

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,469.0	3,355.0	3,395.0
On Roll Regular Shared-Time	1.0	2.0	2.0
On Roll Special Ed Full-Time	685.0	709.0	706.0
On Roll Special Ed Shared-Time	4.0	4.0	2.0
On Roll Subtotal	4,159.0	4,070.0	4,105.0
In Private School Placements	36.0	41.0	41.0
Sent to Other Districts Regular	9.0	4.0	4.0
Sent to Other Districts Special Ed	51.0	46.0	43.0
Received	11.0	17.0	16.0
In State Facilities	1.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,327,967	43,045,120	43,906,022
	Total Tuition	10-1300	387,304	375,000	375,000
	Rents and Royalties	10-1910	0	0	7,500
	Unrestricted Miscellaneous Revenues	10-1XXX	281,106	184,000	195,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,000	7,500
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		41,996,377	43,708,120	44,591,022
General Fund Revenues from State Sources	School Choice Aid	10-3116	144,228	131,763	118,995
	Categorical Transportation Aid	10-3121	1,711,578	1,711,578	1,711,578
	Extraordinary Aid	10-3131	588,695	400,000	400,000
	Categorical Special Education Aid	10-3132	2,328,005	2,328,005	2,328,005
	Equalization Aid	10-3176	20,845,846	21,524,670	22,174,046
	Categorical Security Aid	10-3177	483,815	483,815	483,815
	Other State Aids	10-3XXX	63,907	50,000	60,000
Total Revenues from State Sources		26,166,074	26,629,831	27,276,439	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	83,326	101,638	110,227
	Total Revenues from Federal Sources		83,326	101,638	110,227
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,366,411	2,150,240
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	677,000
	Adjustment for Prior Year Encumbrances		0	60,308	0
	Actual Revenues (Over)/Under Expenditures		-2,209,638	0	0
General Fund Revenues	Total Operating Budget		66,036,139	71,866,308	74,804,928
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	145,140	0
	Preschool Education Aid	20-3218	753,690	661,843	628,745
	Total Revenues from State Sources		753,690	806,983	628,745

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	512,166	593,278	585,000
	Title II	20-4451-4455	59,913	9,500	30,000
	Title III	20-4491-4494	5,427	16,602	14,000
	Title IV	20-4471-4474	11,272	29,251	20,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,168,651	1,141,933	1,136,000
	Total Revenues from Federal Sources			1,757,429	1,790,564
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	0	40,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,511,119	2,597,547	2,453,745
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,343,700	1,332,531	1,341,500
	Total Revenues from Local Sources		1,343,700	1,332,531	1,341,500
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	9,269	0
	Total Local Repayment of Debt		1,343,700	1,341,800	1,341,500
Debt Service Fund Revenues	Total Repayment of Debt		1,343,700	1,341,800	1,341,500
All Fund Revenues	Total Revenues/Sources		69,890,958	75,805,655	78,600,173
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	0	40,000
	Total Revenues/Sources Net of Transfers		69,890,958	75,805,655	78,560,173

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,788,179	22,935,685	23,562,867
	Special Education-Instruction	11-2XX-100-XXX	4,040,851	5,468,880	5,532,380
	Basic Skills/Remedial-Instruction	11-230-100-XXX	913,280	630,000	700,000
	Bilingual Education-Instruction	11-240-100-XXX	256,857	280,500	290,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	175,499	253,300	294,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	758,730	775,800	1,080,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,125,637	5,828,842	5,929,360
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	151,334	155,000	161,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	616,038	640,498	686,248
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	809,465	818,395	839,800
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,035,858	1,628,362	1,786,895
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,038,164	1,250,150	1,308,650
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,482,602	1,588,850	1,645,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	338,620	398,600	407,833
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	559,277	594,250	607,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,597	23,022	42,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	869,150	881,000	853,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,375,427	2,332,264	2,399,405
	Undistributed Expenditures-Central Services	11-000-251-XXX	506,710	510,750	549,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	448,677	618,060	602,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,603,301	5,814,500	6,153,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,641,837	3,837,300	3,911,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,738,639	12,748,000	12,713,000
	Undistributed Expenditures-Food Services	11-000-310-930	182,532	119,269	70,000
	Total Undistributed Expenditures		37,546,865	39,787,112	40,666,601
General Fund Current Expenses	Total General Current Expense		65,480,261	70,131,277	72,126,648

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	160,611	741,308	627,939
	Facilities Acquisition and Construction Services	12-000-400-XXX	138,241	761,559	1,897,841
	Increase In Capital Reserve	10-604	0	75,000	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	7,500
	Total Capital Outlay		298,852	1,581,867	2,533,280
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	26,245	10,000	10,000
	Other Special Schools-Support Services	13-4XX-200-XXX	11,498	0	0
	Total Other Special Schools	13-4XX-X00-XXX	37,743	10,000	10,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	37,743	10,000	10,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	219,283	143,164	135,000
	General Fund Grand Total		66,036,139	71,866,308	74,804,928
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	622,776	641,000	668,745
	Support Services	20-218-200-XXX	130,914	165,983	0
	Total Preschool Education Aid	20-218-XXX-XXX	753,690	806,983	668,745
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	753,690	806,983	668,745
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	512,166	593,278	585,000
	Title II	20-XXX-XXX-XXX	59,913	9,500	30,000
	Title III	20-XXX-XXX-XXX	5,427	16,602	14,000
	Title IV	20-XXX-XXX-XXX	11,272	29,251	20,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,168,651	1,141,933	1,136,000
	Total Federal Projects	20-XXX-XXX-XXX	1,757,429	1,790,564	1,785,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,511,119	2,597,547	2,453,745
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,343,700	1,341,800	1,341,500
	Total Debt Service Funds		1,343,700	1,341,800	1,341,500
All Fund Expenses	Total Expenditures/Appropriations		69,890,958	75,805,655	78,600,173
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	40,000
	Total Expenditures Net of Transfers		69,890,958	75,805,655	78,560,173

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	408,088	1,159,338	1,238,338	568,838
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,850,104	3,067,170	1,864,301	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,660,434	1,883,216	1,719,674	1,433,735
	Repayment of Debt	9,269	9,269	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,880	\$13,997	\$14,646	\$15,099	\$15,371
Total Classroom Instruction	\$8,400	\$8,499	\$9,190	\$9,371	\$9,444
Classroom-Salaries and Benefits	\$8,015	\$8,006	\$8,654	\$8,820	\$8,879
Classroom-General Supplies and Textbooks	\$133	\$208	\$234	\$241	\$242
Classroom-Purchased Services	\$251	\$285	\$302	\$310	\$324
Total Support Services	\$2,189	\$2,161	\$2,004	\$2,217	\$2,279
Support Services-Salaries and Benefits	\$1,853	\$2,002	\$1,782	\$1,989	\$2,061
Total Administrative Costs	\$1,381	\$1,256	\$1,290	\$1,313	\$1,312
Administration Salaries and Benefits	\$1,143	\$1,055	\$1,070	\$1,078	\$1,080
Total Operations and Maintenance of Plant	\$1,507	\$1,592	\$1,644	\$1,677	\$1,745
Operations and Maintenance-Salaries and Benefits	\$1,012	\$1,027	\$1,082	\$1,081	\$1,105
Board Contribution to Food Services	\$53	\$44	\$41	\$29	\$17
Total Extracurricular Costs	\$193	\$281	\$307	\$314	\$394
Total Equipment Costs	\$45	\$39	\$161	\$183	\$153
Legal Costs	\$42	\$24	\$24	\$25	\$24
Employee Benefits as a percentage of salaries*	28.64%	28.40%	29.58%	29.11%	27.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilities Use with GCIT	5,000
	New Sharon use with Gateway / Woodbury	10,000
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	225,000
	GCSSD JIF Joint Insurance Fund (Liability, Property, Workers Comp)	50,000
Municipal/Public Works	Veterans Park	0
	Road Salt, Leaf Pickup, Wood Chipping Tree work, Paving work	15,000
	Field / Facility Use	0
	SRO Services	100,000
	Public Works mechanical services	7,500
Purchasing	Hunterdon County ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	70,000
Transportation Services, including Fuel	Gloucester and Camden County transportation services	25,000

Estimated Tax Rates

Municipality	Category	Amount
Deptford Township	(A) General Fund School Levy	43,906,022
	(D) Total School Levy	45,247,522
	(B) Estimated Net Taxable Valuation (as of 03/18/20)	2,833,456,976
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,872,762,969
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5496
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5969
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5284
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5751

Employee Contract List for District

Name	Category	Measure
Al Green	Job Title	Other
	Job Title II	Network Specialist
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Al Green	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arthur Dietz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arthur Dietz	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Nieczpiel	Job Title	Other
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Kanauss	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$124,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,577	
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max	

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matt Rentzel	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for State Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported