Tuition	10-1300	1,743,045	2,137,663	2,160,130
	Transportation Fees from Other Local Education Authorities	10-1420-1440	29,095	33,279	20,934
	Unrestricted Miscellaneous Revenues	10-1XXX	215,049	246,461	209,506
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	100
	Total Revenues from Local Sources		9,054,076	9,676,173	9,792,157
General Fund Revenues from State Sources	School Choice Aid	10-3116	224,146	235,217	224,796
	Categorical Transportation Aid	10-3121	202,610	202,610	202,610
	Extraordinary Aid	10-3131	210,309	20,000	209,991
	Categorical Special Education Aid	10-3132	437,575	437,575	437,575
	Equalization Aid	10-3176	3,811,884	4,086,736	4,431,740
	Categorical Security Aid	10-3177	137,797	137,797	137,797
	Other State Aids	10-3XXX	2,320	0	0
Total Revenues from State Sources		5,026,641	5,119,935	5,644,509	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,206	34,706	28,074
	Total Revenues from Federal Sources		32,206	34,706	28,074
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	195,486	978,486
	Adjustment for Prior Year Encumbrances		0	305,908	0
	Actual Revenues (Over)/Under Expenditures		-611,672	0	0
General Fund Revenues	Total Operating Budget		13,501,251	15,332,208	16,443,226
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	487,400	0
	Total Revenues from State Sources		0	487,400	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,041	108,875	92,544
	Title II	20-4451-4455	14,230	30,024	25,520
	Title III	20-4491-4494	11,717	11,109	9,443
	Title IV	20-4471-4474	9,921	13,537	11,506
	I.D.E.A. Part B (Handicapped)	20-4420-4429	285,678	222,500	194,238
	Other	20-4XXX	0	24,936	21,196

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		417,587	410,981	354,447
Special Revenue Fund Revenues	Total Grants and Entitlements		417,587	898,381	354,447
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	445,190	456,115	425,425
	Total Revenues from Local Sources		445,190	456,115	425,425
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		445,190	456,115	425,425
Debt Service Fund Revenues	Total Repayment of Debt		445,190	456,115	425,425
All Fund Revenues	Total Revenues/Sources		14,364,028	16,686,704	17,223,098
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,364,028	16,686,704	17,223,098

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,596,398	3,904,478	4,140,176
	Special Education-Instruction	11-2XX-100-XXX	1,666,894	2,103,733	2,441,632
	Basic Skills/Remedial-Instruction	11-230-100-XXX	152,455	189,913	312,205
	Bilingual Education-Instruction	11-240-100-XXX	153,092	165,855	134,327
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,879	70,665	71,532
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,221	59,300	60,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	743,955	586,901	677,916
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,078	20,000	20,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	189,154	193,718	201,338
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	291,391	331,741	419,109
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	351,787	569,773	367,208
	Undistributed Expenditures-Guidance	11-000-218-XXX	221,468	211,049	147,404
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	380,054	416,367	448,759
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,950	125,024	123,071
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,389	122,256	126,116
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,868	10,365	10,160
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	315,966	407,551	354,201
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	412,647	458,193	424,441
	Undistributed Expenditures-Central Services	11-000-251-XXX	258,973	271,273	239,551
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,330	127,474	190,926
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,094,292	1,270,150	1,354,506
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	573,198	770,774	820,852
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,442,074	2,737,656	3,208,675
	Total Undistributed Expenditures		7,654,574	8,630,265	9,135,033
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		13,337,513	15,124,209	16,295,105

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	91,800	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	115,983	88,107	58,107
	Interest Deposit to Capital Reserve	10-604	0	0	100
	Total Capital Outlay		115,983	179,907	98,207
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	47,755	28,092	49,914
	General Fund Grand Total		13,501,251	15,332,208	16,443,226
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	15,400	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	259,500	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	152,500	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	28,000	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,400	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	21,600	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	487,400	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,041	108,875	92,544
	Title II	20-XXX-XXX-XXX	14,230	30,024	25,520
	Title III	20-XXX-XXX-XXX	11,717	11,109	9,443
	Title IV	20-XXX-XXX-XXX	9,921	13,537	11,506
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	285,678	222,500	194,238
	Other	20-XXX-XXX-XXX	0	24,936	21,196
	Total Federal Projects	20-XXX-XXX-XXX	417,587	410,981	354,447
Special Revenue Fund Expenses	Total Special Revenue Funds		417,587	898,381	354,447
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	445,190	456,115	425,425
	Total Debt Service Funds		445,190	456,115	425,425
All Fund Expenses	Total Expenditures/Appropriations		14,364,028	16,686,704	17,223,098
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,364,028	16,686,704	17,223,098

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	435,580	346,580	346,580	346,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	262,147	162,147	162,147	162,247
	Legal Reserve	650,144	1,041,844	846,358	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	329,001	432,654	432,654	300,526
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,677	\$14,069	\$15,815	\$15,897	\$17,066
Total Classroom Instruction	\$8,932	\$8,342	\$9,345	\$9,404	\$10,550
Classroom-Salaries and Benefits	\$8,351	\$7,794	\$8,427	\$8,233	\$9,094
Classroom-General Supplies and Textbooks	\$271	\$157	\$318	\$319	\$450
Classroom-Purchased Services	\$310	\$391	\$600	\$852	\$1,006
Total Support Services	\$2,417	\$2,401	\$2,864	\$2,806	\$2,681
Support Services-Salaries and Benefits	\$1,786	\$1,860	\$2,021	\$1,988	\$1,977
Total Administrative Costs	\$1,707	\$1,645	\$1,695	\$1,799	\$1,797
Administration Salaries and Benefits	\$1,478	\$1,420	\$1,396	\$1,357	\$1,496
Total Operations and Maintenance of Plant	\$1,414	\$1,491	\$1,692	\$1,674	\$1,795
Operations and Maintenance-Salaries and Benefits	\$859	\$897	\$855	\$831	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$186	\$168	\$191	\$189	\$195
Total Equipment Costs	\$0	\$0	\$108	\$106	\$46
Legal Costs	\$18	\$11	\$18	\$24	\$15
Employee Benefits as a percentage of salaries*	30.12%	30.54%	34.79%	33.27%	36.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Admin and AP business services	28,666
Custodial and Maintenance Services	Operations; custodial; maintenance staffing/services	111,797
Special Education Services	Part time shared Social Worker, Guidance, Psychologist	23,955
Superintendent and Assistant Sup.	Shared Superintendent	51,783

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	7,330,079
	(D) Total School Levy	7,770,849
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	408,205,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	442,931,524
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7957
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9037
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6549
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7544

Employee Contract List for District

Name	Category	Measure
Debra Trasatti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2130
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy and Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Trasatti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Cuartero	Job Title	Information Technology
	Job Title II	Tech Admin
	Base Annual Salary Amount	\$85,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Cuartero	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	Policy
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy and Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Pressley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Maintenance
	Base Annual Salary Amount	\$79,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540

Employee Contract List for District

Name	Category	Measure
Kenneth Pressley	Job Title Other District	Supv Maintenance
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	73
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	Policy
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy and Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Pressley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Attanasi	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$159,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	73
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,257
Contractual Post-Employment Benefit Description of Payout of Sick days	Policy	

Employee Contract List for District

Name	Category	Measure
Thomas Attanasi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy and Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	