

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,969.0	1,968.0	1,982.0
On Roll Special Ed Full-Time	301.0	310.0	334.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	2,272.0	2,280.0	2,316.0
In Private School Placements	20.0	21.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	4.0	0.0
Received	32.0	28.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,239,985	37,933,009	38,968,499
	Total Tuition	10-1300	140,701	75,000	75,000
	Transportation Fees from Individuals	10-1410	153,733	165,330	165,330
	Unrestricted Miscellaneous Revenues	10-1XXX	35,763	11,209	11,156
	Total Revenues from Local Sources		36,570,182	38,184,548	39,219,985
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	243,316	226,496	226,496
	Extraordinary Aid	10-3131	387,817	0	0
	Categorical Special Education Aid	10-3132	985,204	1,148,113	1,411,863
	Categorical Security Aid	10-3177	158,054	158,054	158,054
	Total Revenues from State Sources		1,774,391	1,532,663	1,796,413
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,425	17,822	17,875
	Total Revenues from Federal Sources		7,425	17,822	17,875
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	657,601	1,435,633
	Withdrawal from Maintenance Reserve	10-310	0	63,000	0
	Other Financing Sources	10-5XXX	158,581	0	0
	Adjustment for Prior Year Encumbrances		0	1,069,053	0
	Actual Revenues (Over)/Under Expenditures		645,254	0	0
General Fund Revenues	Total Operating Budget		39,155,833	41,524,687	42,469,906
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	502,723	436,137	436,137
	Total Revenues from State Sources		502,723	436,137	436,137
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	103,120	85,500	85,500
	Title II	20-4451-4455	32,003	35,717	35,717
	Title III	20-4491-4494	0	12,931	12,931
	Title IV	20-4471-4474	10,232	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	613,264	600,000	610,000
	Total Revenues from Federal Sources		758,619	734,148	744,148
Special Revenue Fund Revenues	Total Grants and Entitlements		1,261,342	1,170,285	1,180,285

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,269,915	2,269,847	2,267,733
	Total Revenues from Local Sources		2,269,915	2,269,847	2,267,733
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	236,517	236,535	236,298
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,506,432	2,506,382	2,504,031
Debt Service Fund Revenues	Total Repayment of Debt		2,506,432	2,506,382	2,504,031
All Fund Revenues	Total Revenues/Sources		42,923,607	45,201,354	46,154,222
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,923,607	45,201,354	46,154,222

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,206,554	12,849,218	13,245,093
	Special Education-Instruction	11-2XX-100-XXX	4,053,661	4,297,126	4,641,220
	Basic Skills/Remedial-Instruction	11-230-100-XXX	205,709	209,201	224,921
	Bilingual Education-Instruction	11-240-100-XXX	94,235	95,871	98,732
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,327	221,182	223,211
	School-Sponsored Athletics-Instruction	11-402-100-XXX	637,920	649,626	651,322
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,951,088	2,134,321	2,187,012
	Undistributed Expenditures-Health Services	11-000-213-XXX	281,706	1,414,309	1,395,571
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	735,034	220,217	301,145
	Undistributed Expenditures-Guidance	11-000-218-XXX	766,405	807,964	787,202
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	898,959	1,125,996	1,200,527
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	708,900	822,797	793,738
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	404,098	415,982	426,862
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	562,258	660,180	624,288
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,596,479	1,670,526	1,711,768
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,154	443,175	461,258
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	156,526	160,389	165,030
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,874,902	3,152,946	3,011,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,742,084	1,944,609	2,011,966
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,161,174	7,014,291	7,415,558
	Total Undistributed Expenditures		19,268,767	21,987,702	22,493,195
General Fund Current Expenses	Total General Current Expense		36,686,173	40,312,926	41,580,694
Capital Outlay	Equipment	12-XXX-XXX-730	271,352	847,938	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,181,275	340,165	874,448
	Total Capital Outlay		2,452,627	1,188,103	874,448
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,033	23,658	14,764
	General Fund Grand Total		39,155,833	41,524,687	42,469,906

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	61,870	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,107	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,822	134,572	134,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	110,241	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,016	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	175,667	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	502,723	436,137	436,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	103,120	85,500	85,500
	Title II	20-XXX-XXX-XXX	32,003	35,717	35,717
	Title III	20-XXX-XXX-XXX	0	12,931	12,931
	Title IV	20-XXX-XXX-XXX	10,232	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	613,264	600,000	610,000
	Total Federal Projects	20-XXX-XXX-XXX	758,619	734,148	744,148
Special Revenue Fund Expenses	Total Special Revenue Funds		1,261,342	1,170,285	1,180,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,506,432	2,506,382	2,504,031
	Total Debt Service Funds		2,506,432	2,506,382	2,504,031
All Fund Expenses	Total Expenditures/Appropriations		42,923,607	45,201,354	46,154,222
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,923,607	45,201,354	46,154,222

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	403,000	811,580	811,580	811,580
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	838,000	1,025,000	1,164,881	1,164,881
	Legal Reserve	1,271,149	1,537,162	1,145,172	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,373	12,373
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,023,448	1,453,365	1,099,574	809,113
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,940	\$14,583	\$15,337	\$15,901	\$16,140
Total Classroom Instruction	\$8,577	\$9,141	\$9,486	\$9,723	\$10,011
Classroom-Salaries and Benefits	\$8,138	\$8,623	\$9,098	\$9,317	\$9,574
Classroom-General Supplies and Textbooks	\$385	\$464	\$329	\$346	\$378
Classroom-Purchased Services	\$53	\$54	\$59	\$60	\$59
Total Support Services	\$1,997	\$2,044	\$2,359	\$2,532	\$2,562
Support Services-Salaries and Benefits	\$1,636	\$1,734	\$1,882	\$1,907	\$1,979
Total Administrative Costs	\$1,454	\$1,461	\$1,511	\$1,562	\$1,559
Administration Salaries and Benefits	\$1,172	\$1,232	\$1,265	\$1,291	\$1,313
Total Operations and Maintenance of Plant	\$1,451	\$1,442	\$1,484	\$1,573	\$1,492
Operations and Maintenance-Salaries and Benefits	\$783	\$807	\$864	\$851	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$425	\$454	\$454	\$463	\$460
Total Equipment Costs	\$347	\$120	\$0	\$372	\$0
Legal Costs	\$43	\$33	\$41	\$41	\$41
Employee Benefits as a percentage of salaries*	24.53%	26.67%	28.06%	28.35%	28.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Joint Purchasing of gasoline and Salt	0
	Share fields and facilities with Boro	0
Purchasing	Participate with various purchasing coops groups including Ed-Data ESCNJ and Hunterdon County Educational Serices	0
Transportation Services, including Fuel	Participate with Edison BOE, South Plainfield BOE ESCNJ and Sommerset Educational Services in shared transportation agreements	0



## Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	38,800,754
	(D) Total School Levy	41,069,544
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,058,860,300
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,425,241,182
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6644
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.8787
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5999
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6934

## Employee Contract List for District

Name	Category	Measure
Chris Thumann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$105,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate max of 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thumann	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerard Redmond	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$106,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Redmond	Total Allowances Amount	\$2,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day \$15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no carryover of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Harvier	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Michael Harvier	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/02/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day for a maximum \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Michael Harvier	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Cohen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day max \$15,000

Employee Contract List for District

Name	Category	Measure
Richard Cohen	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tania Herzog	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$142,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	32 days \$ 100 per day \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no accumulated days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day - maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported