

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,915.0	1,920.0	1,969.0
On Roll Special Ed Full-Time	186.0	188.0	179.0
On Roll Special Ed Shared-Time	2.0	4.0	0.0
On Roll Subtotal	2,103.0	2,112.0	2,148.0
In Private School Placements		2.0	1.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	5.0	7.0
Received	669.0	651.5	650.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,612,380	22,734,817	23,189,513
	Total Tuition	10-1300	11,286,716	11,423,286	11,172,968
	Unrestricted Miscellaneous Revenues	10-1XXX	281,850	200,000	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,000	1,000	100
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		34,183,946	34,361,103	34,564,081
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,770,606	2,629,127	2,666,918
	Categorical Transportation Aid	10-3121	252,189	252,189	252,189
	Extraordinary Aid	10-3131	199,406	0	0
	Categorical Special Education Aid	10-3132	723,537	805,507	931,136
	Categorical Security Aid	10-3177	203,070	203,070	203,070
	Other State Aids	10-3XXX	7,250	0	0
	Total Revenues from State Sources		4,156,058	3,889,893	4,053,313
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,801	30,468	25,498
	Total Revenues from Federal Sources		42,801	30,468	25,498
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	929,587	862,255
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	26,825	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,873,175	1,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	95,501	0
	Actual Revenues (Over)/Under Expenditures		1,863,147	0	0
General Fund Revenues	Total Operating Budget		40,245,952	41,756,552	41,555,147
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	137,686	0	0
	Total Revenues from Local Sources	20-1XXX	137,686	0	0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	25,000	55,915
	Preschool Education Aid	20-3218	176,125	498,200	658,684
	Other Restricted Entitlements	20-32XX	17,521	0	0
	Total Revenues from State Sources		193,646	523,200	714,599
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	288,816	251,533	201,266
	Title II	20-4451-4455	41,131	34,392	27,513
	Title IV	20-4471-4474	16,142	15,675	10,844
	I.D.E.A. Part B (Handicapped)	20-4420-4429	555,377	586,585	469,268
	Other	20-4XXX	0	55,518	0
	Total Revenues from Federal Sources		901,466	943,703	708,891
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	163,743	101,336
Special Revenue Fund Revenues	Total Grants and Entitlements		1,232,798	1,630,646	1,524,826
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,641,073	2,804,505	2,427,820
	Total Revenues from Local Sources		2,641,073	2,804,505	2,427,820
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,641,073	2,804,505	2,427,820
	Actual Revenues (Over)/Under Expenditures		130,382	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,771,455	2,804,505	2,427,820
All Fund Revenues	Total Revenues/Sources		44,250,205	46,191,703	45,507,793
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	163,743	101,336
	Total Revenues/Sources Net of Transfers		44,250,205	46,027,960	45,406,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,568,061	15,306,368	15,233,464
	Special Education-Instruction	11-2XX-100-XXX	2,616,171	2,600,255	2,640,852
	Basic Skills/Remedial-Instruction	11-230-100-XXX	205,584	219,231	229,984
	Bilingual Education-Instruction	11-240-100-XXX	150,182	165,078	175,506
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,303	262,600	270,344
	School-Sponsored Athletics-Instruction	11-402-100-XXX	816,343	834,040	807,389
	Instructional Alternative Ed Program	11-423-XXX-XXX	212,861	296,015	272,267
	Other Instructional Programs-Instruction	11-4XX-100-XXX	100	3,364	3,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	393,566	508,035	570,292
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	130,941	150,650	138,073
	Undistributed Expenditures-Health Services	11-000-213-XXX	320,968	340,184	325,851
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	390,424	364,128	371,643
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	210,108	292,359	234,509
	Undistributed Expenditures-Guidance	11-000-218-XXX	920,333	959,666	995,329
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	872,834	949,927	1,042,652
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	180,802	217,886	217,819
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	789,462	837,918	772,780
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	161,529	226,850	209,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	805,128	848,768	832,838
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,286,348	1,312,959	1,350,265
	Undistributed Expenditures-Central Services	11-000-251-XXX	559,670	572,726	570,407
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,512	124,900	109,784
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,707,207	4,912,028	4,944,737
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,084,115	1,229,110	1,240,908
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,898,627	7,667,234	7,581,774
	Undistributed Expenditures-Food Services	11-000-310-930	120,000	0	0
	Total Undistributed Expenditures			19,877,574	21,515,328

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	100
General Fund Current Expenses	Total General Current Expense		38,700,179	41,204,279	41,143,126
Capital Outlay	Equipment	12-XXX-XXX-730	428,852	358,081	216,356
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,086,621	150,466	150,466
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,515,473	509,547	367,822
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,300	42,726	44,199
	General Fund Grand Total		40,245,952	41,756,552	41,555,147
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	137,686	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	148,891	513,137	461,277
	Support Services	20-218-200-XXX	20,399	166,806	321,743
	Facility Acquisition and Construction Services	20-218-400-XXX	6,835	7,000	32,915
	Total Preschool Education Aid	20-218-XXX-XXX	176,125	686,943	815,935
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,952	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,584	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,985	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	193,646	686,943	815,935
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	288,816	251,533	201,266
	Title II	20-XXX-XXX-XXX	41,131	34,392	27,513
	Title IV	20-XXX-XXX-XXX	16,142	15,675	10,844
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	555,377	586,585	469,268
	Other	20-XXX-XXX-XXX	0	55,518	0
	Total Federal Projects	20-XXX-XXX-XXX	901,466	943,703	708,891
Special Revenue Fund Expenses	Total Special Revenue Funds		1,232,798	1,630,646	1,524,826
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,771,455	2,804,505	2,427,820
	Total Debt Service Funds		2,771,455	2,804,505	2,427,820
All Fund Expenses	Total Expenditures/Appropriations		44,250,205	46,191,703	45,507,793

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	163,743	101,336
	Total Expenditures Net of Transfers		44,250,205	46,027,960	45,406,457

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,672,818	4,048,818	4,049,818	4,050,818
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,543,684	2,594,684	2,371,638	1,972,138
	Legal Reserve	2,872,685	1,791,842	862,255	0
	Tuition Reserve	3,100,000	3,400,000	1,500,000	0
	Current Expense Emergency Reserve	421,732	422,732	273,732	123,832
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	939,987	1,009,175	833,221	833,221
	Repayment of Debt	130,382	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,796	\$17,411	\$18,425	\$18,955	\$18,634
Total Classroom Instruction	\$10,279	\$10,518	\$11,183	\$11,496	\$11,262
Classroom-Salaries and Benefits	\$9,712	\$9,938	\$10,560	\$10,831	\$10,645
Classroom-General Supplies and Textbooks	\$440	\$406	\$434	\$461	\$453
Classroom-Purchased Services	\$128	\$173	\$188	\$203	\$164
Total Support Services	\$2,339	\$2,294	\$2,508	\$2,578	\$2,564
Support Services-Salaries and Benefits	\$2,008	\$2,006	\$2,153	\$2,211	\$2,181
Total Administrative Costs	\$1,444	\$1,510	\$1,593	\$1,636	\$1,613
Administration Salaries and Benefits	\$1,114	\$1,160	\$1,187	\$1,218	\$1,223
Total Operations and Maintenance of Plant	\$2,134	\$2,443	\$2,532	\$2,620	\$2,590
Operations and Maintenance-Salaries and Benefits	\$1,095	\$1,144	\$1,218	\$1,251	\$1,244
Board Contribution to Food Services	\$24	\$56	\$0	\$0	\$0
Total Extracurricular Costs	\$574	\$588	\$602	\$619	\$600
Total Equipment Costs	\$186	\$203	\$160	\$173	\$116
Legal Costs	\$73	\$51	\$69	\$52	\$67
Employee Benefits as a percentage of salaries*	26.29%	28.13%	30.39%	30.25%	29.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
	Shared Business Administrator with the Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Vehicle fuel purchasing with the City of Ocean City	0
	Shared purchasing through the Ed Data cooperative	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through the US Communities National Cooperative	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Cape May County Special Services School District	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	23,189,513
	(D) Total School Levy	25,617,333
	(B) Estimated Net Taxable Valuation (as of 01/01/20)	11,933,527,300
	(H) Estimated Equalized Valuation (as of 10/01/19)	13,064,258,506
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1943
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2147
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1775
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1961

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$101,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$80,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Taylor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Kathleen Taylor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Taylor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Defulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance & HVAC Manage
	Base Annual Salary Amount	\$80,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,389
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patricia Swanson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Job Title	Information Technology
	Job Title II	Info Technology
	Base Annual Salary Amount	\$77,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$76,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,073
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,263
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Timothy Kelley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported