

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,255.0	1,224.0	1,196.0
On Roll Special Ed Full-Time	227.0	248.0	248.0
On Roll Subtotal	1,482.0	1,472.0	1,444.0
In Private School Placements	12.0	8.0	8.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	16.0	15.0	13.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,788,825	29,566,452	30,237,361
	Total Tuition	10-1300	108,943	50,000	50,000
	Transportation Fees from Individuals	10-1410	7,960	4,500	4,500
	Rents and Royalties	10-1910	46,499	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	144,482	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,715	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	38,535	4,000	4,000
	Total Revenues from Local Sources		29,137,959	29,739,952	30,410,861
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	394,345	394,345	394,345
	Extraordinary Aid	10-3131	303,891	154,709	0
	Categorical Special Education Aid	10-3132	1,150,343	1,245,301	1,380,626
	Categorical Security Aid	10-3177	69,578	69,578	84,655
	Other State Aids	10-3XXX	23,300	0	0
	Total Revenues from State Sources		1,941,457	1,863,933	1,859,626
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,275	17,877	20,915
	Total Revenues from Federal Sources		25,275	17,877	20,915
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	909,162	928,201	961,764
	Withdrawal from Capital Reserve for Local Share	10-307	1,177,817	1,050,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,357,718
	Withdrawal from Maintenance Reserve	10-310	120,000	205,000	190,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	200,000	22,282
	Adjustment for Prior Year Encumbrances		0	346,016	0
	Actual Revenues (Over)/Under Expenditures		-1,187,402	0	0
General Fund Revenues	Total Operating Budget		32,124,268	34,350,979	34,823,166
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,450	0	0
	Total Revenues from Local Sources	20-1XXX	20,450	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,297	53,300	42,500
	Title II	20-4451-4455	19,113	16,100	16,280
	Title III	20-4491-4494	12,434	10,000	10,000
	Title IV	20-4471-4474	0	0	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	365,446	310,250	313,190
	Total Revenues from Federal Sources			459,290	389,650
Special Revenue Fund Revenues	Total Grants and Entitlements		479,740	389,650	390,470
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,072,481	2,000,870	2,041,923
	Total Revenues from Local Sources		2,072,481	2,000,870	2,041,923
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,114	7,098	7,115
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,408	0
	Total Local Repayment of Debt		2,079,595	2,010,376	2,049,038
	Actual Revenues (Over)/Under Expenditures		10,868	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,090,463	2,010,376	2,049,038
All Fund Revenues	Total Revenues/Sources		34,694,471	36,751,005	37,262,674
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,694,471	36,751,005	37,262,674

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,045,229	9,470,478	9,596,948	
	Special Education-Instruction	11-2XX-100-XXX	3,382,801	3,666,609	3,688,602	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	704,585	734,663	672,125	
	Bilingual Education-Instruction	11-240-100-XXX	77,642	80,885	83,441	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	106,867	129,522	127,370	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	169,781	179,866	183,014	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	714,126	770,107	766,700	
	Undistributed Expenditures-Health Services	11-000-213-XXX	382,929	411,625	432,751	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	691,082	700,888	722,963	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	358,140	415,555	417,930	
	Undistributed Expenditures-Guidance	11-000-218-XXX	488,477	521,955	564,011	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	924,757	1,011,543	1,068,680	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	352,779	387,926	509,076	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	601,958	728,605	746,539	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	162,092	319,315	275,779	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	566,130	720,186	652,456	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,276,311	1,421,708	1,361,335	
	Undistributed Expenditures-Central Services	11-000-251-XXX	433,917	491,437	462,013	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,109	91,002	93,411	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,416,326	2,885,390	2,843,008	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,408,947	1,694,301	1,691,063	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,384,450	5,729,863	6,218,540	
	Total Undistributed Expenditures			16,245,530	18,301,406	18,826,255
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	200,000	0	0
Increase In Current Expense Emergency Reserve		10-607	8,600	0	0	
Interest Earned on Current Expense Emergency Res		10-607	2,715	0	0	
General Fund Current Expenses	Total General Current Expense		29,943,750	32,563,429	33,177,755	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	118,322	359,072	193,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,173,661	1,424,478	1,447,811
	Increase In Capital Reserve	10-604	850,000	0	0
	Interest Deposit to Capital Reserve	10-604	38,535	4,000	4,000
	Total Capital Outlay		2,180,518	1,787,550	1,645,411
General Fund Expenses and Transfers	General Fund Grand Total		32,124,268	34,350,979	34,823,166
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,450	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,297	53,300	42,500
	Title II	20-XXX-XXX-XXX	19,113	16,100	16,280
	Title III	20-XXX-XXX-XXX	12,434	10,000	10,000
	Title IV	20-XXX-XXX-XXX	0	0	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	365,446	310,250	313,190
	Total Federal Projects	20-XXX-XXX-XXX	459,290	389,650	390,470
Special Revenue Fund Expenses	Total Special Revenue Funds		479,740	389,650	390,470
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,090,463	2,010,376	2,049,038
	Total Debt Service Funds		2,090,463	2,010,376	2,049,038
All Fund Expenses	Total Expenditures/Appropriations		34,694,471	36,751,005	37,262,674
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,694,471	36,751,005	37,262,674

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,730,303	3,441,021	2,395,021	1,041,303
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	487,179	567,179	362,179	172,179
	Legal Reserve	1,774,318	1,733,218	848,893	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	210,967	222,282	22,282	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	725,656	836,846	792,970	680,099
	Repayment of Debt	13,276	2,408	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,537	\$18,531	\$20,689	\$20,448	\$21,274
Total Classroom Instruction	\$10,655	\$11,200	\$12,166	\$11,950	\$12,438
Classroom-Salaries and Benefits	\$10,229	\$10,768	\$11,660	\$11,448	\$11,957
Classroom-General Supplies and Textbooks	\$394	\$378	\$448	\$444	\$416
Classroom-Purchased Services	\$33	\$54	\$59	\$58	\$65
Total Support Services	\$3,022	\$3,309	\$3,879	\$3,786	\$4,107
Support Services-Salaries and Benefits	\$2,779	\$2,999	\$3,465	\$3,383	\$3,639
Total Administrative Costs	\$1,840	\$1,938	\$2,136	\$2,228	\$2,197
Administration Salaries and Benefits	\$1,581	\$1,636	\$1,783	\$1,746	\$1,842
Total Operations and Maintenance of Plant	\$1,677	\$1,730	\$2,084	\$2,081	\$2,103
Operations and Maintenance-Salaries and Benefits	\$514	\$498	\$576	\$559	\$592
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$232	\$269	\$261	\$270
Total Equipment Costs	\$121	\$79	\$118	\$244	\$134
Legal Costs	\$32	\$57	\$55	\$95	\$62
Employee Benefits as a percentage of salaries*	27.48%	27.67%	29.61%	27.53%	29.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and service	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	Fuel and road salt purchased from the Township of Readington	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District	0
	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	29,901,907
	(D) Total School Levy	31,947,239
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,614,460,071
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,240,414,818
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1437
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2219
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9228
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9859

Employee Contract List for District

Name	Category	Measure
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Maintenance
	Base Annual Salary Amount	\$96,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$292
	District Contributions Above Teacher Contract for Retirement Plans	\$13,171
	Total Contractual Post-Employment Benefit Amount	\$11,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gaye Villa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gaye Villa	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Belske	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$107,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5180

Employee Contract List for District

Name	Category	Measure
James Belske	Job Title Other District	Technology Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$401
	District Contributions Above Teacher Contract for Retirement Plans	\$14,660
	Total Contractual Post-Employment Benefit Amount	\$11,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
James Belske	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$615
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,444
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day	

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$24,769
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$982
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Job Title	Other
	Job Title II	Behavior Analyst
	Base Annual Salary Amount	\$89,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$229
	District Contributions Above Teacher Contract for Retirement Plans	\$12,300
	Total Contractual Post-Employment Benefit Amount	\$10,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$84,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	35
	Shared District	0510
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,549
	District Contributions Above Teacher Contract for Retirement Plans	\$11,551
	Total Contractual Post-Employment Benefit Amount	\$8,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Zelia Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$75,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$88
	District Contributions Above Teacher Contract for Retirement Plans	\$10,382
	Total Contractual Post-Employment Benefit Amount	\$8,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported