

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,313.0	1,367.0	1,579.0
On Roll Regular Shared-Time	15.0	9.0	12.0
On Roll Regular Accred. Adult H.S.	2.5	4.5	0.0
On Roll Special Ed Full-Time	147.0	147.0	0.0
On Roll Special Ed Shared-Time	9.0	8.0	0.0
On Roll Subtotal	1,486.5	1,535.5	1,591.0
In Post-Secondary Full Time	180.0	211.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	8,150,000	8,300,000	8,300,000
	Tuition from Local Education Authorities	10-1310	3,495,041	3,728,304	3,870,594
	Other Tuition	10-1320-1340	257,993	210,000	220,000
	Non-Resident Fees	10-1350	180,171	157,905	203,832
	Rents and Royalties	10-1910	85,000	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	101,100	80,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		12,269,305	12,501,211	12,682,428
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,054,667	1,054,667	1,054,667
	Equalization Aid	10-3176	7,211,480	7,683,609	8,631,054
	Categorical Security Aid	10-3177	113,534	113,534	113,534
	Total Revenues from State Sources		8,379,681	8,851,810	9,799,255
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,029,608	1,963,358
	Actual Revenues (Over)/Under Expenditures		388,253	0	0
General Fund Revenues	Total Operating Budget		21,037,239	24,382,629	24,445,041
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	60,703	20,781	0
	Total Revenues from Local Sources	20-1XXX	60,703	20,781	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	125,246	127,580	108,443
	Total Revenues from State Sources		125,246	127,580	108,443
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,092	188,058	159,849
	Title II	20-4451-4455	32,774	36,136	30,716
	Title IV	20-4471-4474	10,000	8,787	7,469
	I.D.E.A. Part B (Handicapped)	20-4420-4429	186,189	197,449	167,832
	Vocational Education	20-4430	231,736	251,021	213,368
	Other	20-4XXX	239,449	306,000	260,100
	Total Revenues from Federal Sources		851,240	987,451	839,334
Special Revenue Fund Revenues	Total Grants and Entitlements		1,037,189	1,135,812	947,777

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		22,074,428	25,518,441	25,392,818
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,074,428	25,518,441	25,392,818

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,422,677	5,040,589	5,132,496
	Special Education-Instruction	11-2XX-100-XXX	215,909	339,393	328,671
	Vocational Programs	11-3XX-100-XXX	3,461,481	4,156,033	4,160,095
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	226,463	230,442	236,631
	School-Sponsored Athletics-Instruction	11-402-100-XXX	420,137	483,942	545,985
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,092	24,109	26,584
	Undistributed Expenditures-Health Services	11-000-213-XXX	199,070	205,621	218,193
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	457,238	518,025	508,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,119,813	1,294,676	1,286,703
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	367,510	400,828	415,099
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	471,293	670,281	678,245
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	308,981	514,656	513,260
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,246	71,350	94,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	327,132	408,758	394,851
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	614,678	653,047	667,503
	Undistributed Expenditures-Central Services	11-000-251-XXX	377,140	400,609	382,621
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,501	64,183	63,672
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,103,149	3,638,232	3,684,522
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	94,249	119,480	123,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,830,571	4,470,130	4,511,792
	Undistributed Expenditures-Food Services	11-000-310-930	98,958	0	0
		Total Undistributed Expenditures		11,461,621	13,453,985
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		20,208,288	23,704,385	23,973,124
Capital Outlay	Equipment	12-XXX-XXX-730	354,716	203,022	99,986
	Facilities Acquisition and Construction Services	12-000-400-XXX	189,881	160,698	62,881
	Interest Deposit to Capital Reserve	10-604	0	1	1
		Total Capital Outlay		544,597	363,721

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	31,810	33,415	33,700
	Summer School-Support Services	13-422-200-XXX	589	1,984	1,990
	Total Summer School	13-422-X00-XXX	32,399	35,399	35,690
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	9,266	16,750	8,370
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	2,118	4,165	4,305
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	11,384	20,915	12,675
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	284,354	314,523	309,049
General Fund Expenses and Transfers	General Fund Grand Total		21,037,239	24,382,629	24,445,041
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,703	20,781	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	88,146	90,480	76,908
	Other	20-XXX-XXX-XXX	37,100	37,100	31,535
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	125,246	127,580	108,443
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,092	188,058	159,849
	Title II	20-XXX-XXX-XXX	32,774	36,136	30,716
	Title IV	20-XXX-XXX-XXX	10,000	8,787	7,469
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	186,189	197,449	167,832
	Vocational Education	20-XXX-XXX-XXX	231,736	251,021	213,368
	Other	20-XXX-XXX-XXX	239,449	306,000	260,100
	Total Federal Projects	20-XXX-XXX-XXX	851,240	987,451	839,334
Special Revenue Fund Expenses	Total Special Revenue Funds		1,037,189	1,135,812	947,777
All Fund Expenses	Total Expenditures/Appropriations		22,074,428	25,518,441	25,392,818
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,074,428	25,518,441	25,392,818

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	223,448	223,449	223,450	223,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	168,452	168,453	168,454	168,455
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,432,568	3,212,972	2,525,923	562,565
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,587	\$13,293	\$14,180	\$13,753	\$15,211
Total Classroom Instruction	\$6,548	\$6,911	\$7,302	\$7,117	\$7,865
Classroom-Salaries and Benefits	\$5,714	\$6,092	\$5,953	\$5,841	\$6,482
Classroom-General Supplies and Textbooks	\$634	\$604	\$1,032	\$717	\$572
Classroom-Purchased Services	\$200	\$216	\$317	\$560	\$811
Total Support Services	\$2,428	\$2,444	\$2,748	\$2,687	\$2,955
Support Services-Salaries and Benefits	\$1,958	\$1,852	\$2,002	\$1,946	\$2,078
Total Administrative Costs	\$952	\$1,051	\$1,066	\$1,047	\$1,140
Administration Salaries and Benefits	\$599	\$667	\$653	\$643	\$721
Total Operations and Maintenance of Plant	\$2,182	\$2,302	\$2,540	\$2,387	\$2,636
Operations and Maintenance-Salaries and Benefits	\$1,106	\$1,110	\$1,169	\$1,106	\$1,191
Board Contribution to Food Services	\$0	\$65	\$0	\$0	\$0
Total Extracurricular Costs	\$469	\$503	\$506	\$498	\$598
Total Equipment Costs	\$108	\$232	\$93	\$117	\$63
Legal Costs	\$42	\$20	\$15	\$14	\$16
Employee Benefits as a percentage of salaries*	32.51%	33.19%	35.75%	35.37%	35.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounts payable & accounts receivable shared with GCSSSD	0
	Assistant Superintendent for Business/Board Secretary shared with GCSSSD	0
	Grant application & management shared with GCSSSD	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College South Jersey	0
	Chief Academic Officer shared with GCSSSD	0
Custodial and Maintenance Services	Shared custodial & maintenance services with GCSSSD and Rowan College South Jersey	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG	0
Nursing Services	Shared nursing services with GCSSSD	0
Others	Shared safety & security with GCSSSD and Rowan College South Jersey	0
	Shared School Resource Officers with GCSSSD and Rowan College South Jersey	0
	Shared athletic facilities with Deptford Township Board of Education	0
	Continuing education shared with GCSSSD and Rowan College South Jersey	0
	Shared public information & student recruitment/admissions with GCSSSD and Rowan College South Jersey	0
Purchasing	Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, County of Gloucester & State of NJ	0
	Cooperative purchasing with GCSSSD	0
	Purchase of power/utilities with GCSSSD and Rowan College South Jersey	0
	Shared Purchasing Coordinator with County of Gloucester	0
Special Education Services	Special education & related services shared with GCSSSD	0
Staffing - Other	Shared Human Resources with GCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with GCSSSD	0
	Assistant Superintendent of Curriculum & Assessment shared with GCSSSD	0
Technology Services	Technology services shared with GCSSSD and Rowan College South Jersey	0
Transportation Services, including Fuel	Shared fuel purchasing with County of Gloucester	0
	Shared transportation services with GCSSSD and Rowan College South Jersey	0

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Off
	Base Annual Salary Amount	\$133,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Chief Academic Off
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	210.75 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days @ \$514.10 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Battaglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Mgr
	Base Annual Salary Amount	\$84,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Battaglia	Total Allowances Amount	\$702
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	48 @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @ \$ 323.39 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Mondelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Network Mgr
	Base Annual Salary Amount	\$95,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
John Mondelli	Job Title Other District	Ed Network Mgr
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	269 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$366.47 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Mondelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Righter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coor Payroll/Pen Adm
	Base Annual Salary Amount	\$91,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Coor Payroll/Pen Adm
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,260
Contractual Post-Employment Benefit Description of Payout of Sick days	125.25 days @ \$65/day; max 200 days	

Employee Contract List for District

Name	Category	Measure
Kelly Righter	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 days @ \$ 353.02 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Margaret Canning	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dist Grants Coor
	Base Annual Salary Amount	\$81,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Margaret Canning	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$384
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	143.50 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days @ \$315.02 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure	
Shared Service Agreement	Job Title	Superintendent	
	Job Title	Assistant Superintendent	
	Job Title	Business Administrator	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title II	Superintendent	
	Job Title II	Assistant Superintendent	
	Job Title II	Business Administrator	
	Job Title II	Dir School to Careers	
	Job Title II	Supervisor of Assessment	
	Job Title II	Director of Accounting	
	Job Title II	Director of Technology	
	Job Title II	Superv of Pupil Service	
	Job Title II	Dir of Transportation	
	Job Title II	Dir of Clinical Service	
	Job Title II	Dir of Human Resources	
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
Base Annual Salary Amount		\$0	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Full-Time Equivalentent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
Shared with Another District?	Y	
Shared County	15	
Shared County	15	
Shared County	15	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Dir School to Careers
	Job Title Other District	Supervisor of Assessment
	Job Title Other District	Director of Accounting
	Job Title Other District	Director of Technology
Job Title Other District	Superv of Pupil Service	
Job Title Other District	Dir of Transportation	
Job Title Other District	Dir of Clinical Service	

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Dir of Human Resources
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/19
Shared Service Agreement	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported	
Description of Other Contracted Non-Working Days	None Reported	