

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	5,483.0	5,474.0	5,648.0
On Roll Special Ed Full-Time	767.0	820.0	841.0
On Roll Special Ed Shared-Time	1.0	1.0	2.0
On Roll Subtotal	6,251.0	6,295.0	6,491.0
In Private School Placements	17.0	14.0	0.0
Sent to Contracted Preschool		172.0	0.0
Sent to Other Districts Regular	2.0	3.0	120.0
Sent to Other Districts Special Ed	25.0	28.0	29.0
Received	85.0	54.0	12.0
In State Facilities	2.0	3.0	3.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	79,754,358	81,099,445	82,721,433
	Transportation Fees from Individuals	10-1410	150,672	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	799,297	248,500	247,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	400
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	600
	Total Revenues from Local Sources		80,704,327	81,457,945	83,079,933
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,310,618	2,310,618	2,310,618
	Extraordinary Aid	10-3131	2,010,242	1,250,000	1,250,000
	Categorical Special Education Aid	10-3132	5,372,023	5,372,023	5,372,023
	Family Crisis Transportation Aid	10-3133	35,115	0	0
	Equalization Aid	10-3176	9,550,103	13,147,323	19,115,848
	Categorical Security Aid	10-3177	1,619,505	1,619,505	1,619,505
	Other State Aids	10-3XXX	88,753	0	0
Total Revenues from State Sources		20,986,359	23,699,469	29,667,994	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	243,070	281,095
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	221,420	0	0
	Total Revenues from Federal Sources		221,420	243,070	281,095
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	2,505,576	1,313,945
	Adjustment for Prior Year Encumbrances		0	199,913	0
	Actual Revenues (Over)/Under Expenditures		870,629	0	0
General Fund Revenues	Total Operating Budget		102,782,735	108,105,973	114,342,967
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	171,639	37,000	37,000
	Total Revenues from Local Sources	20-1XXX	171,639	37,000	37,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	928,808	2,815,240	3,726,724
	Other Restricted Entitlements	20-32XX	0	56,715	56,715
	State Grants Through Intermediate Sources	20-3700	35,548	0	0
	Total Revenues from State Sources		964,356	2,871,955	3,783,439

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	929,028	716,763	716,763
	Title II	20-4451-4455	189,733	187,333	187,333
	Title III	20-4491-4494	75,347	84,347	84,347
	Title IV	20-4471-4474	10,108	12,917	12,917
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,360,847	1,363,069	1,363,069
	Vocational Education	20-4430	32,867	0	0
	Other	20-4XXX	0	38,978	38,978
	Total Revenues from Federal Sources		2,597,930	2,403,407	2,403,407
Special Revenue Fund Revenues	Total Grants and Entitlements		3,733,925	5,312,362	6,223,846
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,041,611	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,189,010	7,804,774	8,441,851
	Total Revenues from Local Sources		6,189,010	7,804,774	8,441,851
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	194,898	151,666	568,517
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	668,940	541,611
	Total Local Repayment of Debt		7,425,519	8,625,380	9,551,979
	Actual Revenues (Over)/Under Expenditures		283,389	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,708,908	8,625,380	9,551,979
All Fund Revenues	Total Revenues/Sources		114,225,568	122,043,715	130,118,792
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		114,225,568	122,043,715	130,118,792

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	28,474,219	29,373,992	30,459,492
	Special Education-Instruction	11-2XX-100-XXX	9,294,926	10,084,630	10,484,496
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,931,652	3,057,225	2,944,710
	Bilingual Education-Instruction	11-240-100-XXX	1,044,903	1,089,619	1,273,899
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	364,654	366,493	424,616
	School-Sponsored Athletics-Instruction	11-402-100-XXX	991,694	1,038,743	1,150,204
	Before/After School Programs	11-421-XXX-XXX	142,178	135,750	155,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,884,450	2,332,943	2,084,646
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,024	75,000	70,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	732,080	818,242	917,118
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,179,975	1,026,181	1,176,695
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,357,548	1,716,785	1,974,119
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,401,797	1,431,993	1,631,577
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,340,771	3,334,407	3,672,905
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,761,854	2,859,537	3,221,982
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	541,697	571,138	588,821
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	237,770	255,668	284,868
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,878,650	1,980,736	1,995,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,031,509	3,568,663	3,759,323
	Undistributed Expenditures-Central Services	11-000-251-XXX	706,479	791,806	774,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,357,673	1,254,196	1,348,424
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,620,786	8,266,481	9,157,973
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,563,122	5,406,532	6,235,989
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,551,191	20,694,922	20,710,621
	Total Undistributed Expenditures			53,193,376	56,385,230
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	400
General Fund Current Expenses	Total General Current Expense		96,437,602	101,531,682	106,497,723

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	397,078	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,846,381	2,574,291	2,844,644
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	600
	Total Capital Outlay		2,743,459	2,574,291	2,845,244
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,601,674	4,000,000	5,000,000
	General Fund Grand Total		102,782,735	108,105,973	114,342,967
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	171,639	37,000	37,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	207,583	219,000	1,103,124
	Support Services	20-218-200-XXX	721,225	2,596,240	2,623,600
	Total Preschool Education Aid	20-218-XXX-XXX	928,808	2,815,240	3,726,724
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,123	2,410	2,410
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,021	22,468	22,468
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,120	22,467	22,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,265	4,365	4,365
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,432	1,628	1,628
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,587	3,377	3,377
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	964,356	2,871,955	3,783,439
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	929,029	716,763	716,763
	Title II	20-XXX-XXX-XXX	189,733	187,333	187,333
	Title III	20-XXX-XXX-XXX	75,346	84,347	84,347
	Title IV	20-XXX-XXX-XXX	10,108	12,917	12,917
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,360,847	1,363,069	1,363,069
	Vocational Education	20-XXX-XXX-XXX	32,867	0	0
	Other	20-XXX-XXX-XXX	0	38,978	38,978
	Total Federal Projects	20-XXX-XXX-XXX	2,597,930	2,403,407	2,403,407
Special Revenue Fund Expenses	Total Special Revenue Funds		3,733,925	5,312,362	6,223,846

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,708,908	8,625,380	9,551,979
	Total Debt Service Funds		7,708,908	8,625,380	9,551,979
All Fund Expenses	Total Expenditures/Appropriations		114,225,568	122,043,715	130,118,792
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	500,000	0	0
	Total Expenditures Net of Transfers		113,725,568	122,043,715	130,118,792

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,160,911	2,977,954	1,786,323	472,978
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,000	1,250,000	1,250,000	1,250,400
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,343,041	2,055,655	2,158,121	2,158,121
	Repayment of Debt	1,493,940	1,210,551	541,611	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,738	\$15,075	\$15,404	\$16,033	\$16,521
Total Classroom Instruction	\$8,725	\$9,255	\$9,408	\$9,726	\$9,838
Classroom-Salaries and Benefits	\$8,401	\$8,785	\$8,997	\$9,298	\$9,393
Classroom-General Supplies and Textbooks	\$148	\$143	\$161	\$167	\$188
Classroom-Purchased Services	\$177	\$327	\$251	\$261	\$257
Total Support Services	\$2,284	\$2,525	\$2,616	\$2,706	\$2,961
Support Services-Salaries and Benefits	\$1,968	\$2,138	\$2,230	\$2,305	\$2,403
Total Administrative Costs	\$1,331	\$1,444	\$1,433	\$1,586	\$1,582
Administration Salaries and Benefits	\$1,042	\$1,103	\$1,156	\$1,274	\$1,278
Total Operations and Maintenance of Plant	\$1,439	\$1,512	\$1,610	\$1,667	\$1,757
Operations and Maintenance-Salaries and Benefits	\$948	\$927	\$1,054	\$1,089	\$1,077
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$259	\$278	\$280	\$290	\$314
Total Equipment Costs	\$8	\$67	\$0	\$0	\$0
Legal Costs	\$30	\$27	\$25	\$26	\$25
Employee Benefits as a percentage of salaries*	33.37%	32.75%	33.28%	32.50%	31.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with the township of North Brunswick. We provide maintenance services around their municipal complex in exchange for capital work done on our behalf.	0
Purchasing	Competitive purchasing through Ed Data, THE ESCNJ and Hunterton Co-Op.	0

## Estimated Tax Rates

Municipality	Category	Amount
No Brunswick Twp	(A) General Fund School Levy	82,721,433
	(D) Total School Levy	91,163,284
	(B) Estimated Net Taxable Valuation (as of 02/28/20)	2,525,325,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,756,687,888
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2757
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6100
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7391
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9165

Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assessments Director
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Falkowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	150
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Falkowski	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Zychowski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$239,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Zychowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Zychowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Harry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$152,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected	

Employee Contract List for District

Name	Category	Measure
Christopher Harry	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Ciarrocca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$156,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13



Employee Contract List for District

Name	Category	Measure
Janet Ciarrocca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
John Petela	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
John Petela	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Schneider	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Paul Carroll	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$106,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Paul Carroll	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Paul Carroll	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Kuenher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$113,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Employee Contract List for District

Name	Category	Measure
Raymond Kuenher	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported