

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	299.0	299.0	313.0
On Roll Special Ed Full-Time	73.0	67.0	65.0
On Roll Subtotal	372.0	366.0	378.0
Received	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,116,349	6,380,576	6,567,650
	Total Tuition	10-1300	166,837	84,881	71,418
	Rents and Royalties	10-1910	8,500	8,500	8,500
	Interest Earned on Maintenance Reserve	10-1XXX	927	779	400
	Interest Earned on Capital Reserve Funds	10-1XXX	2,958	2,241	400
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	84,654	0	0
	Total Revenues from Local Sources		6,380,225	6,476,977	6,648,368
General Fund Revenues from State Sources	School Choice Aid	10-3116	32,997	20,977	32,703
	Categorical Transportation Aid	10-3121	14,338	14,338	14,338
	Extraordinary Aid	10-3131	235,993	95,000	0
	Categorical Special Education Aid	10-3132	273,011	273,011	273,011
	Equalization Aid	10-3176	1,051,015	1,051,015	1,017,609
	Categorical Security Aid	10-3177	34,384	34,384	34,384
	Adjustment Aid	10-3178	31,576	23,008	0
	Other State Aids	10-3XXX	3,675	0	0
Total Revenues from State Sources		1,676,989	1,511,733	1,372,045	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	349,802	328,327
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	99,752	250,000
	Withdrawal from Maintenance Reserve	10-310	0	45,541	0
	Adjustment for Prior Year Encumbrances		0	143,935	0
	Actual Revenues (Over)/Under Expenditures		-56,914	0	0
General Fund Revenues	Total Operating Budget		8,000,300	8,627,740	8,598,740
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	18,143	8,036	0
	Total Revenues from Local Sources	20-1XXX	18,143	8,036	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,665	0	0
	Preschool Education Aid	20-3218	3,935	279,720	717,991
	Total Revenues from State Sources		6,600	279,720	717,991

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,511	25,702	21,846
	Title II	20-4451-4455	6,210	6,201	5,270
	Title IV	20-4471-4474	12,047	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	113,921	98,717	83,909
	Total Revenues from Federal Sources		171,689	140,620	119,525
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	52,635	0
Special Revenue Fund Revenues	Total Grants and Entitlements		196,432	481,011	837,516
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	449,357	452,184	453,251
	Total Revenues from Local Sources		449,357	452,184	453,251
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	77,578	78,066	78,249
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		526,935	530,250	531,500
Debt Service Fund Revenues	Total Repayment of Debt		526,935	530,250	531,500
All Fund Revenues	Total Revenues/Sources		8,723,667	9,639,001	9,967,756
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	52,635	0
	Total Revenues/Sources Net of Transfers		8,723,667	9,586,366	9,967,756

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,093,908	2,324,953	2,292,388
	Special Education-Instruction	11-2XX-100-XXX	1,072,424	972,905	1,012,487
	Basic Skills/Remedial-Instruction	11-230-100-XXX	161,045	134,596	130,392
	Bilingual Education-Instruction	11-240-100-XXX	0	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,294	36,020	36,020
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,925	16,938	16,938
	Before/After School Programs	11-421-XXX-XXX	0	2,465	2,465
	Summer School	11-422-XXX-XXX	0	2,096	2,096
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,164	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	56,502	79,398
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,623	52,301	52,849
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,867	163,782	167,264
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	130,000	124,919	142,552
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	372,759	449,651	479,513
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,311	171,937	186,938
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	321,331	346,365	328,219
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,521	75,829	77,923
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	80,043	108,563	111,033
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,347	12,390	12,390
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	210,175	233,258	219,068
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	159,076	179,716	184,756
	Undistributed Expenditures-Central Services	11-000-251-XXX	126,507	144,703	143,589
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	0	0	30,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	698,225	825,483	843,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	93,251	115,584	142,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,404,116	1,583,544	1,653,083
	Total Undistributed Expenditures		4,032,152	4,644,527	4,854,896

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	779	400
	Increase In Maintenance Reserve	10-606	0	99,802	0
General Fund Current Expenses	Total General Current Expense		7,408,912	8,235,331	8,348,332
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	591,388	140,168	250,008
	Increase In Capital Reserve	10-604	0	250,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,241	400
	Total Capital Outlay		591,388	392,409	250,408
General Fund Expenses and Transfers	General Fund Grand Total		8,000,300	8,627,740	8,598,740
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,143	8,036	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	6,600	199,554	425,746
	Support Services	20-218-200-XXX	0	104,874	262,245
	Facility Acquisition and Construction Services	20-218-400-XXX	0	27,927	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	6,600	332,355	717,991
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,600	332,355	717,991
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,511	25,702	21,846
	Title II	20-XXX-XXX-XXX	6,210	6,201	5,270
	Title IV	20-XXX-XXX-XXX	12,047	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	113,921	98,717	83,909
	Total Federal Projects	20-XXX-XXX-XXX	171,689	140,620	119,525
Special Revenue Fund Expenses	Total Special Revenue Funds		196,432	481,011	837,516
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	526,935	530,250	531,500
	Total Debt Service Funds		526,935	530,250	531,500
All Fund Expenses	Total Expenditures/Appropriations		8,723,667	9,639,001	9,967,756
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	52,635	0
	Total Expenditures Net of Transfers		8,723,667	9,586,366	9,967,756

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	588,491	474,551	771,708	522,108
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	177,533	178,460	233,500	233,900
	Legal Reserve	441,007	488,125	328,327	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	599,915	584,672	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,986	\$20,069	\$21,198	\$22,444	\$23,318
Total Classroom Instruction	\$11,129	\$11,662	\$11,976	\$12,643	\$13,256
Classroom-Salaries and Benefits	\$10,325	\$10,814	\$11,194	\$11,381	\$11,948
Classroom-General Supplies and Textbooks	\$336	\$165	\$243	\$536	\$658
Classroom-Purchased Services	\$468	\$683	\$539	\$727	\$650
Total Support Services	\$4,273	\$4,424	\$4,971	\$5,177	\$5,452
Support Services-Salaries and Benefits	\$2,916	\$3,212	\$3,518	\$3,667	\$3,926
Total Administrative Costs	\$1,727	\$1,646	\$1,745	\$1,865	\$1,865
Administration Salaries and Benefits	\$1,235	\$1,299	\$1,269	\$1,362	\$1,329
Total Operations and Maintenance of Plant	\$2,714	\$2,171	\$2,348	\$2,581	\$2,572
Operations and Maintenance-Salaries and Benefits	\$1,172	\$1,100	\$1,261	\$1,300	\$1,340
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$161	\$157	\$178	\$172
Total Equipment Costs	\$65	\$0	\$0	\$76	\$79
Legal Costs	\$96	\$73	\$106	\$110	\$118
Employee Benefits as a percentage of salaries*	28.25%	30.28%	33.20%	33.42%	33.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbur schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is through the School Alliance Fund	0
Municipal/Public Works	Shared services with the town for salting and plowing the parking lot, gas, waster and water	0
Others	Share school facilities with Town recreation programs and community events. School District uses Town Fields	0
	Agreement with Work Family Connection for facility use for before and after care	0
Professional Staff Development	Partnership with the High Bridge Police Department for use of the building for training and shared training program	0
Recycling	Partnership with the town to dispose of electronics and other materials to minimize costs	0
Technology Services	Agreement with ESC for technology support	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	6,567,650
	(D) Total School Levy	7,020,901
	(B) Estimated Net Taxable Valuation (as of 03/09/20)	333,297,500
	(H) Estimated Equalized Valuation (as of 03/09/20)	333,297,500
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9705
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1065
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9705
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1065

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,485
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Hobaugh	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Jennings	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$92,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Jennings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Jennings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Fallon	Job Title	Executive Assistant
	Job Title II	CST
	Base Annual Salary Amount	\$123,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Lisa Fallon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kolton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Kolton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported