

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,830.0	4,725.0	4,810.0
On Roll Special Ed Full-Time	946.0	914.0	960.0
On Roll Subtotal	5,776.0	5,639.0	5,770.0
In Private School Placements	31.0	36.0	0.0
Sent to Other Districts Regular	12.0	11.0	12.0
Sent to Other Districts Special Ed	32.0	33.0	60.0
Received	31.0	28.0	43.0
In State Facilities	3.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,584,710	51,596,404	52,112,368
	Total Tuition	10-1300	378,716	442,645	434,582
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	32,894	44,437
	Unrestricted Miscellaneous Revenues	10-1XXX	855,477	194,206	194,206
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	15
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		51,818,903	52,266,249	52,785,708
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,064,093	2,064,093	2,064,093
	Extraordinary Aid	10-3131	469,902	198,450	198,450
	Categorical Special Education Aid	10-3132	3,586,669	3,586,669	3,586,669
	Equalization Aid	10-3176	30,871,828	32,752,552	35,551,997
	Categorical Security Aid	10-3177	1,005,014	1,005,014	1,005,014
	Other State Aids	10-3XXX	72,153	0	0
	Total Revenues from State Sources		38,069,659	39,606,778	42,406,223
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	270,059	177,182	162,972
	Total Revenues from Federal Sources		270,059	177,182	162,972
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,934,262	6,200,533
	Other Financing Sources	10-5XXX	1,029,240	0	0
	Adjustment for Prior Year Encumbrances		0	179,766	0
	Actual Revenues (Over)/Under Expenditures		920,356	0	0
General Fund Revenues	Total Operating Budget		92,108,217	97,164,237	101,555,436
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	126,582	294,988	330,339
	Total Revenues from Local Sources	20-1XXX	126,582	294,988	330,339
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	482,540	451,019	456,574
	Total Revenues from State Sources		482,540	451,019	456,574

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	741,697	558,260	575,045
	Title II	20-4451-4455	149,290	123,531	136,832
	Title III	20-4491-4494	21,309	14,977	9,824
	Title IV	20-4471-4474	34,757	33,599	32,576
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,419,421	1,232,049	1,234,637
	Vocational Education	20-4430	33,580	28,543	32,327
	Total Revenues from Federal Sources			2,400,054	1,990,959
Special Revenue Fund Revenues	Total Grants and Entitlements		3,009,176	2,736,966	2,808,154
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,732,842	3,657,085	3,692,118
	Total Revenues from Local Sources		3,732,842	3,657,085	3,692,118
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,144,462	978,321	1,012,363
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,877,304	4,635,406	4,704,481
Debt Service Fund Revenues	Total Repayment of Debt		4,877,304	4,635,406	4,704,481
All Fund Revenues	Total Revenues/Sources		99,994,697	104,536,609	109,068,071
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		99,994,697	104,536,609	109,068,071

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,561,046	24,990,773	26,433,342
	Special Education-Instruction	11-2XX-100-XXX	8,675,216	9,239,092	9,885,515
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,436,645	1,578,372	1,679,009
	Bilingual Education-Instruction	11-240-100-XXX	201,801	223,995	228,039
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	350,181	449,337	472,697
	School-Sponsored Athletics-Instruction	11-402-100-XXX	781,254	832,239	839,919
	Summer School	11-422-XXX-XXX	46,762	43,815	51,616
	Instructional Alternative Ed Program	11-423-XXX-XXX	43,669	20,000	20,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	32,549	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,304,470	5,248,853	6,244,326
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,543	30,000	30,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	930,545	1,229,888	1,385,607
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,119,082	1,154,251	1,245,391
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,603,454	1,669,612	1,944,611
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,809,849	2,059,675	2,171,507
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,803,994	1,888,407	1,916,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,716,400	1,734,128	1,804,223
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	753,760	1,170,340	1,055,720
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,022,346	1,904,305	2,077,747
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,590,244	3,745,260	3,730,141
	Undistributed Expenditures-Central Services	11-000-251-XXX	782,654	901,342	841,815
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	430,204	739,256	594,796
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,796,718	8,427,415	8,686,523
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,356,172	8,894,965	8,728,694
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,445,208	16,267,739	15,451,478
	Total Undistributed Expenditures			52,496,643	57,065,436

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	15
	Increase In Maintenance Reserve	10-606	0	50,000	50,000
General Fund Current Expenses	Total General Current Expense		87,625,766	94,538,059	97,615,444
Capital Outlay	Equipment	12-XXX-XXX-730	84,787	380,792	191,406
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,337,551	1,865,910	3,701,307
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,027,048	0	0
	Increase In Capital Reserve	10-604	0	350,000	0
	Interest Deposit to Capital Reserve	10-604	44	100	100
	Total Capital Outlay			4,449,430	2,596,802
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,021	29,376	47,179
	General Fund Grand Total		92,108,217	97,164,237	101,555,436
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	126,582	294,988	330,339
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,172	19,700	20,162
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	167,006	155,407	150,579
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	169,873	171,513	177,585
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,098	35,783	37,103
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,585	13,281	13,770
	Nonpublic Security Aid	20-XXX-XXX-XXX	64,806	55,335	57,375
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	482,540	451,019	456,574
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	741,697	558,260	575,045
	Title II	20-XXX-XXX-XXX	149,290	123,531	136,832
	Title III	20-XXX-XXX-XXX	21,309	14,977	9,824
	Title IV	20-XXX-XXX-XXX	34,757	33,599	32,576
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,419,421	1,232,049	1,234,637
	Vocational Education	20-XXX-XXX-XXX	33,580	28,543	32,327
	Total Federal Projects	20-XXX-XXX-XXX	2,400,054	1,990,959	2,021,241
Special Revenue Fund Expenses	Total Special Revenue Funds		3,009,176	2,736,966	2,808,154

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,877,304	4,635,406	4,704,481
	Total Debt Service Funds		4,877,304	4,635,406	4,704,481
All Fund Expenses	Total Expenditures/Appropriations		99,994,697	104,536,609	109,068,071
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,027,048	0	0
	Total Expenditures Net of Transfers		97,967,649	104,536,609	109,068,071

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,453,355	955,591	1,305,691	1,305,791
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	50,000	100,015
	Legal Reserve	10,939,361	10,960,868	6,026,606	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,860,769	2,113,616	2,113,616	1,939,689
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,353	\$13,026	\$13,107	\$14,241	\$14,309
Total Classroom Instruction	\$7,243	\$7,670	\$7,766	\$8,433	\$8,540
Classroom-Salaries and Benefits	\$6,852	\$7,267	\$7,333	\$7,961	\$8,058
Classroom-General Supplies and Textbooks	\$135	\$128	\$138	\$151	\$165
Classroom-Purchased Services	\$256	\$275	\$295	\$321	\$316
Total Support Services	\$1,897	\$2,111	\$2,222	\$2,413	\$2,447
Support Services-Salaries and Benefits	\$1,555	\$1,694	\$1,705	\$1,851	\$1,876
Total Administrative Costs	\$1,363	\$1,450	\$1,462	\$1,591	\$1,515
Administration Salaries and Benefits	\$1,104	\$1,156	\$1,149	\$1,248	\$1,175
Total Operations and Maintenance of Plant	\$1,608	\$1,543	\$1,391	\$1,513	\$1,523
Operations and Maintenance-Salaries and Benefits	\$87	\$50	\$62	\$67	\$68
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$236	\$249	\$273	\$268
Total Equipment Costs	\$15	\$15	\$62	\$68	\$33
Legal Costs	\$42	\$79	\$38	\$41	\$57
Employee Benefits as a percentage of salaries*	31.74%	31.87%	34.00%	34.00%	30.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	MONROE PARKS DEPARTMENT EQUIPMENT SHARING	0
	TRASH COLLECTION AND RECYCLING	0
	POTHOLE PATCHING ON SCHOOL ROADWAYS	0
	SOLAR PROJECT W/MUA AND MUNICIPALITY	0
	ENERGY AUDIT W/MUA AND MUNICIPALITY	0
	POTHOLE PATCHING ON SCHOOL ROADWAYS	0
Others	TWO POLICE OFFICERS SHARED WITH THE TOWN	0
	ACES ELECTRICAL CONSORTIUM	0
	ECOVA THIRD PARTY OPEN MARKET BID FOR NATURAL GAS	0
	SHARED PIPE CAMERA AND PUMPOUT TRUCK	0
	SHARE MUA'S PIPE CAMERA AND PUMPOUT TRUCK	0
Purchasing	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR AND I.T. SERVICES	0
	U.S. CITIES PURCHASING CONSORTIUM	0
	JOINT PURCHASING W/MIDDLESEX FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TLCOM)	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
Transportation Services, including Fuel	GCSSSD, CHERRY HILL, DELSEA, GLASSBORO, LENAPE	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	51,854,386
	(D) Total School Levy	55,528,988
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,704,193,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,700,142,986
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9176
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0534
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9204
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0565

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR II
	Base Annual Salary Amount	\$88,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x accum sick and personal days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x 35% x accum vacation days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JO ANN MATIENKO	Job Title	Assistant Business Administrator
	Job Title II	ASSIST BUSINESS ADMIN
	Base Annual Salary Amount	\$80,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	Current daily rate x 35% x total accum sick & personal days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current daily rate x 35% x total accum vacation days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOHN ROMALINO	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$102,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x accum sick and personal days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x 35% x accum vacation days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA SCHULZ	Job Title	Business Administrator
	Job Title II	BUSINESS ADMIN/BOARD SECR
	Base Annual Salary Amount	\$146,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,425
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract	

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total accum vacation days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
RICHARD PERRY	Job Title	Superintendent
	Job Title II	INTERIM SUPERINTENDENT
	Base Annual Salary Amount	\$161,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	



Employee Contract List for District

Name	Category	Measure
RICHARD PERRY	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - INTERIM POSITION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - INTERIM POSITION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - INTERIM POSITION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RUTH LYNN DIPIETROPOLO	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPERINTENDENT
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,840
	Total Bonuses Amount	\$23,085
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x Total accum sick & personal days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total vacation days as of 1/1/20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
RUTH LYNN DIPIETROPOLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported