

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	622.0	618.0	603.0
On Roll Special Ed Full-Time	84.0	101.0	101.0
On Roll Subtotal	706.0	719.0	704.0
In Private School Placements	4.0	5.0	0.0
Sent to Other Districts Regular	222.5	206.0	203.0
Sent to Other Districts Special Ed	53.0	60.0	61.0
Received		3.0	0.0
In State Facilities	1.0	2.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,206,263	8,203,375	8,203,375
	Unrestricted Miscellaneous Revenues	10-1XXX	0	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	200	0	0
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	148,130	0	0
	Total Revenues from Local Sources		8,354,593	8,253,375	8,253,375
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	78,155	78,155
	Extraordinary Aid	10-3131	166,939	100,000	100,000
	Categorical Special Education Aid	10-3132	778,217	778,217	778,217
	Equalization Aid	10-3176	4,716,128	5,314,510	6,312,274
	Categorical Security Aid	10-3177	286,636	286,636	286,636
	Other State Aids	10-3XXX	13,920	0	0
	Total Revenues from State Sources		6,039,995	6,557,518	7,555,282
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,627	28,583	34,037
	Total Revenues from Federal Sources		26,627	28,583	34,037
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	123,336	367,151
	Withdrawal from Capital Reserve for Local Share	10-307	0	629,974	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	0
	Transfers from Other Funds	10-5200	93,590	0	0
	Adjustment for Prior Year Encumbrances		0	492,500	0
	Actual Revenues (Over)/Under Expenditures		-348,428	0	0
General Fund Revenues	Total Operating Budget		14,166,377	16,185,286	16,209,845
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,288	30,005	0
	Total Revenues from Local Sources	20-1XXX	8,288	30,005	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,319,629	1,353,540	1,376,592
	Total Revenues from State Sources		1,319,629	1,353,540	1,376,592

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	203,255	187,621	159,116
	Title II	20-4451-4455	31,912	34,676	27,898
	Title III	20-4491-4494	23,583	30,605	21,507
	Title IV	20-4471-4474	11,450	12,292	9,935
	I.D.E.A. Part B (Handicapped)	20-4420-4429	197,409	199,455	169,305
	Total Revenues from Federal Sources			467,609	464,649
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	120,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,795,526	1,848,194	1,884,353
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	325,103	327,991	326,692
	Total Revenues from Local Sources		325,103	327,991	326,692
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,097	126,209	125,708
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		450,200	454,200	452,400
Debt Service Fund Revenues	Total Repayment of Debt		450,200	454,200	452,400
All Fund Revenues	Total Revenues/Sources		16,412,103	18,487,680	18,546,598
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	120,000
	Total Revenues/Sources Net of Transfers		16,412,103	18,487,680	18,426,598

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,489,825	2,523,018	2,711,056
	Special Education-Instruction	11-2XX-100-XXX	988,963	1,099,764	1,062,685
	Basic Skills/Remedial-Instruction	11-230-100-XXX	173,322	339,326	294,102
	Bilingual Education-Instruction	11-240-100-XXX	212,296	266,197	277,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,027	10,782	15,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,109	29,825	35,261
	Summer School	11-422-XXX-XXX	0	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,810,175	5,080,770	5,463,903
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,088	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,820	151,044	156,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	170,867	310,983	351,250
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	55,501	129,658	141,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,202	130,053	129,450
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	282,313	302,230	314,956
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	70,032	101,923	102,791
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,751	27,326	40,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	340,994	393,535	390,984
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	355,177	403,903	388,076
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,793	260,584	266,571
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	84,356	102,350	100,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	633,589	745,216	753,183
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	693,388	788,293	883,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,369,808	1,612,456	1,742,339
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	20,000
		Total Undistributed Expenditures		9,434,854	10,543,324
General Fund Current Expenses	Total General Current Expense		13,336,396	14,816,236	15,648,365

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,032	158,235	82,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	701,001	1,071,787	370,804
	Total Capital Outlay		714,033	1,230,022	452,804
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	115,948	139,028	108,676
	General Fund Grand Total		14,166,377	16,185,286	16,209,845
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,288	30,005	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	637,890	767,418	894,833
	Support Services	20-218-200-XXX	376,260	364,121	418,131
	Facility Acquisition and Construction Services	20-218-400-XXX	305,479	222,001	183,628
	Total Preschool Education Aid	20-218-XXX-XXX	1,319,629	1,353,540	1,496,592
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,319,629	1,353,540	1,496,592
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	203,255	187,621	159,116
	Title II	20-XXX-XXX-XXX	31,912	34,676	27,898
	Title III	20-XXX-XXX-XXX	23,583	30,605	21,507
	Title IV	20-XXX-XXX-XXX	11,450	12,292	9,935
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	197,409	199,455	169,305
	Total Federal Projects	20-XXX-XXX-XXX	467,609	464,649	387,761
Special Revenue Fund Expenses	Total Special Revenue Funds		1,795,526	1,848,194	1,884,353
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	450,200	454,200	452,400
	Total Debt Service Funds		450,200	454,200	452,400
All Fund Expenses	Total Expenditures/Appropriations		16,412,103	18,487,680	18,546,598
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	120,000
	Total Expenditures Net of Transfers		16,412,103	18,487,680	18,426,598

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	834,785	1,435,790	805,816	805,816
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	255,815	205,815	205,815	205,815
	Legal Reserve	825,914	406,268	316,820	0
	Tuition Reserve	200,000	100,000	0	0
	Current Expense Emergency Reserve	5,082	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	381,076	398,075	364,187	313,856
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,879	\$12,802	\$13,781	\$14,237	\$14,878
Total Classroom Instruction	\$7,303	\$7,932	\$8,416	\$8,668	\$9,045
Classroom-Salaries and Benefits	\$5,741	\$6,430	\$6,882	\$7,055	\$7,345
Classroom-General Supplies and Textbooks	\$536	\$443	\$321	\$350	\$336
Classroom-Purchased Services	\$1,026	\$1,059	\$1,214	\$1,264	\$1,364
Total Support Services	\$1,717	\$1,986	\$2,250	\$2,363	\$2,548
Support Services-Salaries and Benefits	\$1,347	\$1,687	\$1,794	\$1,791	\$1,890
Total Administrative Costs	\$1,699	\$1,786	\$1,871	\$1,955	\$1,954
Administration Salaries and Benefits	\$1,289	\$1,358	\$1,410	\$1,472	\$1,470
Total Operations and Maintenance of Plant	\$1,123	\$1,033	\$1,174	\$1,180	\$1,214
Operations and Maintenance-Salaries and Benefits	\$565	\$526	\$564	\$557	\$598
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$28
Total Extracurricular Costs	\$38	\$66	\$71	\$70	\$90
Total Equipment Costs	\$449	\$461	\$215	\$538	\$377
Legal Costs	\$50	\$41	\$55	\$62	\$50
Employee Benefits as a percentage of salaries*	33.07%	28.27%	31.05%	29.25%	31.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Bank	35,000	Interest on Bank Account
	Miscellaenous	15,000	Facilities Use, ERate, etc.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
	Joint Service Agreement with Millstone School District	0
Insurance Coverages and Benefits	ERIC North Joint Insurance Fund (Property, Casualty, Errors & Omissions, Workers Comp, etc.)	0
	Schools Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Nursing Services	Ed. Services Commission of NJ (Middlesex)	0
Purchasing	Ed. Services Commission of NJ (Middlesex) & purchasing of utilities (natural gas and electric)	0
	State Contracts, Keystone Purchasing Network, PEPPM, etc.	0
Special Education Services	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Ed. Services Commission of NJ (Middlesex)	0
	Joint Transportation Agreement with Monroe Board of Education	0

## Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,203,375
	(D) Total School Levy	8,530,067
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	238,079,094
	(H) Estimated Equalized Valuation (as of 10/01/19)	437,848,829
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4457
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5829
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8736
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9482

Employee Contract List for District

Name	Category	Measure
Brian Betze	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$145,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closures
	Total Allowances Amount	\$2,885
	Total Bonuses Amount	\$14,538
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$701
	District Contributions Above Teacher Contract for Retirement Plans	\$6,345
	Total Contractual Post-Employment Benefit Amount	\$15,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Betze	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$445
	District Contributions Above Teacher Contract for Retirement Plans	\$4,067
	Total Contractual Post-Employment Benefit Amount	\$14,023
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kristy DeFazio	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$404
	District Contributions Above Teacher Contract for Retirement Plans	\$3,691
	Total Contractual Post-Employment Benefit Amount	\$13,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Zinser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curr & Inst
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,681
	District Contributions Above Teacher Contract for Retirement Plans	\$2,566
	Total Contractual Post-Employment Benefit Amount	\$12,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement

## Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$131,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closures
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$7,680
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$583
	District Contributions Above Teacher Contract for Retirement Plans	\$5,321
	Total Contractual Post-Employment Benefit Amount	\$14,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Ed/LDTC
	Base Annual Salary Amount	\$109,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
	District Contributions Above Teacher Contract for Retirement Plans	\$3,636
	Total Contractual Post-Employment Benefit Amount	\$13,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported