

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	28,585.5	28,718.0	30,178.0
On Roll Regular Accred. Adult H.S.	186.0	226.0	226.0
On Roll Special Ed Full-Time	4,040.0	4,034.0	4,034.0
On Roll Subtotal	32,811.5	32,978.0	34,438.0
In Private School Placements	123.0	142.0	142.0
Sent to Contracted Preschool	2,297.0	2,279.0	2,385.0
Sent to Other Districts Regular	4.0	16.0	20.0
Sent to Other Districts Special Ed	249.5	235.0	235.0
Received	3.0	1.0	1.0
In State Facilities	31.0	34.0	33.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	124,367,357	136,504,704	189,234,798
	Payroll Taxes Collected By Muni for School District	10-1230	0	30,692,633	86,010,956
	Total Tuition	10-1300	67,208	71,499	67,899
	Unrestricted Miscellaneous Revenues	10-1XXX	2,827,360	4,126,437	1,928,437
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	920,694	0	0
	Total Revenues from Local Sources			128,182,619	171,395,273
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,423,777	4,423,777	4,423,777
	Extraordinary Aid	10-3131	3,272,322	1,785,679	1,785,679
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
	Categorical Security Aid	10-3177	12,648,342	12,648,342	12,648,342
	Adjustment Aid	10-3178	100,712,846	73,520,213	18,201,890
	Other State Aids	10-3XXX	176,610	0	0
	Total Revenues from State Sources			410,353,224	381,497,338
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,232,777	941,945	940,824
	Total Revenues from Federal Sources		1,232,777	941,945	940,824
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	11,950,000	26,477,671
	Adjustment for Prior Year Encumbrances		0	10,680,229	0
	Actual Revenues (Over)/Under Expenditures		1,695,855	0	0
General Fund Revenues	Total Operating Budget		541,464,475	576,464,785	630,839,600
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	220,912	1,117,562	0
	Total Revenues from Local Sources	20-1XXX	220,912	1,117,562	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	2,387,312	4,428,258
	Preschool Education Aid	20-3218	68,140,561	69,323,643	69,227,399
	Other Restricted Entitlements	20-32XX	2,118,998	2,877,113	1,979,729
	Total Revenues from State Sources		70,259,559	74,588,068	75,635,386

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,134,730	15,831,177	13,524,046
	Title II	20-4451-4455	1,198,687	2,119,307	1,801,411
	Title III	20-4491-4494	771,501	1,061,514	902,287
	Title IV	20-4471-4474	516,348	1,227,692	1,043,538
	I.D.E.A. Part B (Handicapped)	20-4420-4429	8,778,097	8,926,678	7,587,676
	Vocational Education	20-4430	0	238,682	202,880
	Adult Basic Education	20-4440	456,052	454,817	386,594
	Other	20-4XXX	734,182	4,923,361	4,184,857
	Total Revenues from Federal Sources		29,589,597	34,783,228	29,633,289
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	2,932,699	1,633,240	460,151
Special Revenue Fund Revenues	Total Grants and Entitlements		103,002,767	112,122,098	105,728,826
All Fund Revenues	Total Revenues/Sources		644,467,242	688,586,883	736,568,426
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	2,932,699	1,633,240	460,151
	Total Revenues/Sources Net of Transfers		641,534,543	686,953,643	736,108,275

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,163,129	16,685,141	20,621,003	
	Special Education-Instruction	11-2XX-100-XXX	4,752,874	4,778,355	5,063,028	
	Bilingual Education-Instruction	11-240-100-XXX	560,383	405,484	140,717	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	141,855	176,248	149,924	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,514,006	3,467,798	3,091,311	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	19,461,105	22,344,047	20,316,613	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	163,332	171,800	132,238	
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,761,974	3,051,155	3,038,477	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,025,226	5,779,768	4,731,386	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,257,574	2,242,309	2,345,575	
	Undistributed Expenditures-Guidance	11-000-218-XXX	119,230	234,642	246,943	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,986,676	13,917,159	14,916,870	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,891,093	6,490,118	8,196,106	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,171,134	1,145,867	1,245,116	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	134,830	141,220	186,380	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,129,714	10,310,919	10,194,148	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	386,341	500,446	540,377	
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,501,142	6,884,436	7,061,931	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,892,364	3,527,778	3,606,308	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	42,459,753	44,024,938	46,514,849	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,393,883	20,866,427	18,670,224	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	37,755,840	45,417,678	50,594,840	
	Total Undistributed Expenditures			166,491,211	187,050,707	192,538,381
	General Fund Current Expenses	Total General Current Expense		191,623,458	212,563,733	221,604,364
Capital Outlay	Equipment	12-XXX-XXX-730	468,346	727,745	852,305	
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,991	7,009	3,000,000	
	Total Capital Outlay		481,337	734,754	3,852,305	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	476,475	474,755	479,405
	Summer School-Support Services	13-422-200-XXX	105,600	110,322	105,672
	Total Summer School	13-422-X00-XXX	582,075	585,077	585,077
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	158,200	214,264	214,264
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	15,741	28,983	28,983
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	173,941	243,247	243,247
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	756,016	828,324	828,324
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	61,022,208	77,122,324	90,110,273
	General Fund Contribution to School Based Budgeting	10-000-520-930	287,581,456	285,215,650	314,444,334
	General Fund Grand Total		541,464,475	576,464,785	630,839,600
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	220,912	1,117,562	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	23,727,958	23,811,783	23,952,035
	Support Services	20-218-200-XXX	47,315,668	48,263,102	48,873,493
	Facility Acquisition and Construction Services	20-218-400-XXX	29,634	40,000	40,000
	Contribution to Charter Schools	20-218-100-56X	0	1,229,310	1,250,280
	Total Preschool Education Aid	20-218-XXX-XXX	71,073,260	73,344,195	74,115,808
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	208,657	219,698	186,743
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	537,386	583,727	496,168
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	275,021	339,358	288,454
	Nonpublic Nursing Services	20-XXX-XXX-XXX	370,849	407,012	345,960
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	136,816	150,048	127,541
	Nonpublic Security Aid	20-XXX-XXX-XXX	590,269	629,250	534,863
	Other	20-XXX-XXX-XXX	0	548,020	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	73,192,258	76,221,308	76,095,537
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	5,262,257	4,901,195	2,594,064
	Title II	20-XXX-XXX-XXX	1,198,687	2,119,307	1,801,411
	Title III	20-XXX-XXX-XXX	771,501	1,061,514	902,287
	Title IV	20-XXX-XXX-XXX	516,348	1,227,692	1,043,538
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,778,097	8,926,678	7,587,676

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	0	238,682	202,880
	Adult Education	20-XXX-XXX-XXX	456,052	454,817	386,594
	Other	20-XXX-XXX-XXX	734,182	4,923,361	4,184,857
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	11,872,473	10,929,982	10,929,982
	Total Federal Projects	20-XXX-XXX-XXX	29,589,597	34,783,228	29,633,289
Special Revenue Fund Expenses	Total Special Revenue Funds		103,002,767	112,122,098	105,728,826
All Fund Expenses	Total Expenditures/Appropriations		644,467,242	688,586,883	736,568,426
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	2,932,699	1,633,240	460,151
	Total Expenditures Net of Transfers		641,534,543	686,953,643	736,108,275

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	608	608	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,061,028	18,600,214	13,761,343	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	27,933,114	19,603,672	24,032,019	11,315,691
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,781	\$19,177	\$16,656	\$19,111	\$19,594
Total Classroom Instruction	\$11,828	\$11,605	\$10,408	\$11,255	\$11,687
Classroom-Salaries and Benefits	\$11,387	\$11,311	\$9,958	\$10,861	\$11,117
Classroom-General Supplies and Textbooks	\$222	\$140	\$267	\$214	\$324
Classroom-Purchased Services	\$220	\$154	\$184	\$180	\$246
Total Support Services	\$2,944	\$2,893	\$2,364	\$2,933	\$2,946
Support Services-Salaries and Benefits	\$2,600	\$2,612	\$1,991	\$2,581	\$2,615
Total Administrative Costs	\$1,886	\$1,787	\$1,564	\$1,909	\$1,908
Administration Salaries and Benefits	\$1,578	\$1,519	\$1,219	\$1,505	\$1,546
Total Operations and Maintenance of Plant	\$2,909	\$2,690	\$2,112	\$2,666	\$2,795
Operations and Maintenance-Salaries and Benefits	\$1,950	\$1,951	\$1,279	\$1,887	\$2,084
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$130	\$139	\$166	\$148
Total Equipment Costs	\$41	\$19	\$13	\$37	\$46
Legal Costs	\$57	\$44	\$57	\$52	\$65
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$266	\$465	\$384	\$411	\$390
Employee Benefits as a percentage of salaries*	31.58%	32.05%	35.09%	34.97%	37.45%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	1,867,182	3,365,952	0
	General Fund Contribution (15-5200)	285,714,274	285,215,650	314,444,334
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	11,872,473	10,929,982	10,929,982
	Total SBB Resources	299,453,929	299,511,584	325,374,316
Appropriations	Instruction (15-XXX-100-XXX)	196,252,205	192,022,873	207,704,659
	Support Services (15-XXX-2XX-XXX)	103,201,724	107,282,113	117,262,602
	Equipment (15-XXX-XXX-73X)	0	206,598	407,055
	Total SBB Appropriations	299,453,929	299,511,584	325,374,316

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition From Individuals	67,899	Special Ed Student Receiving SD6B
300	Interest Income	110,000	Interest Income
	Admissions	1,000	Admissions
	Rental Income	87,200	Rental Income
	Transportation Refund	1,228,237	Transportation Refund
	Refund of Prior Yr Expenses	500,000	Refund of Prior Yr Expenses
	Parking Revenue	2,000	Parking Revenue from City
765	Non Public Textbooks Prog. 501	186,743	Non Public Textbooks Prog. 501
	Chapter 192 Prog. 502 and 503	496,168	Chapter 192 Prog. 502 and 503
	Chapter 193 Prog. 506, 507 and 508	288,454	Chapter 193 Prog. 506, 507 and 508
	Non Public Nursing Prog. 509	345,960	Non Public Nursing Prog. 509
	Non Public Technology Prog. 510	127,541	Non Public Technology Prog. 510
	Non Public Security Prog. 511	534,863	Non Public Security Prog. 511
825	21st. Century Prog. 456	511,930	21st. Century Prog. 456
	Title 1 SIA Part A Prog. 461	2,386,035	Title 1 SIA Part A Prog. 461
	Title 1 SIA Part A Carry Over. Prog 462	1,206,837	Title 1 SIA Part A Carry Over. Prog 462
	Innovate NJ Competitive Prog. 464	80,055	Innovate NJ Competitive Prog. 464
88180	Non Public Textbooks Prog 501	186,743	Non Public Textbooks Prog 501
	Chapter 192 Prog. 502 and 503	496,168	Chapter 192 Prog. 502 and 503
	Chapter 193 Prog. 506, 506 and 508	288,454	Chapter 193 Prog. 506, 506 and 508
	Non Public Nursing Prog. 509	345,960	Non Public Nursing Prog. 509
	Non Public Technology Prog. 510	127,541	Non Public Technology Prog. 510
	Non Public Security Prog. 511	534,863	Non Public Security Prog. 511
88700	21st. Century Prog. 456	511,930	21st. Century Prog. 456
	Title 1 SIA Part A Prog. 461	2,386,035	Title 1 SIA Part A Prog. 461
	Title 1 SIA Part A Carry Over Prog. 462	1,206,837	Title 1 SIA Part A Carry Over Prog. 462
	Innovate NJ Competitive Prog. 464	80,055	Innovate NJ Competitive Prog. 464

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Warren County Special Services	14,672
	Sussex County Regional Cooperative	32,307
	Union County Educational Services Commission	21,152
	Englewood City Public Schools	1,000
	Delaware Valley Regional	3,692
	Hunterdon County Educational	18,418
	Monmouth/Ocean County Educational Service Commission	19,087
	Essex County Educational Service Commission	784,700
	Mercer County Special Services	5,022

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	162,869,751
	(D) Total School Levy	162,869,751
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	35,286,973,573
	(H) Estimated Equalized Valuation (as of 10/01/19)	40,130,760,936
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4616
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4616
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4058
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4058

Employee Contract List for District

Name	Category	Measure
ALDO SANCHEZ-ABRUE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIR. BILINGUAL
	Base Annual Salary Amount	\$171,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$2,069
	Total Bonuses Amount	\$8,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALDO SANCHEZ-ABRUE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BRYANT HORSLEY	Job Title	Other
	Job Title II	GENERAL COUNSEL
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS

Employee Contract List for District

Name	Category	Measure
BRYANT HORSLEY	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CHRISTY OLIVER	Job Title	Other
	Job Title II	AFFIRMATIVE ACTION OFFICE
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTY OLIVER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/03/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTY OLIVER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELLEN RUANE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$126,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
ELLEN RUANE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRANKLIN WALKER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
FRANKLIN WALKER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$13,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,800
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JASON SCHETELICK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIR. TECH ED.
	Base Annual Salary Amount	\$164,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JASON SCHETELICK	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,600
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER ZELIGSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIR. NUTRITION
	Base Annual Salary Amount	\$120,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS

Employee Contract List for District

Name	Category	Measure
JENNIFER ZELIGSON	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$983
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARYBETH MOLONEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIR PERSONNEL
	Base Annual Salary Amount	\$151,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARYBETH MOLONEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$875
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARYBETH MOLONEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL RAUSEO	Job Title	Other
	Job Title II	TV MEDIA SENIOR ENGINEER
	Base Annual Salary Amount	\$93,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,788
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
MICHAEL RAUSEO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,425
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NANCY CADENILLA	Job Title	Other
	Job Title II	BUDGET OFFICER
	Base Annual Salary Amount	\$129,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
NANCY CADENILLA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$230
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,613
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
NARESH PATEL	Job Title	Other
	Job Title II	ASSISTANT BUDGET OFFICER
	Base Annual Salary Amount	\$117,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$8,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
NARESH PATEL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,763
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NORMA FERNANDEZ	Job Title	Other
	Job Title II	Deputy Superintendent
	Base Annual Salary Amount	\$174,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS

Employee Contract List for District

Name	Category	Measure
NORMA FERNANDEZ	Total Allowances Amount	\$1,385
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$154,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,085
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
REGINA ROBINSON	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
REGINA ROBINSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$24,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
REGINA ROBINSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEPHEN SCHWARTZ	Job Title	Other
	Job Title II	HEARING OFFICER
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
STEPHEN SCHWARTZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$175
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS HORAN	Job Title	Other
	Job Title II	SPECIAL ASSISTANT
	Base Annual Salary Amount	\$125,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
THOMAS HORAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,138
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported