

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,049.0	1,881.0	2,034.0
On Roll Regular Shared-Time	121.0	127.0	144.0
On Roll Special Ed Full-Time	341.0	339.0	309.0
On Roll Special Ed Shared-Time	51.0	50.0	44.0
On Roll Subtotal	2,562.0	2,397.0	2,531.0
In Private School Placements	18.0	17.0	19.0
Sent to Other Districts Regular	10.5	14.5	7.0
Sent to Other Districts Special Ed	11.0	3.0	3.0
Received	2.0	2.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,989,885	48,949,682	48,949,682
	Total Tuition	10-1300	203,904	300,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	492,455	124,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,967	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	59,761	10,000	10,000
	Total Revenues from Local Sources		48,754,972	49,383,682	49,359,682
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	267,039	267,039	267,039
	Extraordinary Aid	10-3131	651,980	425,000	425,000
	Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
	Equalization Aid	10-3176	3,405,928	3,205,036	2,837,685
	Categorical Security Aid	10-3177	44,422	44,422	44,422
	Other State Aids	10-3XXX	47,020	0	0
	Total Revenues from State Sources		6,154,854	5,679,962	5,312,611
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,377	26,144	29,231
	Total Revenues from Federal Sources		23,377	26,144	29,231
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,224,816	5,244,237
	Adjustment for Prior Year Encumbrances		0	2,726,421	0
	Actual Revenues (Over)/Under Expenditures		1,120,137	0	0
General Fund Revenues	Total Operating Budget		56,053,340	62,041,025	59,945,761
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	39,714	0	0
	Total Revenues from Local Sources	20-1XXX	39,714	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,006	43,716	34,973
	Title II	20-4451-4455	16,148	25,163	20,130
	Title IV	20-4471-4474	0	8,500	6,800
	I.D.E.A. Part B (Handicapped)	20-4420-4429	506,699	430,694	344,555
	Total Revenues from Federal Sources		576,853	508,073	406,458
Special Revenue Fund Revenues	Total Grants and Entitlements		616,567	508,073	406,458

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	385,855	565,890	567,141
	Total Revenues from Local Sources		385,855	565,890	567,141
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	363,202	190,743	191,165
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		749,057	756,633	758,306
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		749,056	756,633	758,306
All Fund Revenues	Total Revenues/Sources		57,418,963	63,305,731	61,110,525
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,418,963	63,305,731	61,110,525

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,785,633	17,519,775	16,400,390
	Special Education-Instruction	11-2XX-100-XXX	3,309,974	3,943,742	3,801,656
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	535,397	587,024	578,840
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,324,909	2,526,219	2,483,459
	Summer School	11-422-XXX-XXX	0	5,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,561,088	3,001,274	3,607,051
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	328,996	337,665	349,846
	Undistributed Expenditures-Health Services	11-000-213-XXX	430,686	620,637	916,535
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	226,229	354,614	356,865
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	160,032	297,463	210,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,580,349	1,669,125	1,651,630
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	933,981	1,136,104	1,052,245
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,222,362	1,216,746	1,204,508
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	426,014	507,332	430,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,766	56,500	33,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,176,850	1,163,884	1,349,410
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,107,215	1,185,860	1,198,468
	Undistributed Expenditures-Central Services	11-000-251-XXX	738,157	815,020	795,395
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	874,328	1,004,387	1,036,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,564,385	7,944,011	7,850,680
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,137,230	4,321,155	4,379,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,325,645	9,234,458	9,644,000
	Undistributed Expenditures-Food Services	11-000-310-930	25,413	0	0
		Total Undistributed Expenditures		30,839,726	34,866,235
General Fund Current Expenses	Total General Current Expense		52,795,639	59,447,995	59,329,809

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	429,516	386,541	212,424
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,828,185	2,196,489	393,528
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		3,257,701	2,593,030	615,952
General Fund Expenses and Transfers	General Fund Grand Total		56,053,340	62,041,025	59,945,761
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,714	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,006	43,716	34,973
	Title II	20-XXX-XXX-XXX	16,148	25,163	20,130
	Title IV	20-XXX-XXX-XXX	0	8,500	6,800
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	506,699	430,694	344,555
	Total Federal Projects	20-XXX-XXX-XXX	576,853	508,073	406,458
Special Revenue Fund Expenses	Total Special Revenue Funds		616,567	508,073	406,458
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	749,056	756,633	758,306
	Total Debt Service Funds		749,056	756,633	758,306
All Fund Expenses	Total Expenditures/Appropriations		57,418,963	63,305,731	61,110,525
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,418,963	63,305,731	61,110,525

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,543,425	4,218,533	4,434,572	4,444,572
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	672,331	1,676,688	1,676,688	1,676,688
	Legal Reserve	5,976,027	9,342,306	5,244,237	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,397,458	1,519,078	1,186,292	1,186,292
	Repayment of Debt	-1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,979	\$17,447	\$21,696	\$22,567	\$21,048
Total Classroom Instruction	\$8,620	\$9,093	\$11,443	\$11,676	\$10,593
Classroom-Salaries and Benefits	\$7,724	\$8,064	\$9,977	\$10,192	\$9,411
Classroom-General Supplies and Textbooks	\$540	\$589	\$714	\$697	\$575
Classroom-Purchased Services	\$356	\$440	\$753	\$786	\$607
Total Support Services	\$2,271	\$2,542	\$3,104	\$3,318	\$3,191
Support Services-Salaries and Benefits	\$2,053	\$2,270	\$2,605	\$2,718	\$2,633
Total Administrative Costs	\$1,550	\$1,714	\$2,107	\$2,139	\$2,137
Administration Salaries and Benefits	\$1,098	\$1,242	\$1,430	\$1,473	\$1,473
Total Operations and Maintenance of Plant	\$2,286	\$2,737	\$3,454	\$3,765	\$3,553
Operations and Maintenance-Salaries and Benefits	\$991	\$1,074	\$1,310	\$1,388	\$1,353
Board Contribution to Food Services	\$0	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$1,246	\$1,344	\$1,579	\$1,663	\$1,566
Total Equipment Costs	\$256	\$163	\$84	\$167	\$87
Legal Costs	\$74	\$86	\$69	\$90	\$98
Employee Benefits as a percentage of salaries*	30.61%	29.68%	32.07%	30.42%	32.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleanup and break down of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day, throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics program, blood drives, sports feeder programs, Centenary college classes and Boy Scout meetings. North Hunterdon High School serves as a polling place for Clinton Township residents for all elections.	0
	NH-V prepares its athletic fields when needed for elementary schools, or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program, NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the Athletic complex located on Route 31 by Spruce Run Reservoir known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST.	0
Purchasing	We are members of HCESC and ESCNJ.	0
	We participate in ACES.	0
Transportation Services, including Fuel	Joint bidding of bus routes with neighboring Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	3,645,157
	(D) Total School Levy	3,687,391
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	528,421,021
	(H) Estimated Equalized Valuation (as of 10/01/19)	568,745,037
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6898
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6978
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6409
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6483
Califon	(A) General Fund School Levy	1,164,120
	(D) Total School Levy	1,177,608
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	145,717,968
	(H) Estimated Equalized Valuation (as of 10/01/19)	150,333,194
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7989
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8081
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7744
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7833
Clinton Town	(A) General Fund School Levy	2,364,796
	(D) Total School Levy	2,392,166
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	385,044,650
	(H) Estimated Equalized Valuation (as of 10/01/19)	411,548,365
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6142
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6213
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5746
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5813
Clinton Twp	(A) General Fund School Levy	13,452,964
	(D) Total School Levy	13,608,833
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,147,941,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,295,299,316
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6263

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6336
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5861
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5929
Franklin Twp	(A) General Fund School Levy	3,601,462
	(D) Total School Levy	3,643,189
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	544,897,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	564,259,752
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6609
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6686
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6383
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6457
Glen Gardner	(A) General Fund School Levy	999,342
	(D) Total School Levy	1,010,921
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	140,127,763
	(H) Estimated Equalized Valuation (as of 10/01/19)	170,119,902
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7132
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7214
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5874
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5942
Hampton	(A) General Fund School Levy	703,797
	(D) Total School Levy	711,951
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	119,953,717
	(H) Estimated Equalized Valuation (as of 10/01/19)	125,134,276
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5867
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5935
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5624
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5689

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	1,796,487
	(D) Total School Levy	1,817,301
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	329,684,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	350,467,418
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5449
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5512
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5126
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5185
Lebanon Boro	(A) General Fund School Levy	1,685,138
	(D) Total School Levy	1,704,654
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	280,120,903
	(H) Estimated Equalized Valuation (as of 10/01/19)	284,127,095
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6016
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6085
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5931
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6000
Lebanon Twp	(A) General Fund School Levy	5,364,638
	(D) Total School Levy	5,426,794
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	748,330,659
	(H) Estimated Equalized Valuation (as of 10/01/19)	926,021,544
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7169
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7252
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5793
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5860
Tewksbury Twp	(A) General Fund School Levy	8,749,833
	(D) Total School Levy	8,851,210
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,356,706,165
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,625,576,522
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6449

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6524
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5383
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5445
Union Twp	(A) General Fund School Levy	5,386,049
	(D) Total School Levy	5,448,453
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	698,702,307
	(H) Estimated Equalized Valuation (as of 10/01/19)	855,623,692
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7709
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7798
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6295
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6368

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Articulation
	Base Annual Salary Amount	\$140,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Klosinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$83,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Klosinski	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Guillermo Vargas-Dellacasa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$116,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,930
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Jeffrey Bender	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Bilotti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$101,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Joseph Bilotti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Khalida Jakubas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer App. Mgr.
	Base Annual Salary Amount	\$94,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Khalida Jakubas	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maren Smagala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communication Coordinator
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Raimondo	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$78,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,162
Contractual Post-Employment Benefit Description of Payout of Sick days	50% Of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Michael Raimondo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Squarcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Svcs. Director
	Base Annual Salary Amount	\$148,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,179
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shane Berry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$154,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shane Berry	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Press	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Press	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	07/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Press	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zulejka Baharev	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svs.
	Base Annual Salary Amount	\$124,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000

Employee Contract List for District

Name	Category	Measure
Zulejka Baharev	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported