

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,367.0	1,315.0	1,295.0
On Roll Special Ed Full-Time	264.0	266.0	289.0
On Roll Subtotal	1,631.0	1,581.0	1,584.0
In Private School Placements	5.0	4.0	0.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	1.0	4.0	4.0
Received	9.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,028,857	16,349,434	16,349,434
	Total Tuition	10-1300	245,069	156,407	180,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,596	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	311,973	45,000	240,843
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		16,613,495	16,550,841	16,770,279
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	665,956	665,956	665,956
	Extraordinary Aid	10-3131	75,670	0	50,000
	Categorical Special Education Aid	10-3132	1,357,452	1,357,452	1,357,452
	Equalization Aid	10-3176	5,392,312	5,910,622	6,703,979
	Categorical Security Aid	10-3177	162,836	162,836	162,836
	Other State Aids	10-3XXX	20,010	0	0
	Total Revenues from State Sources		7,674,236	8,096,866	8,940,223
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,486	29,026	32,615
	Total Revenues from Federal Sources		10,486	29,026	32,615
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	926,655	1,090,549
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	363,576
	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	220,948	0
	Actual Revenues (Over)/Under Expenditures		-709,792	0	0
General Fund Revenues	Total Operating Budget		23,688,425	25,924,336	27,297,242
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	40,074	63,703	0
	Total Revenues from Local Sources	20-1XXX	40,074	63,703	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,367	107,153	85,722
	Title II	20-4451-4455	26,310	28,745	22,996
	Title III	20-4491-4494	0	4,739	3,791
	Title IV	20-4471-4474	10,497	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	299,289	302,414	241,931

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		451,463	453,051	362,440
Special Revenue Fund Revenues	Total Grants and Entitlements		491,537	516,754	362,440
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,806,649	2,034,701	2,954,618
	Total Revenues from Local Sources		2,806,649	2,034,701	2,954,618
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	580,344	586,118	462,157
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	768,681	0
	Total Local Repayment of Debt		3,386,993	3,389,500	3,416,775
	Actual Revenues (Over)/Under Expenditures		4,682	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,391,675	3,389,500	3,416,775
All Fund Revenues	Total Revenues/Sources		27,571,637	29,830,590	31,076,457
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,571,637	29,830,590	31,076,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,337,267	7,047,515	7,113,570
	Special Education-Instruction	11-2XX-100-XXX	3,163,413	3,693,419	4,220,793
	Basic Skills/Remedial-Instruction	11-230-100-XXX	423,450	460,791	482,650
	Bilingual Education-Instruction	11-240-100-XXX	142,606	150,497	158,688
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,205	48,000	60,000
	Before/After School Programs	11-421-XXX-XXX	8,243	23,000	22,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	258,040	214,329	534,310
	Undistributed Expenditures-Health Services	11-000-213-XXX	375,573	405,971	422,509
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	779,428	1,012,092	1,018,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	271,244	315,587	328,874
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	571,452	641,720	662,095
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	263,613	175,508	130,595
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,229	102,765	87,876
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,984	48,528	90,438
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	652,437	669,861	625,420
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	985,201	1,237,044	1,171,559
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,970	295,981	235,277
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	445,629	459,165	464,828
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,968,925	2,195,737	2,213,431
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,582,609	1,631,985	1,617,448
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,820,498	4,841,899	5,110,908
	Total Undistributed Expenditures			13,352,832	14,248,172
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		23,484,016	25,671,394	26,771,336
Capital Outlay	Equipment	12-XXX-XXX-730	117,280	165,813	65,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	87,129	87,129	450,705
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		204,409	252,942	515,906

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	10,000
	General Fund Grand Total		23,688,425	25,924,336	27,297,242
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,074	63,703	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,367	107,153	85,722
	Title II	20-XXX-XXX-XXX	26,310	28,745	22,996
	Title III	20-XXX-XXX-XXX	0	4,739	3,791
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	Title Vi	20-XXX-XXX-XXX	10,497	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	299,289	302,414	241,931
	Total Federal Projects	20-XXX-XXX-XXX	451,463	453,051	362,440
Special Revenue Fund Expenses	Total Special Revenue Funds		491,537	516,754	362,440
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,391,675	3,389,500	3,416,775
	Total Debt Service Funds		3,391,675	3,389,500	3,416,775
All Fund Expenses	Total Expenditures/Appropriations		27,571,637	29,830,590	31,076,457
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,571,637	29,830,590	31,076,457

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	762,829	1,162,829	1,162,829	799,254
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	550,000	450,000	350,001
	Legal Reserve	1,783,060	1,918,229	1,035,169	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	590,049	613,043	569,448	514,068
	Repayment of Debt	773,363	768,681	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,561	\$13,145	\$14,307	\$15,070	\$15,543
Total Classroom Instruction	\$7,807	\$8,137	\$8,965	\$9,305	\$9,799
Classroom-Salaries and Benefits	\$7,354	\$7,535	\$8,061	\$8,282	\$8,794
Classroom-General Supplies and Textbooks	\$238	\$285	\$569	\$602	\$434
Classroom-Purchased Services	\$214	\$318	\$335	\$421	\$571
Total Support Services	\$1,783	\$1,859	\$2,021	\$2,112	\$2,166
Support Services-Salaries and Benefits	\$1,392	\$1,459	\$1,518	\$1,580	\$1,723
Total Administrative Costs	\$1,742	\$1,773	\$1,860	\$2,080	\$1,977
Administration Salaries and Benefits	\$1,345	\$1,393	\$1,492	\$1,557	\$1,583
Total Operations and Maintenance of Plant	\$1,180	\$1,324	\$1,415	\$1,526	\$1,545
Operations and Maintenance-Salaries and Benefits	\$443	\$479	\$524	\$539	\$582
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$44	\$47	\$40	\$41	\$51
Total Equipment Costs	\$44	\$71	\$25	\$105	\$41
Legal Costs	\$56	\$45	\$28	\$30	\$30
Employee Benefits as a percentage of salaries*	37.44%	36.58%	36.46%	34.19%	33.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC South Group	0
	SHIF - Schools Health Insurance Fund	0
Others	ACES - Utilities Purchasing Consortium	0
Purchasing	Ed-Data Coop	0
	The Educational Services Commission of NJ	0
	Hunterdon County Educational Services Commission	0
Special Education Services	Gloucester County Special Services School District	0
Transportation Services, including Fuel	Kingsway Regional School District	0
	Woolwich Township	0



Estimated Tax Rates

Municipality	Category	Amount
Swedesboro Borough	(A) General Fund School Levy	1,945,834
	(D) Total School Levy	2,280,017
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	172,279,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	181,072,706
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1295
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3234
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0746
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2592
Woolwich Township	(A) General Fund School Levy	14,500,226
	(D) Total School Levy	17,120,661
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,350,895,810
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,331,686,017
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0734
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2674
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0889
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2856

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Flick	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$123,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Total Allowances Amount	\$5,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,241
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joel Brown	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joel Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin O'Neil	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$163,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$27,566	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout	

Employee Contract List for District

Name	Category	Measure
Kristin O'Neil	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Murray	Job Title	Other
	Job Title II	Supervisor of Maintenance
	Base Annual Salary Amount	\$83,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
William Murray	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported