

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	979.0	1,000.0	1,037.0
On Roll Special Ed Full-Time	321.0	301.0	283.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,301.0	1,301.0	1,320.0
In Private School Placements	5.0	6.0	8.0
Sent to Other Districts Regular	1.0	4.0	1.0
Sent to Other Districts Special Ed	24.0	21.0	31.0
Received	5.0	4.0	3.0
In State Facilities	3.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,747,887	21,792,882	22,228,740
	Total Tuition	10-1300	152,996	160,335	132,601
	Transportation Fees from Other Local Education Authorities	10-1420-1440	150,751	50,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	163,319	150,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	17,312	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	22,072	100	100
	Total Revenues from Local Sources		21,254,337	22,153,417	22,636,541
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,227,303	1,216,728	1,250,964
	Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
	Extraordinary Aid	10-3131	33,505	0	0
	Categorical Special Education Aid	10-3132	862,052	862,052	862,052
	Equalization Aid	10-3176	95,936	95,936	95,936
	Categorical Security Aid	10-3177	350,566	350,566	350,566
	Adjustment Aid	10-3178	5,814,051	5,037,595	3,854,141
	Other State Aids	10-3XXX	16,530	0	0
Total Revenues from State Sources		9,578,647	8,741,581	7,592,363	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,564	36,840	33,472
	Total Revenues from Federal Sources		29,564	36,840	33,472
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,831,076	2,025,269
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,200,000	1,870,000
	Adjustment for Prior Year Encumbrances		0	268,800	0
	Actual Revenues (Over)/Under Expenditures		340,903	0	0
General Fund Revenues	Total Operating Budget		31,203,451	34,231,714	34,157,645
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,031	21,369	0
	Total Revenues from Local Sources	20-1XXX	5,031	21,369	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	368,803	346,753	260,065
	Title II	20-4451-4455	53,642	59,278	44,459
	Title IV	20-4471-4474	19,350	21,221	15,916
	I.D.E.A. Part B (Handicapped)	20-4420-4429	394,969	393,496	295,122
	Vocational Education	20-4430	61,323	63,904	47,928
	Total Revenues from Federal Sources		898,087	884,652	663,490
Special Revenue Fund Revenues	Total Grants and Entitlements		903,118	906,021	663,490
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,107	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,069,227	1,172,708	1,073,500
	Total Revenues from Local Sources		1,069,227	1,172,708	1,073,500
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	68,922	68,162	67,403
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	540	2,107
	Total Local Repayment of Debt		1,140,256	1,241,410	1,143,010
	Actual Revenues (Over)/Under Expenditures		1,754	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,142,010	1,241,410	1,143,010
All Fund Revenues	Total Revenues/Sources		33,248,579	36,379,145	35,964,145
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,248,579	36,379,145	35,964,145

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,204,219	9,868,942	9,833,138
	Special Education-Instruction	11-2XX-100-XXX	2,013,891	2,215,361	2,425,013
	Bilingual Education-Instruction	11-240-100-XXX	28,959	30,384	31,762
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	30,000	30,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	160,935	190,943	183,588
	School-Sponsored Athletics-Instruction	11-402-100-XXX	740,990	763,573	753,597
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,493,725	2,700,005	2,704,133
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,505	47,760	48,803
	Undistributed Expenditures-Health Services	11-000-213-XXX	187,681	225,991	231,548
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	31,363	82,605	87,266
	Undistributed Expenditures-Guidance	11-000-218-XXX	609,676	673,965	696,626
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	589,445	778,963	774,866
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	343,727	355,890	305,475
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	201,763	225,571	213,622
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,134	15,000	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	619,490	715,935	721,993
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	957,221	1,176,326	1,210,107
	Undistributed Expenditures-Central Services	11-000-251-XXX	284,060	284,263	295,216
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	209,007	205,500	210,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,051,827	3,348,394	3,329,061
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,510,251	1,685,395	1,662,914
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,478,273	5,692,633	5,345,750
	Undistributed Expenditures-Food Services	11-000-310-930	157,030	150,000	150,000
		Total Undistributed Expenditures		15,768,178	18,364,196
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		27,917,172	31,473,499	31,269,578

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	645,236	1,440,800	924,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,588,148	1,258,848	1,928,848
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,233,384	2,699,748	2,852,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,895	58,467	35,119
	General Fund Grand Total		31,203,451	34,231,714	34,157,645
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,031	21,369	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	368,803	346,753	260,065
	Title II	20-XXX-XXX-XXX	53,642	59,278	44,459
	Title IV	20-XXX-XXX-XXX	19,350	21,221	15,916
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	394,969	393,496	295,122
	Vocational Education	20-XXX-XXX-XXX	61,323	63,904	47,928
	Total Federal Projects	20-XXX-XXX-XXX	898,087	884,652	663,490
Special Revenue Fund Expenses	Total Special Revenue Funds		903,118	906,021	663,490
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,142,010	1,241,410	1,143,010
	Total Debt Service Funds		1,142,010	1,241,410	1,143,010
All Fund Expenses	Total Expenditures/Appropriations		33,248,579	36,379,145	35,964,145
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,248,579	36,379,145	35,964,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,796,480	4,227,439	3,027,539	1,157,639
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,887,565	1,894,946	1,895,046	1,895,146
	Legal Reserve	3,747,213	3,856,345	2,025,269	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	607,545	670,963	676,258	676,258
	Repayment of Debt	4,401	2,647	2,107	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,101	\$18,728	\$20,336	\$20,869	\$20,427
Total Classroom Instruction	\$10,732	\$11,047	\$11,816	\$12,127	\$11,936
Classroom-Salaries and Benefits	\$10,458	\$10,682	\$11,376	\$11,676	\$11,498
Classroom-General Supplies and Textbooks	\$226	\$315	\$369	\$379	\$362
Classroom-Purchased Services	\$48	\$49	\$71	\$72	\$76
Total Support Services	\$1,882	\$1,952	\$2,297	\$2,357	\$2,268
Support Services-Salaries and Benefits	\$1,750	\$1,813	\$2,074	\$2,129	\$2,083
Total Administrative Costs	\$1,872	\$1,924	\$2,135	\$2,192	\$2,187
Administration Salaries and Benefits	\$1,366	\$1,444	\$1,467	\$1,506	\$1,503
Total Operations and Maintenance of Plant	\$2,508	\$2,651	\$2,858	\$2,929	\$2,838
Operations and Maintenance-Salaries and Benefits	\$1,197	\$1,245	\$1,454	\$1,478	\$1,388
Board Contribution to Food Services	\$112	\$123	\$113	\$116	\$114
Total Extracurricular Costs	\$800	\$834	\$865	\$888	\$853
Total Equipment Costs	\$856	\$505	\$880	\$1,110	\$702
Legal Costs	\$23	\$25	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	26.98%	26.51%	30.98%	31.00%	28.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
	Member of Southern Coastal Health Insurance Fund	0
Others	Cape May Elementary - Non-Public Transportation, Speech services, APA services	0
	West Cape May Elementary - Non-Public Transportation	0
	Lower Township Elementary - Web page services, Non-Public Transportation, Director of Security	0
	Township of Lower - web page services	0
Purchasing	Food purchasing co-op	0
	Education Services Commission of Middlesex purchasing co-op	0
	Camden County purchasing co-op	0
	Hunterdon County purchasing co-op	0
Transportation Services, including Fuel	Cape May Point - Transportation for students	0
	CMC Special Services - Transportation for students	0
	North Wildwood - Transportation for Choice students	0
	Wildwood - Transportation for Choice students and bus maintenance services	0
	Wildwood Crest - Transportation for Choice students	0
	Cape May County - Fuel for buses	0
	Lower Township Elementary - Fuel for buses	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	6,761,697
	(D) Total School Levy	7,088,242
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,859,963,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,859,963,500
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2364
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2478
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2364
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2478
Lower Twp	(A) General Fund School Levy	13,596,268
	(D) Total School Levy	14,252,877
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,641,491,446
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,641,491,446
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3734
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3914
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3734
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3914
West Cape May	(A) General Fund School Levy	1,870,775
	(D) Total School Levy	1,961,121
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	491,076,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	491,076,200
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3810
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3994
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3810
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3994

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,807
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JoAnn Laputka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
JoAnn Laputka	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joell Worster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Educ.
	Base Annual Salary Amount	\$116,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joell Worster	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joell Worster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Castellucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$112,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate

Employee Contract List for District

Name	Category	Measure
Joseph Castellucci	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Mallett	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Mallett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,470
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$81,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported