

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,527.0	1,581.0	1,585.0
On Roll Regular Shared-Time	11.0	8.0	10.0
On Roll Special Ed Full-Time	489.0	483.0	474.0
On Roll Special Ed Shared-Time	173.0	142.0	140.0
On Roll Subtotal	2,200.0	2,214.0	2,209.0
In Post-Secondary Full Time	440.0	449.0	449.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	26,837,956	26,837,956	26,837,956
	Tuition from Local Education Authorities	10-1310	92,500	110,000	85,000
	Other Tuition	10-1320-1340	414,925	521,500	478,000
	Unrestricted Miscellaneous Revenues	10-1XXX	557,440	495,816	515,369
	Total Revenues from Local Sources		27,902,821	27,965,272	27,916,325
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,421,678	1,421,678	1,421,678
	Equalization Aid	10-3176	12,182,856	12,558,679	13,140,829
	Categorical Security Aid	10-3177	592,489	592,489	592,489
	Total Revenues from State Sources		14,197,023	14,572,846	15,154,996
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,874	42,608	40,539
	Other Federal Grant Revenue-Passed Through State	10-42XX	7,842	0	0
	Total Revenues from Federal Sources		30,716	42,608	40,539
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,300,000	1,300,000	1,300,000
	Adjustment for Prior Year Encumbrances		0	774,837	0
	Actual Revenues (Over)/Under Expenditures		-1,394,244	0	0
General Fund Revenues	Total Operating Budget		42,036,316	44,655,563	44,411,860
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	169,572	335,784	367,000
	Total Revenues from Local Sources	20-1XXX	169,572	335,784	367,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	248,256	278,032	143,000
	Total Revenues from State Sources		248,256	278,032	143,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	548,271	600,286	423,000
	Title II	20-4451-4455	75,237	122,486	61,000
	Title IV	20-4471-4474	9,781	64,542	25,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	576,821	585,831	470,000
	Vocational Education	20-4430	813,797	891,595	713,000
	Other	20-4XXX	315,035	515,012	174,000
	Total Revenues from Federal Sources		2,338,942	2,779,752	1,866,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,756,770	3,393,568	2,376,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		44,793,086	48,049,131	46,787,860
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,793,086	48,049,131	46,787,860

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,064,914	6,236,671	6,329,881
	Bilingual Education-Instruction	11-240-100-XXX	105,477	151,894	157,934
	Vocational Programs	11-3XX-100-XXX	7,608,230	7,978,284	7,963,010
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	200,005	205,200	209,325
	School-Sponsored Athletics-Instruction	11-402-100-XXX	486,704	520,863	540,760
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	478,683	484,734	496,035
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	76,226	86,729	84,107
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,298,745	1,378,290	1,376,017
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	782,612	820,842	765,778
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	481,684	630,423	614,089
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	422,607	444,481	455,135
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	129,078	157,067	153,112
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,214,671	1,471,061	1,314,774
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,838,682	3,003,971	2,893,201
	Undistributed Expenditures-Central Services	11-000-251-XXX	762,043	916,201	926,362
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	678,997	729,984	716,140
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,544,983	8,323,206	8,205,301
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	213,877	186,165	211,915
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,375,963	8,925,573	8,725,668
	Total Undistributed Expenditures		25,298,851	27,558,727	26,937,634
General Fund Current Expenses	Total General Current Expense		39,764,181	42,651,639	42,138,544
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	498,382	448,382	723,382
	Increase In Capital Reserve	10-604	475,000	0	0
	Total Capital Outlay		973,382	448,382	798,382

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	194,158	301,872	339,710
	Vocational Evening-Local-Support Services	13-629-200-XXX	317,530	351,841	354,189
	Total Vocational Evening-Local	13-629-X00-XXX	511,688	653,713	693,899
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,298,753	1,555,542	1,474,934
General Fund Expenses and Transfers	General Fund Grand Total		42,036,316	44,655,563	44,411,860
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	169,572	335,784	367,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	142,492	143,357	122,000
	Other	20-XXX-XXX-XXX	105,764	134,675	21,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	248,256	278,032	143,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	548,271	600,286	423,000
	Title II	20-XXX-XXX-XXX	75,237	122,486	61,000
	Title IV	20-XXX-XXX-XXX	9,781	64,542	25,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	576,821	585,831	470,000
	Vocational Education	20-XXX-XXX-XXX	813,797	891,595	713,000
	Other	20-XXX-XXX-XXX	315,035	515,012	174,000
	Total Federal Projects	20-XXX-XXX-XXX	2,338,942	2,779,752	1,866,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,756,770	3,393,568	2,376,000
All Fund Expenses	Total Expenditures/Appropriations		44,793,086	48,049,131	46,787,860
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,793,086	48,049,131	46,787,860

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	475,100	950,100	1,630,100	1,630,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	220,013	141,328	59,540	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,633,375	3,711,891	2,563,679	1,323,219
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,445	\$18,589	\$16,707	\$16,757	\$16,534
Total Classroom Instruction	\$8,417	\$8,664	\$7,739	\$7,629	\$7,585
Classroom-Salaries and Benefits	\$7,613	\$7,714	\$6,985	\$6,814	\$6,834
Classroom-General Supplies and Textbooks	\$510	\$673	\$487	\$553	\$491
Classroom-Purchased Services	\$294	\$277	\$267	\$263	\$260
Total Support Services	\$2,277	\$2,296	\$2,104	\$2,092	\$2,054
Support Services-Salaries and Benefits	\$2,184	\$2,196	\$1,989	\$1,964	\$1,935
Total Administrative Costs	\$3,291	\$3,243	\$2,936	\$3,004	\$2,882
Administration Salaries and Benefits	\$2,829	\$2,755	\$2,505	\$2,465	\$2,442
Total Operations and Maintenance of Plant	\$4,017	\$3,913	\$3,498	\$3,612	\$3,577
Operations and Maintenance-Salaries and Benefits	\$1,690	\$1,692	\$1,574	\$1,528	\$1,585
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$371	\$398	\$359	\$352	\$362
Total Equipment Costs	\$0	\$0	\$0	\$0	\$29
Legal Costs	\$22	\$38	\$22	\$21	\$21
Employee Benefits as a percentage of salaries*	35.34%	34.77%	36.03%	34.98%	33.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a member district in the New Jersey School Board's insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey Health Plan for medical and prescription coverage.	0
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost, the College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our grounds equipment/vehicles, and salt for snow and ice.	0
	Education: Various articulation agreements with the County College and our Academy students get to earn college credit. Provide vocational education, regular and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentice on a county-wide level.	0
Purchasing	Participate with NJESC to cooperatively bid both electric and natural gas supply.	0
	Participate with NJESC to cooperatively bid other items as services (time and material) and supplies. Participate in the county-wide cooperatively supply bid referenced to as "Common Cents". This program is administered by the County of Middlesex. Participates with Educational Data Services to cooperatively bid our annual supplies.	0

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$113,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,711
	Total Bonuses Amount	\$7,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
David Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$146,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/08/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Johnson	Total Allowances Amount	\$8,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dianne Veilleux	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$196,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Veilleux	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,284
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dianne Veilleux	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Thompson	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$108,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,401
	Total Bonuses Amount	\$7,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,979
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap	

Employee Contract List for District

Name	Category	Measure
Francine Thompson	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francis Cap	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Bldg & Grounds
	Base Annual Salary Amount	\$150,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francis Cap	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,911
	Total Bonuses Amount	\$7,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Job Title	Assistant Director
	Job Title II	Asst Dir Bldg & Grounds
	Base Annual Salary Amount	\$84,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,251
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Bicsko	Job Title	Assistant Superintendent
	Job Title II	Student Svcs & Prog Dev
	Base Annual Salary Amount	\$153,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Total Allowances Amount	\$11,029
	Total Bonuses Amount	\$8,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Johann Ferreras	Job Title	Information Technology
	Job Title II	Network Mgr/Software Anal
	Base Annual Salary Amount	\$92,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,541
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Decker	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$92,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,251
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,118
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000	

Employee Contract List for District

Name	Category	Measure
Joseph Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karl Knehr	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$176,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,501
	Total Bonuses Amount	\$12,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported