

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,601.0	2,598.0	2,532.0
On Roll Special Ed Full-Time	461.0	476.0	476.0
On Roll Subtotal	3,062.0	3,074.0	3,008.0
In Private School Placements	18.0	11.0	14.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	18.0	18.0	17.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,581,028	52,612,649	53,700,231
	Total Tuition	10-1300	0	187,000	101,000
	Unrestricted Miscellaneous Revenues	10-1XXX	759,742	245,000	315,000
	Total Revenues from Local Sources		52,340,770	53,044,649	54,116,231
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	297,208	297,208	297,208
	Extraordinary Aid	10-3131	231,786	275,214	328,234
	Categorical Special Education Aid	10-3132	2,087,364	2,087,364	2,087,364
	Equalization Aid	10-3176	3,522,651	3,297,080	3,036,043
	Categorical Security Aid	10-3177	140,035	140,035	140,035
	Other State Aids	10-3XXX	15,370	0	0
	Total Revenues from State Sources		6,294,414	6,096,901	5,888,884
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	89,523	91,695	97,827
	Total Revenues from Federal Sources		89,523	91,695	97,827
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,269,711	1,172,858	563,299
	Withdrawal from Capital Reserve for Local Share	10-307	316,441	0	0
	Adjustment for Prior Year Encumbrances		0	206,639	0
	Actual Revenues (Over)/Under Expenditures		11,252	0	0
General Fund Revenues	Total Operating Budget		61,322,111	60,612,742	60,666,241
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	1,185	0
	Total Revenues from Local Sources	20-1XXX	0	1,185	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	97	1,158	0
	Total Revenues from State Sources		97	1,158	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	165,002	189,750	147,796
	Title II	20-4451-4455	48,004	50,099	42,584
	Title III	20-4491-4494	27,513	27,946	23,753
	Title IV	20-4471-4474	10,902	10,570	8,985
	I.D.E.A. Part B (Handicapped)	20-4420-4429	634,006	762,048	603,852
	Total Revenues from Federal Sources		885,427	1,040,413	826,970
Special Revenue Fund Revenues	Total Grants and Entitlements		885,524	1,042,756	826,970

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,078,116	3,090,159	4,895,030
	Interest on Investments	40-1510	15,085	0	0
	Miscellaneous	40-1XXX	15,085	0	0
	Total Revenues from Local Sources		3,093,201	3,090,159	4,895,030
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	120,892	121,604	872,374
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,715	15,086
	Total Local Repayment of Debt		3,214,093	3,220,478	5,782,490
	Actual Revenues (Over)/Under Expenditures		-7,261	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,206,832	3,220,478	5,782,490
All Fund Revenues	Total Revenues/Sources		65,414,467	64,875,976	67,275,701
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		65,414,467	64,875,976	67,275,701

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,578,271	18,432,864	18,597,009
	Special Education-Instruction	11-2XX-100-XXX	7,977,629	8,039,765	8,112,219
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,441,852	1,450,472	1,481,577
	Bilingual Education-Instruction	11-240-100-XXX	446,328	523,733	538,327
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,211	63,703	67,226
	School-Sponsored Athletics-Instruction	11-402-100-XXX	157,061	158,231	160,176
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,289,331	900,000	800,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	608,852	701,444	697,565
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	817,603	884,635	956,848
	Undistributed Expenditures-Guidance	11-000-218-XXX	660,875	681,498	701,710
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,220,157	1,321,369	1,350,438
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	358,003	366,927	381,844
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	905,391	696,794	709,478
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	644,333	670,662	763,909
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	806,860	1,039,904	943,537
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,092,604	3,517,895	3,297,057
	Undistributed Expenditures-Central Services	11-000-251-XXX	584,228	675,311	617,438
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	476,143	139,788	190,688
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,777,433	5,637,076	5,775,480
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,731,506	5,002,659	5,182,991
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,378,474	9,211,119	8,963,489
	Total Undistributed Expenditures		31,351,793	31,447,081	31,332,472
	General Fund Current Expenses	Total General Current Expense		60,007,145	60,115,849
Capital Outlay	Equipment	12-XXX-XXX-730	480,411	325,561	326,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	834,555	171,332	50,735
	Total Capital Outlay		1,314,966	496,893	377,235
General Fund Expenses and Transfers	General Fund Grand Total		61,322,111	60,612,742	60,666,241
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	1,185	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	53	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	972	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	97	97	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	36	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	97	1,158	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	165,002	189,750	147,796
	Title II	20-XXX-XXX-XXX	48,004	50,099	42,584
	Title III	20-XXX-XXX-XXX	27,513	27,946	23,753
	Title IV	20-XXX-XXX-XXX	10,902	10,570	8,985
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	634,006	762,048	603,852
	Total Federal Projects	20-XXX-XXX-XXX	885,427	1,040,413	826,970
Special Revenue Fund Expenses	Total Special Revenue Funds		885,524	1,042,756	826,970
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,206,832	3,220,478	5,782,490
	Total Debt Service Funds		3,206,832	3,220,478	5,782,490
All Fund Expenses	Total Expenditures/Appropriations		65,414,467	64,875,976	67,275,701
Expenses Net of Transfers	Total Expenditures Net of Transfers		65,414,467	64,875,976	67,275,701

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	576,529	260,088	260,088	260,088
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,704,357	1,736,157	563,299	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,928,601	1,470,740	1,208,122	1,208,122
	Repayment of Debt	16,540	23,801	15,086	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,142	\$17,517	\$17,998	\$17,636	\$18,054
Total Classroom Instruction	\$11,392	\$11,436	\$11,719	\$11,372	\$11,658
Classroom-Salaries and Benefits	\$9,772	\$10,140	\$10,304	\$9,952	\$10,110
Classroom-General Supplies and Textbooks	\$445	\$328	\$320	\$314	\$402
Classroom-Purchased Services	\$1,176	\$968	\$1,095	\$1,106	\$1,147
Total Support Services	\$2,018	\$2,078	\$2,211	\$2,129	\$2,260
Support Services-Salaries and Benefits	\$1,804	\$1,773	\$1,938	\$1,866	\$1,970
Total Administrative Costs	\$1,917	\$1,956	\$1,993	\$2,136	\$2,035
Administration Salaries and Benefits	\$1,586	\$1,593	\$1,683	\$1,823	\$1,712
Total Operations and Maintenance of Plant	\$1,727	\$1,958	\$1,981	\$1,908	\$2,004
Operations and Maintenance-Salaries and Benefits	\$402	\$384	\$396	\$349	\$401
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$81	\$82	\$88	\$86	\$90
Total Equipment Costs	\$113	\$156	\$105	\$106	\$109
Legal Costs	\$50	\$38	\$63	\$54	\$63
Employee Benefits as a percentage of salaries*	28.67%	27.82%	28.16%	27.03%	26.34%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	County RFP	0
Custodial and Maintenance Services	Contracted service for custodians, Pool for ACES, State Contracting	0
Food Services	Contracted service	0
Insurance Coverages and Benefits	SAIF - Insurance Pool	0
Professional Staff Development	In house training and turn key with County Schools	0
Purchasing	County Co-op and State Contracts	0
Recycling	County Support	0
Special Education Services	Contracted service for TA's	0
Technology Services	E-rate and ACT	0
Transportation Services, including Fuel	County Co-op and jointure with HCRHS	0

**Estimated Tax Rates**

Municipality	Category	Amount
Flemington Borough	(A) General Fund School Levy	5,602,659
	(D) Total School Levy	6,024,563
	(B) Estimated Net Taxable Valuation (as of 02/03/20)	461,954,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	463,248,456
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2128
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3041
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2094
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3005
Raritan Township	(A) General Fund School Levy	47,553,781
	(D) Total School Levy	51,124,471
	(B) Estimated Net Taxable Valuation (as of 02/03/20)	4,139,786,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,252,970,881
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1487
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2350
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1181
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2021

Employee Contract List for District

Name	Category	Measure
Bland, Daniel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,691
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,317
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem Upon Retirement, Max. \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bland, Daniel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruhn, Laura	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bruhn, Laura	Total Allowances Amount	\$1,706
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,278
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Corrado, Darcy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$82,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Corrado, Darcy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$813
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corrado, Darcy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donofrio, Raffaele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Manager
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,446
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per Diem Upon Retirement, Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Donofrio, Raffaele	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Fuhrman, Todd	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Fuhrman, Todd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,453
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,061
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hagan, Christopher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,453
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hagan, Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McGann, Kari	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
McGann, Kari	Total Allowances Amount	\$6,079
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 Per Diem Upon Retirement, Max. \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Plichta, David	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$83,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Plichta, David	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,593
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$813
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Plichta, David	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shumate, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir/Operations/Security
	Base Annual Salary Amount	\$134,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,593
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,526
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract

Employee Contract List for District

Name	Category	Measure
Shumate, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sochacki, Kevin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sochacki, Kevin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,453
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Voorhees, Stephanie	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,798
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,534
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem Upon Retirement, Max. \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Voorhees, Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported