

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
Sent to Other Districts Regular	24.0	19.0	28.0
Sent to Other Districts Special Ed	6.0	9.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	989,215	893,900	798,585
	Unrestricted Miscellaneous Revenues	10-1XXX	7,854	2,759	2,759
	Total Revenues from Local Sources		997,069	896,659	801,344
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	6,184	6,184
	Categorical Special Education Aid	10-3132	33,700	32,825	32,825
	Categorical Security Aid	10-3177	3,044	3,044	3,959
	Total Revenues from State Sources		42,928	42,053	42,968
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	545,792	539,653
	Actual Revenues (Over)/Under Expenditures		-69,431	0	0
General Fund Revenues	Total Operating Budget		970,566	1,484,504	1,383,965
All Fund Revenues	Total Revenues/Sources		970,566	1,484,504	1,383,965
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		970,566	1,484,504	1,383,965

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	905,240	1,214,167	1,155,306
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,237	2,042	1,843
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,122	30,900	40,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	9,763	9,958	10,157
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,104	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	38,145	154,959	103,281
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	955	1,800	1,800
	Total Undistributed Expenditures		970,566	1,421,826	1,321,287
General Fund Current Expenses	Total General Current Expense		970,566	1,421,826	1,321,287
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	62,678
	General Fund Grand Total		970,566	1,484,504	1,383,965
All Fund Expenses	Total Expenditures/Appropriations		970,566	1,484,504	1,383,965
Expenses Net of Transfers	Total Expenditures Net of Transfers		970,566	1,484,504	1,383,965

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,016,014	1,085,445	539,653	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey School Board Insurance	0
Special Education Services	Cape May County SSSD	0
Transportation Services, including Fuel	Cape May County SSSD-Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	846,243
	(D) Total School Levy	846,243
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	210,383,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	237,613,960
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4022
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4022
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3561
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3561