

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,117.0	1,107.0	1,211.0
On Roll Special Ed Full-Time	139.0	144.0	210.0
On Roll Subtotal	1,256.0	1,251.0	1,421.0
In Private School Placements	8.0	3.5	0.0
Sent to Other Districts Special Ed	13.5	15.0	2.0
Received	38.0	43.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,482,347	12,079,439	12,321,028
	Total Tuition	10-1300	33,570	30,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	21,093	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Total Revenues from Local Sources		11,537,010	12,109,439	12,322,028
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	76,133
	Extraordinary Aid	10-3131	99,914	100,000	100,000
	Categorical Special Education Aid	10-3132	1,045,367	1,045,367	1,045,367
	Equalization Aid	10-3176	6,155,892	7,068,999	8,424,501
	Categorical Security Aid	10-3177	361,377	361,377	361,377
	Total Revenues from State Sources		7,738,683	8,651,876	10,007,378
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,863	31,961	33,218
	Total Revenues from Federal Sources		27,863	31,961	33,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	99,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,500,000	2,107,632
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	392,368
	Actual Revenues (Over)/Under Expenditures		431,374	0	0
General Fund Revenues	Total Operating Budget		19,734,930	23,692,276	24,862,624
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19	0	0
	Total Revenues from Local Sources	20-1XXX	19	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,835	235,000	235,000
	Title II	20-4451-4455	33,111	25,000	25,000
	Title III	20-4491-4494	21,319	12,000	12,000
	Title IV	20-4471-4474	15,126	0	14,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	250,839	230,000	230,000
	Other	20-4XXX	7,397	0	0
	Total Revenues from Federal Sources		579,627	502,000	516,000
Special Revenue Fund Revenues	Total Grants and Entitlements		579,646	502,000	516,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	200,000	0	0
	Transfers from Capital Reserve	40-5210	0	0	392,368
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	519,950	723,050	728,201
	Total Revenues from Local Sources		519,950	723,050	728,201
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		719,950	723,050	1,120,570
Debt Service Fund Revenues	Total Repayment of Debt		719,950	723,050	1,120,570
All Fund Revenues	Total Revenues/Sources		21,034,526	24,917,326	26,499,194
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	0	392,368
	Total Revenues/Sources Net of Transfers		21,034,526	24,917,326	26,106,826

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,218,692	5,335,710	5,587,636
	Special Education-Instruction	11-2XX-100-XXX	1,452,456	1,570,935	1,644,473
	Basic Skills/Remedial-Instruction	11-230-100-XXX	119,305	123,630	157,383
	Bilingual Education-Instruction	11-240-100-XXX	196,259	206,000	261,424
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	120,526	122,183	123,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	263,457	251,537	305,119
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	951,733	1,150,212	1,003,180
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	109,645	114,818	120,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,667	155,276	163,700
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	206,740	243,285	281,370
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	51,399	75,000	154,599
	Undistributed Expenditures-Guidance	11-000-218-XXX	230,626	231,275	245,190
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	601,085	613,210	683,254
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	214,634	244,450	477,396
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	259,434	225,386	174,010
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,600	5,000	21,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	494,882	561,789	609,341
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	806,666	802,780	845,280
	Undistributed Expenditures-Central Services	11-000-251-XXX	306,367	304,500	295,773
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	206,123	213,000	299,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,402,328	1,526,592	1,801,830
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	585,236	558,900	614,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,156,687	3,664,206	3,716,309
	Total Undistributed Expenditures			9,734,852	10,689,679
General Fund Current Expenses	Total General Current Expense		17,105,547	18,299,674	19,587,022

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	65,000	73,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	761,602	291,602	161,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,653,905	2,500,000	2,107,632
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	0	392,368
	Increase In Capital Reserve	10-604	0	2,500,000	2,500,000
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay			2,615,507	5,356,602
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,876	36,000	40,000
	General Fund Grand Total		19,734,930	23,692,276	24,862,624
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,835	235,000	235,000
	Title II	20-XXX-XXX-XXX	33,111	25,000	25,000
	Title III	20-XXX-XXX-XXX	21,319	12,000	12,000
	Title IV	20-XXX-XXX-XXX	15,126	0	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	250,839	230,000	230,000
	Other	20-XXX-XXX-XXX	7,397	0	0
	Total Federal Projects	20-XXX-XXX-XXX	579,627	502,000	516,000
Special Revenue Fund Expenses	Total Special Revenue Funds		579,646	502,000	516,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	719,950	723,050	1,120,570
	Total Debt Service Funds		719,950	723,050	1,120,570
All Fund Expenses	Total Expenditures/Appropriations		21,034,526	24,917,326	26,499,194
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	0	392,368
	Total Expenditures Net of Transfers		20,834,526	24,917,326	26,106,826

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	349,000	227,262	128,262	129,262
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	12,176	12,176	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	661,383	632,738	344,914	344,914
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,088	\$12,253	\$12,992	\$13,283	\$12,656
Total Classroom Instruction	\$7,911	\$7,047	\$7,482	\$7,649	\$7,050
Classroom-Salaries and Benefits	\$7,361	\$6,576	\$7,040	\$7,197	\$6,644
Classroom-General Supplies and Textbooks	\$224	\$301	\$238	\$243	\$167
Classroom-Purchased Services	\$326	\$169	\$204	\$209	\$239
Total Support Services	\$1,484	\$1,819	\$1,926	\$1,970	\$2,028
Support Services-Salaries and Benefits	\$1,210	\$1,626	\$1,678	\$1,715	\$1,570
Total Administrative Costs	\$1,374	\$1,767	\$1,851	\$1,892	\$1,773
Administration Salaries and Benefits	\$1,104	\$1,439	\$1,462	\$1,495	\$1,343
Total Operations and Maintenance of Plant	\$1,039	\$1,248	\$1,360	\$1,390	\$1,432
Operations and Maintenance-Salaries and Benefits	\$442	\$615	\$637	\$652	\$651
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$279	\$372	\$373	\$381	\$373
Total Equipment Costs	\$36	\$0	\$51	\$52	\$51
Legal Costs	\$19	\$20	\$27	\$28	\$28
Employee Benefits as a percentage of salaries*	30.38%	30.79%	34.74%	34.74%	33.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared part time custodial service with the Borough	0
Municipal/Public Works	Shared Usage of Park Facilities	0
Technology Services	Services provided to the Borough	0
Transportation Services, including Fuel	Transportation through Middlesex County ESC, Somerset County ESC, South Plainfield, Middlesex, and Piscataway School Districts. Fuel purchases with the Township of Piscataway BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	12,200,233
	(D) Total School Levy	12,925,859
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	655,256,025
	(H) Estimated Equalized Valuation (as of 10/01/19)	645,890,611
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8619
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9726
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8889
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0012

Employee Contract List for District

Name	Category	Measure
David Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eugene Mosley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eugene Mosley	Total Allowances Amount	\$7,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Francis Patullo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/15/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement	

Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Haynes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronald Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported