

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	86.0	81.0	92.0
On Roll Special Ed Full-Time	9.0	10.0	10.0
On Roll Subtotal	95.0	91.0	102.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	36.0	32.0	21.0
Sent to Other Districts Special Ed	4.0	4.0	3.0
Received	15.0	12.0	6.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,775,242	1,842,559	1,879,410
	Total Tuition	10-1300	21,245	12,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,015	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		1,799,502	1,856,560	1,893,411
General Fund Revenues from State Sources	School Choice Aid	10-3116	213,398	250,217	279,299
	Extraordinary Aid	10-3131	1,923	0	0
	Equalization Aid	10-3176	632,463	617,333	578,424
	Other State Aids	10-3XXX	378,483	0	0
	Total Revenues from State Sources		1,226,267	867,550	857,723
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	256,357	599,444
	Adjustment for Prior Year Encumbrances		0	22,908	0
	Actual Revenues (Over)/Under Expenditures		-248,439	0	0
General Fund Revenues	Total Operating Budget		2,777,330	3,003,375	3,350,578
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,172	0	0
	Title II	20-4451-4455	0	2,360	2,006
	I.D.E.A. Part B (Handicapped)	20-4420-4429	28,235	30,184	25,121
	Other	20-4XXX	15,795	0	0
	Total Revenues from Federal Sources		46,202	32,544	27,127
Special Revenue Fund Revenues	Total Grants and Entitlements		46,202	32,544	27,127
All Fund Revenues	Total Revenues/Sources		2,823,532	3,035,919	3,377,705
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,823,532	3,035,919	3,377,705

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	825,986	917,963	1,006,853	
	Special Education-Instruction	11-2XX-100-XXX	130,801	158,636	222,653	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,875	8,500	14,500	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	829,785	631,954	516,534	
	Undistributed Expenditures-Health Services	11-000-213-XXX	55,713	63,432	65,355	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,138	57,912	65,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	38,025	54,548	54,860	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	90,441	101,572	122,560	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,177	9,119	1,500	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,966	4,358	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	111,025	115,878	115,505	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	13,565	14,200	14,554	
	Undistributed Expenditures-Central Services	11-000-251-XXX	65,000	65,000	65,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	134,349	200,772	256,459	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	81,289	113,500	116,220	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	320,527	485,492	707,486	
	Undistributed Expenditures-Food Services	11-000-310-930	6,130	0	0	
		Total Undistributed Expenditures		1,812,130	1,917,737	2,106,033
	General Fund Current Expenses	Total General Current Expense		2,776,792	3,002,836	3,350,039
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	538	538	538	
	Interest Deposit to Capital Reserve	10-604	0	1	1	
	Total Capital Outlay		538	539	539	
General Fund Expenses and Transfers	General Fund Grand Total		2,777,330	3,003,375	3,350,578	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,172	0	0	
	Title II	20-XXX-XXX-XXX	0	2,360	2,006	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	28,235	30,184	25,121	
	Other	20-XXX-XXX-XXX	15,795	0	0	
	Total Federal Projects	20-XXX-XXX-XXX	46,202	32,544	27,127	
Special Revenue Fund Expenses	Total Special Revenue Funds		46,202	32,544	27,127	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Expenses	Total Expenditures/Appropriations		2,823,532	3,035,919	3,377,705
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,823,532	3,035,919	3,377,705

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,445	3,445	3,446	3,447
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	418,174	854,931	598,574	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	176,435	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	272,263	250,870	250,870	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,980	\$20,689	\$22,954	\$24,806	\$26,640
Total Classroom Instruction	\$13,714	\$12,680	\$14,109	\$15,197	\$17,270
Classroom-Salaries and Benefits	\$12,826	\$11,862	\$12,978	\$13,976	\$15,835
Classroom-General Supplies and Textbooks	\$374	\$307	\$510	\$553	\$519
Classroom-Purchased Services	\$514	\$511	\$620	\$668	\$915
Total Support Services	\$3,077	\$3,308	\$3,922	\$4,229	\$4,102
Support Services-Salaries and Benefits	\$2,327	\$2,586	\$3,118	\$3,358	\$3,254
Total Administrative Costs	\$2,822	\$2,348	\$2,139	\$2,303	\$1,917
Administration Salaries and Benefits	\$1,619	\$1,275	\$1,117	\$1,203	\$883
Total Operations and Maintenance of Plant	\$2,296	\$2,197	\$2,698	\$2,984	\$3,208
Operations and Maintenance-Salaries and Benefits	\$1,331	\$1,488	\$1,490	\$1,604	\$1,566
Board Contribution to Food Services	\$0	\$68	\$0	\$0	\$0
Total Extracurricular Costs	\$71	\$87	\$87	\$93	\$142
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$91	\$108	\$102	\$110	\$118
Employee Benefits as a percentage of salaries*	32.02%	25.86%	35.81%	35.81%	47.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Contract business services through the Pohatcong Twp BOE.	0
Purchasing	Participates in the ACES purchasing co-op.	0
	Participates in the HCESC purchasing co-op.	0
Special Education Services	Contract with the Greenwich Twp School for extraordinary services.	0
Staffing - Other	Share an Art Teacher with the Pohatcong Township BOE	0
Transportation Services, including Fuel	Participates in joint transportation routes through WCSSSD.	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomsbury Borough	(A) General Fund School Levy	1,860,984
	(D) Total School Levy	1,860,984
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	90,437,195
	(H) Estimated Equalized Valuation (as of 10/01/19)	97,265,206
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0578
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0578
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.9133
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.9133

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	4200
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Bloomsbury pays the Pohatcong Twp BOE
	Additional Comment 2	\$65,000 for contracted business services
	Additional Comment 3	None Reported
Jenniffer Marycz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Jenniffer Marycz	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid for unused sick days at 1/260 of CY salary, upon retirement only, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid for unused vacation days at 1/260 of CY salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	