

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,443.0	4,273.0	4,349.0
On Roll Special Ed Full-Time	1,167.0	1,138.0	1,144.0
On Roll Subtotal	5,610.0	5,411.0	5,493.0
In Private School Placements	20.0	19.0	0.0
Sent to Contracted Preschool	43.0	42.0	0.0
Sent to Other Districts Regular	13.0	22.0	67.0
Sent to Other Districts Special Ed	49.0	45.0	54.0
Received	370.0	296.0	296.0
In State Facilities	9.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,247,999	12,661,327	13,167,781
	Total Tuition	10-1300	6,699,800	5,655,713	4,904,016
	Unrestricted Miscellaneous Revenues	10-1XXX	486,424	822,778	821,771
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		19,434,223	19,140,018	18,893,768
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779
	Extraordinary Aid	10-3131	311,754	385,872	385,872
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	2,788,642
	Equalization Aid	10-3176	49,661,944	50,022,584	50,439,773
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,838,491
	Adjustment Aid	10-3178	11,301,184	11,301,184	11,301,184
	Other State Aids	10-3XXX	41,180	0	0
Total Revenues from State Sources		67,549,974	67,943,552	68,360,741	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	303,990	293,147	291,683
	Total Revenues from Federal Sources		303,990	293,147	291,683
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,300,000	2,200,020
	Withdrawal from Maintenance Reserve	10-310	0	1,020,458	1,600,020
	Adjustment for Prior Year Encumbrances		0	370,725	0
	Actual Revenues (Over)/Under Expenditures		-1,651,939	0	0
General Fund Revenues	Total Operating Budget		85,636,248	91,067,900	91,346,232
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	34,410	0	0
	Total Revenues from Local Sources	20-1XXX	34,410	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,245,327	725,047
	Preschool Education Aid	20-3218	8,007,423	8,292,114	8,292,114
	Total Revenues from State Sources		8,007,423	9,537,441	9,017,161

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,854,524	1,822,608	2,612,409
	Title II	20-4451-4455	250,848	147,714	132,344
	Title III	20-4491-4494	26,900	14,371	16,227
	Title IV	20-4471-4474	64,978	0	85,145
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,411,435	1,418,721	1,282,079
	Vocational Education	20-4430	89,016	63,595	77,745
	Other	20-4XXX	712,670	535,000	0
	Total Revenues from Federal Sources		4,410,371	4,002,009	4,205,949
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	556,591	579,309
Special Revenue Fund Revenues	Total Grants and Entitlements		12,452,204	14,096,041	13,802,419
All Fund Revenues	Total Revenues/Sources		98,088,452	105,163,941	105,148,651
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	556,591	579,309
	Total Revenues/Sources Net of Transfers		98,088,452	104,607,350	104,569,342

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,999,790	2,743,834	2,704,466
	Special Education-Instruction	11-2XX-100-XXX	396,866	26,907	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,831	6,000	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	669	0	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,276,145	1,090,735	1,537,268
	Other Alternative Education Program	11-425-XXX-XXX	0	246,852	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,595,818	4,856,902	3,296,179
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	157,142	171,635	184,705
	Undistributed Expenditures-Health Services	11-000-213-XXX	44,088	80,430	109,782
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	260,130	256,957	294,359
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	958,523	1,090,000	1,092,680
	Undistributed Expenditures-Guidance	11-000-218-XXX	9,278	14,651	7,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,418,980	2,605,931	2,701,693
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,341,876	1,700,655	1,791,846
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80	0	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,169	20,862	31,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,315,983	1,401,442	1,328,976
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	259,473	0	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	838,981	823,625	817,650
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,582,356	1,046,662	1,078,453
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,221,592	8,481,736	8,854,497
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,500,311	4,747,296	5,206,763
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,043,308	6,207,834	6,064,730
	Total Undistributed Expenditures			31,573,088	33,506,618
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		35,262,389	37,621,046	37,102,147

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	117,506	34,836	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	205,528	30,000	40,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		323,034	64,936	40,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,149,522	2,706,579	2,992,752
	General Fund Contribution to School Based Budgeting	10-000-520-930	47,901,303	50,675,339	51,211,233
	General Fund Grand Total		85,636,248	91,067,900	91,346,232
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,410	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,095,940	4,681,984	4,791,518
	Support Services	20-218-200-XXX	3,896,925	5,251,771	4,804,952
	Facility Acquisition and Construction Services	20-218-400-XXX	14,558	160,277	0
	Total Preschool Education Aid	20-218-XXX-XXX	8,007,423	10,094,032	9,596,470
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,007,423	10,094,032	9,596,470
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	479,620	447,608	1,212,389
	Title II	20-XXX-XXX-XXX	250,848	147,714	132,344
	Title III	20-XXX-XXX-XXX	26,900	14,371	16,227
	Title IV	20-XXX-XXX-XXX	64,978	0	85,145
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,411,435	1,418,721	1,282,079
	Vocational Education	20-XXX-XXX-XXX	89,016	63,595	77,745
	Other	20-XXX-XXX-XXX	712,670	535,000	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,374,904	1,375,000	1,400,020
	Total Federal Projects	20-XXX-XXX-XXX	4,410,371	4,002,009	4,205,949
Special Revenue Fund Expenses	Total Special Revenue Funds		12,452,204	14,096,041	13,802,419
All Fund Expenses	Total Expenditures/Appropriations		98,088,452	105,163,941	105,148,651
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	556,591	579,309
	Total Expenditures Net of Transfers		98,088,452	104,607,350	104,569,342

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	777,318	1,428,705	1,428,805	1,428,905
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,232,050	3,632,050	2,611,692	1,011,772
	Legal Reserve	282,711	826,485	826,485	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,022,857	4,025,434	3,187,479	1,813,944
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,451	\$15,365	\$16,429	\$17,162	\$17,044
Total Classroom Instruction	\$8,801	\$8,685	\$9,424	\$9,845	\$9,831
Classroom-Salaries and Benefits	\$8,065	\$7,993	\$8,661	\$9,047	\$9,000
Classroom-General Supplies and Textbooks	\$275	\$160	\$215	\$225	\$223
Classroom-Purchased Services	\$461	\$532	\$549	\$573	\$608
Total Support Services	\$2,958	\$2,755	\$3,180	\$3,321	\$3,249
Support Services-Salaries and Benefits	\$2,639	\$2,407	\$2,757	\$2,880	\$2,815
Total Administrative Costs	\$1,664	\$1,797	\$1,642	\$1,715	\$1,692
Administration Salaries and Benefits	\$1,322	\$1,466	\$1,301	\$1,359	\$1,364
Total Operations and Maintenance of Plant	\$1,780	\$1,888	\$1,942	\$2,029	\$2,029
Operations and Maintenance-Salaries and Benefits	\$835	\$936	\$927	\$968	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$239	\$230	\$232	\$242	\$233
Total Equipment Costs	\$20	\$41	\$36	\$38	\$0
Legal Costs	\$12	\$11	\$18	\$19	\$11
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$243	\$255	\$254	\$265	\$266
Employee Benefits as a percentage of salaries*	40.45%	41.24%	42.21%	42.21%	38.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	54,375	0	0
	General Fund Contribution (15-5200)	47,848,314	50,675,339	51,211,233
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,374,904	1,375,000	1,400,020
	<b>Total SBB Resources</b>	<b>49,277,593</b>	<b>52,050,339</b>	<b>52,611,253</b>
Appropriations	Instruction (15-XXX-100-XXX)	27,686,060	30,093,855	31,321,333
	Support Services (15-XXX-2XX-XXX)	21,501,388	21,956,484	21,289,920
	Equipment (15-XXX-XXX-73X)	90,145	0	0
	<b>Total SBB Appropriations</b>	<b>49,277,593</b>	<b>52,050,339</b>	<b>52,611,253</b>



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	11	23,000	Athletic Receipts
	11	2,500	Interest
	11	172,175	ERATE
	11	434,579	Insurance Fund Dividend
	11	189,517	Sale of SRECS, Auctions, Use of facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation Insurance	0
Purchasing	Copy Paper, Custodial Supplies, Nursing Supplies - Receiving Districts	0
Transportation Services, including Fuel	Gasoline Services - City of Millville	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	13,167,781
	(D) Total School Levy	13,167,781
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,461,227,347
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,569,686,538
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9011
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9011
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8389
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8389

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$137,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Donna Meyers	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$151,126
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/19
End Date of Contract		06/30/20
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		26
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		2
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Donna Meyers	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Pamela Moore	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Moore	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,260
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Moore	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Shelly Schneider	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$181,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	04/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	12
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	



Employee Contract List for District

Name	Category	Measure
Dr. Shelly Schneider	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Davidson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,269
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$108,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,148
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,269
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed.
	Base Annual Salary Amount	\$131,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,269
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Toni Basich	Job Title	Other
	Job Title II	Asst. Bd. Secretary
	Base Annual Salary Amount	\$92,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,260
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported