

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	335.0	371.0	375.0
On Roll Special Ed Full-Time	71.0	74.0	67.0
On Roll Subtotal	406.0	445.0	442.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	58.0	60.0	63.0
Sent to Other Districts Special Ed	22.0	26.0	19.0
Received	2.0	3.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,290,673	10,290,673	10,290,673
	Total Tuition	10-1300	67,436	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	34,829	16,500	14,000
	Interest Earned on Maintenance Reserve	10-1XXX	672	700	700
	Interest Earned on Capital Reserve Funds	10-1XXX	3,367	2,300	3,300
	Total Revenues from Local Sources		10,396,977	10,310,173	10,308,673
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	84,482	0	0
	Categorical Special Education Aid	10-3132	399,234	399,234	399,234
	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Adjustment Aid	10-3178	284,428	244,931	193,649
	Other State Aids	10-3XXX	10,150	0	0
	Total Revenues from State Sources		1,184,434	1,050,305	999,023
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	25,089	26,313
	Total Revenues from Federal Sources		0	25,089	26,313
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	939,398	419,833
	Adjustment for Prior Year Encumbrances		0	40,500	0
	Actual Revenues (Over)/Under Expenditures		-8,277	0	0
General Fund Revenues	Total Operating Budget		11,573,134	12,365,465	11,753,842
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,000	0	0
	Total Revenues from Local Sources	20-1XXX	9,000	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	52,283	82,610	65,969
	Total Revenues from State Sources		52,283	82,610	65,969
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,169	100,350	85,298
	Title II	20-4451-4455	16,270	16,991	14,442
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	169,017	166,506	141,530
	Total Revenues from Federal Sources		302,456	293,847	249,770
Special Revenue Fund Revenues	Total Grants and Entitlements		363,739	376,457	315,739

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		11,936,873	12,741,922	12,069,581
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,936,873	12,741,922	12,069,581

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,363,650	2,662,303	2,658,952
	Special Education-Instruction	11-2XX-100-XXX	1,124,104	953,715	939,551
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,674	60,798	43,914
	Bilingual Education-Instruction	11-240-100-XXX	443	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,421	22,130	20,690
	Community Services Programs/Operations	11-800-330-XXX	0	1,250	900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,063,443	2,059,213	2,117,773
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,212	3,500	3,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	172,064	186,201	191,280
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,899	195,965	207,350
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,652	125,597	130,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	268,954	308,700	325,773
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	135,483	140,945	146,480
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	291,119	322,259	306,294
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,602	9,400	8,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	329,444	363,110	267,130
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	165,632	175,022	173,302
	Undistributed Expenditures-Central Services	11-000-251-XXX	204,046	226,367	221,661
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,562,524	1,813,627	1,243,599
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	679,357	749,363	788,468
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,720,339	1,854,578	1,754,945
	Total Undistributed Expenditures		7,941,770	8,533,847	7,886,293
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	700
Increase In Maintenance Reserve		10-606	0	50,000	50,000
General Fund Current Expenses	Total General Current Expense		11,561,062	12,284,743	11,601,000

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Increase In Capital Reserve	10-604	0	50,000	50,000
	Interest Deposit to Capital Reserve	10-604	0	2,300	3,300
	Total Capital Outlay		2,097	54,397	55,397
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,975	12,600	14,700
	Total Summer School	13-422-X00-XXX	9,975	12,600	14,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,975	12,600	14,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,725	82,745
	General Fund Grand Total		11,573,134	12,365,465	11,753,842
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,894	3,532	3,002
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,397	17,792	15,123
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,423	37,325	31,726
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,081	6,499	5,524
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,538	2,412	2,050
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,950	10,050	8,544
	Other	20-XXX-XXX-XXX	0	5,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	52,283	82,610	65,969
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,169	100,350	85,298
	Title II	20-XXX-XXX-XXX	16,270	16,991	14,442
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	169,017	166,506	141,530
	Total Federal Projects	20-XXX-XXX-XXX	302,456	293,847	249,770
Special Revenue Fund Expenses	Total Special Revenue Funds		363,739	376,457	315,739
All Fund Expenses	Total Expenditures/Appropriations		11,936,873	12,741,922	12,069,581
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,936,873	12,741,922	12,069,581

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	511,707	540,074	592,374	645,674
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	171,420	229,459	280,159	330,859
	Legal Reserve	1,027,030	937,238	221,634	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	584,456	567,993	344,199	146,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,460	\$21,816	\$23,014	\$21,373	\$19,735
Total Classroom Instruction	\$11,024	\$11,686	\$12,023	\$11,014	\$10,857
Classroom-Salaries and Benefits	\$10,353	\$11,137	\$11,294	\$10,349	\$10,285
Classroom-General Supplies and Textbooks	\$270	\$215	\$253	\$234	\$168
Classroom-Purchased Services	\$401	\$335	\$476	\$431	\$404
Total Support Services	\$3,896	\$3,691	\$3,901	\$3,612	\$3,657
Support Services-Salaries and Benefits	\$2,526	\$2,731	\$2,840	\$2,633	\$2,608
Total Administrative Costs	\$1,850	\$2,114	\$2,066	\$2,127	\$1,880
Administration Salaries and Benefits	\$1,426	\$1,546	\$1,639	\$1,520	\$1,491
Total Operations and Maintenance of Plant	\$2,608	\$4,250	\$4,923	\$4,527	\$3,254
Operations and Maintenance-Salaries and Benefits	\$1,395	\$1,545	\$1,730	\$1,603	\$1,678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$54	\$73	\$67	\$62
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$103	\$37	\$255	\$37
Employee Benefits as a percentage of salaries*	33.10%	33.15%	34.68%	34.89%	32.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	This will be the third year the District has been a member of the GCSSD JIF program for P&C, Liability and Student Accident insurance.	0
Municipal/Public Works	At no cost to the District, the Township provides the following: trash/recycling services, water/sewer, and fuel for vehicles.	0
Others	The District plans to send students to Clearview and Logan Township for special education needs.	0
Purchasing	The District has been utilizing ESCNJ, State of NJ Contract Purchasing, Gloucester and Camden County Purchasing Co-Operative purchasing in recent years.	0
	The District participates in the ACES energy savings program for both electricity and natural gas.	0
	The District participates in the NJ Digital readiness for Learning & Assessment Project (DRLAP) through ESNJ.	0
	The District gains savings through Federal E-rate telecommunications participation.	0
Technology Services	This coming year, the District plans on having Logan Township BOE provide assistance with technology support services.	0



**Estimated Tax Rates**

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	10,290,673
	(D) Total School Levy	10,290,673
	(B) Estimated Net Taxable Valuation (as of 02/04/20)	721,621,331
	(H) Estimated Equalized Valuation (as of 05/24/19)	774,438,592
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4260
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4260
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3288
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3288

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Jennifer Foley-Hindman	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$140,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley-Hindman	Total Allowances Amount	\$5,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$107,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$87,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.	

Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$122,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,269
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,099
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported