

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	768.0	745.0	772.0
On Roll Special Ed Full-Time	87.0	93.0	101.0
On Roll Subtotal	855.0	838.0	873.0
In Private School Placements	5.0	5.0	4.0
Sent to Other Districts Regular	199.0	195.0	200.0
Sent to Other Districts Special Ed	48.0	55.0	57.0
Received	5.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,656,365	13,129,893	13,392,491
	Total Tuition	10-1300	63,758	0	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	37,271	13,300	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,509	800	800
	Interest Earned on Capital Reserve Funds	10-1XXX	7,421	500	500
	Total Revenues from Local Sources		12,773,324	13,144,493	13,428,791
General Fund Revenues from State Sources	School Choice Aid	10-3116	12,270	10,139	11,176
	Categorical Transportation Aid	10-3121	326,816	314,926	314,926
	Extraordinary Aid	10-3131	49,236	0	0
	Categorical Special Education Aid	10-3132	768,262	768,262	768,262
	Equalization Aid	10-3176	3,990,950	3,498,448	2,748,565
	Categorical Security Aid	10-3177	129,058	129,058	129,058
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256		0	41,407
	Total Revenues from State Sources		5,276,592	4,720,833	4,013,394
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,494,083	1,470,580
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	499,000
	Withdrawal from Maintenance Reserve	10-310	0	0	212,600
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	200,000
	Actual Revenues (Over)/Under Expenditures		-23,187	0	0
General Fund Revenues	Total Operating Budget		18,026,729	19,359,409	19,824,365
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,000	14,000	10,000
	Total Revenues from Local Sources	20-1XXX	9,000	14,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	41,166	50,000
	Preschool Education Aid	20-3218	984,153	999,726	1,525,095
	Total Revenues from State Sources		984,153	1,040,892	1,575,095

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	88,963	83,050	70,593
	Title II	20-4451-4455	20,056	21,479	18,257
	Title III	20-4491-4494	481	1,106	940
	Title IV	20-4471-4474	9,645	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	215,860	220,362	186,196
	Total Revenues from Federal Sources		335,005	335,997	284,486
Special Revenue Fund Revenues	Total Grants and Entitlements		1,328,158	1,390,889	1,869,581
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	44,084	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	379,271	202,591	343,111
	Total Revenues from Local Sources		379,271	202,591	343,111
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	176,628	0	303,830
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	44,084
	Total Local Repayment of Debt		599,983	202,591	691,025
	Actual Revenues (Over)/Under Expenditures		-44,083	0	0
Debt Service Fund Revenues	Total Repayment of Debt		555,900	202,591	691,025
All Fund Revenues	Total Revenues/Sources		19,910,787	20,952,889	22,384,971
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,910,787	20,952,889	22,384,971

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,998,626	5,009,336	4,533,508
	Special Education-Instruction	11-2XX-100-XXX	975,752	1,158,145	1,120,485
	Basic Skills/Remedial-Instruction	11-230-100-XXX	460,072	521,946	484,156
	Bilingual Education-Instruction	11-240-100-XXX	170	600	27,652
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,456	52,410	14,000
	Before/After School Programs	11-421-XXX-XXX	0	2,000	0
	Summer School	11-422-XXX-XXX	14,849	17,550	22,050
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,320	10,000	9,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,475,026	3,610,511	4,375,633
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,875	33,532	23,623
	Undistributed Expenditures-Health Services	11-000-213-XXX	183,235	192,806	153,906
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	197,065	211,947	190,277
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	124,456	301,330	306,292
	Undistributed Expenditures-Guidance	11-000-218-XXX	179,147	183,189	167,309
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	329,381	343,202	306,406
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	407,235	365,068	317,789
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	300,603	323,735	223,228
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,282	41,968	42,090
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	350,097	421,014	417,865
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	258,492	262,246	224,777
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,362	244,862	246,791
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	94,427	126,396	104,165
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,531,972	1,703,113	1,491,705
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,254,727	1,326,410	1,405,769
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,392,787	2,683,656	2,842,825
	Undistributed Expenditures-Food Services	11-000-310-930	0	11,000	0
	Total Undistributed Expenditures			11,358,169	12,385,985
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	800
General Fund Current Expenses	Total General Current Expense		17,846,414	19,158,772	19,052,721

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,591	167,000	229,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	127,724	33,137	541,544
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		180,315	200,637	771,644
General Fund Expenses and Transfers	General Fund Grand Total		18,026,729	19,359,409	19,824,365
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,000	14,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	579,607	599,439	962,205
	Support Services	20-218-200-XXX	366,455	436,453	548,490
	Facility Acquisition and Construction Services	20-218-400-XXX	38,091	5,000	64,400
	Total Preschool Education Aid	20-218-XXX-XXX	984,153	1,040,892	1,575,095
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	984,153	1,040,892	1,575,095
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	88,963	83,050	70,593
	Title II	20-XXX-XXX-XXX	20,056	21,479	18,257
	Title III	20-XXX-XXX-XXX	481	1,106	940
	Title IV	20-XXX-XXX-XXX	9,645	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	215,860	220,362	186,196
	Total Federal Projects	20-XXX-XXX-XXX	335,005	335,997	284,486
Special Revenue Fund Expenses	Total Special Revenue Funds		1,328,158	1,390,889	1,869,581
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	555,900	202,591	691,025
	Total Debt Service Funds		555,900	202,591	691,025
All Fund Expenses	Total Expenditures/Appropriations		19,910,787	20,952,889	22,384,971
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,910,787	20,952,889	22,384,971

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	492,486	499,907	500,407	1,907
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	397,254	405,763	406,563	194,763
	Legal Reserve	3,123,744	2,929,970	1,435,887	0
	Tuition Reserve	0	200,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	416,449	421,661	421,661	386,968
	Repayment of Debt	1	44,084	44,084	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,138	\$15,885	\$17,602	\$18,206	\$16,932
Total Classroom Instruction	\$9,993	\$9,906	\$10,800	\$11,104	\$10,627
Classroom-Salaries and Benefits	\$9,222	\$9,272	\$10,041	\$10,201	\$9,767
Classroom-General Supplies and Textbooks	\$316	\$145	\$223	\$236	\$180
Classroom-Purchased Services	\$455	\$489	\$537	\$668	\$680
Total Support Services	\$2,902	\$2,853	\$3,141	\$3,362	\$3,074
Support Services-Salaries and Benefits	\$2,598	\$2,460	\$2,632	\$2,568	\$2,398
Total Administrative Costs	\$1,309	\$1,281	\$1,490	\$1,523	\$1,406
Administration Salaries and Benefits	\$1,041	\$1,038	\$1,112	\$1,137	\$1,078
Total Operations and Maintenance of Plant	\$1,881	\$1,794	\$2,071	\$2,115	\$1,797
Operations and Maintenance-Salaries and Benefits	\$392	\$301	\$347	\$356	\$355
Board Contribution to Food Services	\$0	\$0	\$13	\$13	\$0
Total Extracurricular Costs	\$43	\$42	\$74	\$76	\$16
Total Equipment Costs	\$162	\$102	\$201	\$205	\$337
Legal Costs	\$18	\$30	\$70	\$72	\$52
Employee Benefits as a percentage of salaries*	26.63%	26.75%	29.98%	30.33%	33.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF joint insurance fund	0
	SHIF - joint insurance fund	0
Municipal/Public Works	Logan Township - recyclable waste disposal, snow removal services	0
Professional Staff Development	Greenwich Twp - Librarian Consultant	0
Purchasing	Cooperative bidding for electricity and gas - ACES	0
	CCECS & ESCNJ Cooperative pricing systems	0
Special Education Services	Greenwich Twp - MD program	0
Technology Services	Greenwich Twp - Technology Staff	0
Transportation Services, including Fuel	Jointure with Kingsway School District	0
	Gloucester County Special Services School District - jointure transportation for special ed, non-public, and choice students	0

Estimated Tax Rates

Municipality	Category	Amount
Logan Township	(A) General Fund School Levy	13,392,491
	(D) Total School Levy	13,735,602
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,456,775,440
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,456,775,440
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9193
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9429
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9193
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9429

Employee Contract List for District

Name	Category	Measure
Amy Otten	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Otten	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beverly Green	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Green	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,184
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated sick leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Catherine Kelly	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Kelly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,398
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Catherine Kelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Moran	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,184
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,059	
Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated sick days	

Employee Contract List for District

Name	Category	Measure
Heather Moran	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristi Jansen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Curr & Instr
	Base Annual Salary Amount	\$97,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	215
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Kristi Jansen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Flynn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Services
	Base Annual Salary Amount	\$102,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Haney	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$156,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Haney	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$9,284
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem NTE 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Randall Chellew	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$81,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Randall Chelley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$892
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Randall Chellev	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Revell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,278
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Robert Revell	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Russell Altersitz	Job Title	Other
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$94,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1590
	Job Title Other District	Data Analyst
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Russell Altersitz	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,398
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Prodromou	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Virginia Prodromou	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	