

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,004.0	1,988.0	2,033.0
On Roll Special Ed Full-Time	279.0	269.0	269.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	2,285.0	2,257.0	2,302.0
In Private School Placements	16.0	14.0	16.0
Sent to Other Districts Special Ed	13.0	19.0	16.0
Received	28.0	28.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,230,312	19,614,918	20,007,216
	Total Tuition	10-1300	544,648	452,000	437,000
	Transportation Fees from Individuals	10-1410	10,103	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	486,628	317,000	315,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	45,128	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	29,383	10,000	10,000
	Total Revenues from Local Sources		20,346,202	20,394,018	20,769,316
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	494,156	440,789	440,789
	Extraordinary Aid	10-3131	496,893	260,000	260,000
	Categorical Special Education Aid	10-3132	1,418,100	1,418,100	1,418,100
	Equalization Aid	10-3176	12,745,719	12,535,942	11,969,702
	Categorical Security Aid	10-3177	196,159	196,159	196,159
	Adjustment Aid	10-3178	106,162	0	0
	Total Revenues from State Sources		15,457,189	14,850,990	14,284,750
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,893	30,372	33,300
	Total Revenues from Federal Sources		37,893	30,372	33,300
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,637,137	1,897,855
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	256,600	3,900,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	90,000	71,594
	Withdrawal from Maintenance Reserve	10-310	0	0	509,799
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	8,218	8,012	14,785
	Adjustment for Prior Year Encumbrances		0	625,857	0
	Actual Revenues (Over)/Under Expenditures		-1,749,695	0	0
General Fund Revenues	Total Operating Budget		34,099,807	37,892,986	41,481,399
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,742	0	0
	Total Revenues from Local Sources	20-1XXX	8,742	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	77,760	65,170
	State Grants Through Intermediate Sources	20-3700	57,399	0	0
	Total Revenues from State Sources		57,399	77,760	65,170
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	121,438	124,465	105,000
	Title II	20-4451-4455	39,233	36,014	30,600
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	505,597	468,700	398,000
	Total Revenues from Federal Sources		676,268	629,179	533,600
Special Revenue Fund Revenues	Total Grants and Entitlements		742,409	706,939	598,770
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	90,000	0	0
	Transfers from Capital Reserve	40-5210	0	90,000	71,594
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,639,350	2,653,745	2,716,930
	Total Revenues from Local Sources		2,639,350	2,653,745	2,716,930
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	124,109	125,013	129,460
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,853,459	2,868,759	2,917,984
Debt Service Fund Revenues	Total Repayment of Debt		2,853,459	2,868,759	2,917,984
All Fund Revenues	Total Revenues/Sources		37,695,675	41,468,684	44,998,153
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	90,000	71,594
	Total Revenues/Sources Net of Transfers		37,695,675	41,378,684	44,926,559

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,971,336	11,395,174	11,744,179
	Special Education-Instruction	11-2XX-100-XXX	2,329,502	2,517,885	2,629,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	213,413	259,055	271,353
	School-Sponsored Athletics-Instruction	11-402-100-XXX	826,298	977,464	991,199
	Summer School	11-422-XXX-XXX	23,952	22,992	13,485
	Instructional Alternative Ed Program	11-423-XXX-XXX	75,933	103,250	85,950
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	34	3,400	3,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,003,844	2,245,327	2,257,354
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,126	54,721	56,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	292,022	293,781	307,928
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	151,643	209,004	206,982
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	721,079	688,917	666,843
	Undistributed Expenditures-Guidance	11-000-218-XXX	874,668	913,005	891,124
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	568,081	625,951	660,524
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	494,397	599,145	525,847
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	225,832	236,962	236,833
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	58,094	109,804	113,148
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	569,833	717,724	642,843
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,659,538	1,925,022	1,772,293
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,814	540,266	477,934
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	559,156	610,461	580,322
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,436,343	4,011,579	4,027,323
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,752,003	2,178,582	1,968,196
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,041,460	5,511,387	5,767,043
		Total Undistributed Expenditures		18,887,933	21,471,638
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Bus Advertising Reserve for Fuel Costs	10-610	14,785	0	0
General Fund Current Expenses	Total General Current Expense		33,343,186	36,750,958	36,898,449

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	390,569	546,568	229,648
	Facilities Acquisition and Construction Services	12-000-400-XXX	264,832	474,220	4,260,120
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	90,000	90,000	71,594
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		745,401	1,120,788	4,571,362
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,220	21,240	11,588
	General Fund Grand Total		34,099,807	37,892,986	41,481,399
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,742	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	8,855	7,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	12,979	11,030
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	16,166	13,740
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	16,393	13,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,048	5,000
	Other	20-XXX-XXX-XXX	57,399	17,319	14,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	57,399	77,760	65,170
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	121,438	124,465	105,000
	Title II	20-XXX-XXX-XXX	39,233	36,014	30,600
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	505,597	468,700	398,000
	Total Federal Projects	20-XXX-XXX-XXX	676,268	629,179	533,600
Special Revenue Fund Expenses	Total Special Revenue Funds		742,409	706,939	598,770
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,853,459	2,868,759	2,917,984
	Total Debt Service Funds		2,853,459	2,868,759	2,917,984
All Fund Expenses	Total Expenditures/Appropriations		37,695,675	41,468,684	44,998,153
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	90,000	90,000	71,594
	Total Expenditures Net of Transfers		37,605,675	41,378,684	44,926,559

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,189,404	4,328,788	3,992,188	30,594
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	648,560	1,072,549	646,273	136,574
	Legal Reserve	3,106,391	3,249,524	1,673,635	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	852,096	1,079,196	1,009,936	770,931
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,737	\$13,121	\$14,157	\$14,323	\$14,196
Total Classroom Instruction	\$7,543	\$7,338	\$7,761	\$7,703	\$7,842
Classroom-Salaries and Benefits	\$7,060	\$6,894	\$7,267	\$7,222	\$7,307
Classroom-General Supplies and Textbooks	\$241	\$319	\$303	\$323	\$325
Classroom-Purchased Services	\$242	\$125	\$191	\$158	\$211
Total Support Services	\$1,520	\$1,825	\$1,984	\$1,986	\$1,921
Support Services-Salaries and Benefits	\$1,341	\$1,410	\$1,542	\$1,514	\$1,468
Total Administrative Costs	\$1,649	\$1,690	\$1,801	\$1,987	\$1,803
Administration Salaries and Benefits	\$1,277	\$1,352	\$1,405	\$1,532	\$1,385
Total Operations and Maintenance of Plant	\$1,416	\$1,650	\$1,873	\$1,916	\$1,894
Operations and Maintenance-Salaries and Benefits	\$633	\$609	\$666	\$664	\$672
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$527	\$543	\$639	\$639	\$644
Total Equipment Costs	\$44	\$173	\$87	\$242	\$100
Legal Costs	\$15	\$20	\$15	\$29	\$17
Employee Benefits as a percentage of salaries*	26.60%	25.46%	26.90%	26.08%	27.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refund of Insurance Fund Surplus	175,000	Refund of Surplus
	Sale of Solar Renewable Energy Credits	40,000	SRECs
	Interest on General Funds	30,000	Interest
	Athletic Gate Receipts	20,000	Gate Receipts
	Other Miscellaneous Funds	50,000	Miscellaneous

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Clearview participates in a joint insurance group for property and workers compensation insurances	0
Purchasing	Clearview is the lease LEA for the custodial supply bid with Harrison Elementary	0
	Utilize various purchasing consortiums - County of Gloucester, Ed Data, Middlesex, Harrison Township	0
Special Education Services	GCSSSD for OT, PT, BD, Teacher of Deaf, Nonpublic Services	0
Transportation Services, including Fuel	Clearview buses all Mantua Elementary students, manages all AIL for constituent districts and sells fuel to them	0
	Kingsway provides all bus maintenance for Clearview. Both districts share buses and drivers as needed	0
	Sharing buses and drivers with Harrison and Kingsway	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	10,365,093
	(D) Total School Levy	11,772,647
	(B) Estimated Net Taxable Valuation (as of 02/10/20)	1,553,500,712
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,585,624,180
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6672
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7578
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6537
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7425
Mantua Twp	(A) General Fund School Levy	9,642,123
	(D) Total School Levy	10,951,499
	(B) Estimated Net Taxable Valuation (as of 02/10/20)	1,348,994,187
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,444,083,635
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7148
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8118
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6677
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7584

Employee Contract List for District

Name	Category	Measure
Esther Pennell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,288
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,438
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days as of 1/1/2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Esther Pennell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Horchak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Horchak	Total Allowances Amount	\$2,757
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,377
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	31 Days as of January 1, 2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Thibault	Job Title	Other
	Job Title II	Technology Director
	Base Annual Salary Amount	\$107,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Thibault	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,295
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$564
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 days on 1/1/2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Thibault	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherry McAteer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$135,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$419
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,732	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Sherry McAteer	Contractual Post-Employment Benefit Description of Payout of Vacation days	4.75 days on 1/1/2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Nicolella	Job Title	Other
	Job Title II	Facility Director
	Base Annual Salary Amount	\$113,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Nicolella	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$884
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days as of 1/1/2020
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported