

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1.0	3.0	0.0
On Roll Subtotal	1.0	3.0	0.0
In Private School Placements	2.0	4.0	2.0
Sent to Other Districts Regular	204.0	213.5	225.0
Sent to Other Districts Special Ed	25.0	40.0	37.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,454,370	2,503,456	2,845,351
	Rents and Royalties	10-1910	26,214	26,214	26,214
	Unrestricted Miscellaneous Revenues	10-1XXX	6,226	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Total Revenues from Local Sources		2,486,810	2,530,670	2,872,566
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	132,194	132,194	132,194
	Extraordinary Aid	10-3131	33,817	0	0
	Categorical Special Education Aid	10-3132	130,013	130,013	130,013
	Equalization Aid	10-3176	1,198,510	1,277,997	1,566,703
	Categorical Security Aid	10-3177	43,725	43,725	43,725
	Other State Aids	10-3XXX	3,610	0	0
	Total Revenues from State Sources		1,541,869	1,583,929	1,872,635
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	103,394
	Actual Revenues (Over)/Under Expenditures		-260,824	0	0
General Fund Revenues	Total Operating Budget		3,767,855	4,114,599	4,848,595
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	212,122	199,599	185,070
	Total Revenues from State Sources		212,122	199,599	185,070
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	31,739	0
	Total Revenues from Federal Sources		0	31,739	0
Special Revenue Fund Revenues	Total Grants and Entitlements		212,122	231,338	185,070
All Fund Revenues	Total Revenues/Sources		3,979,977	4,345,937	5,033,665
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		3,979,977	4,345,937	5,033,665

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,056,936	3,581,599	4,187,516
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,800	1,900	1,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,313	600	600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	18,872	21,200	21,700
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	0	2,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	43,913	57,505	58,371
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	30,706	51,205	51,345
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	394,953	383,630	478,893
	Undistributed Expenditures-Food Services	11-000-310-930	200,852	0	0
		Total Undistributed Expenditures		3,751,345	4,097,639
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		3,751,345	4,097,639	4,802,326
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	571	571	571
	Total Capital Outlay		571	571	571
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,939	16,389	45,698
	General Fund Grand Total		3,767,855	4,114,599	4,848,595
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,499	9,804	9,804
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,397	47,798	47,798
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	98,102	90,037	80,037
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,952	17,810	17,810
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,772	6,610	6,610
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,400	27,540	23,011
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	212,122	199,599	185,070
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	31,739	0
	Total Federal Projects	20-XXX-XXX-XXX	0	31,739	0
Special Revenue Fund Expenses	Total Special Revenue Funds		212,122	231,338	185,070
All Fund Expenses	Total Expenditures/Appropriations		3,979,977	4,345,937	5,033,665
Expenses Net of Transfers	Total Expenditures Net of Transfers		3,979,977	4,345,937	5,033,665

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	3,255	3,255	3,256
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	29,858	287,427	353,394	250,000
	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Newfield Borough	(A) General Fund School Levy	2,845,351
	(D) Total School Levy	2,845,351
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	130,432,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	133,941,466
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1815
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1815
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1243
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1243