

### Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 7,797.0              | 7,659.0              | 7,983.0                |
| On Roll Special Ed Full-Time       | 789.0                | 811.0                | 924.0                  |
| On Roll Special Ed Shared-Time     | 4.0                  |                      | 0.0                    |
| On Roll Subtotal                   | 8,590.0              | 8,470.0              | 8,907.0                |
| In Private School Placements       | 47.0                 | 43.0                 | 0.0                    |
| Sent to Contracted Preschool       | 0.0                  | 1.0                  | 0.0                    |
| Sent to Other Districts Regular    | 0.0                  | 2.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 32.0                 | 31.0                 | 4.0                    |
| Received                           | 102.0                | 111.0                | 0.0                    |
| In State Facilities                | 3.0                  | 1.0                  | 1.0                    |

## Advertised Revenues

| Budget Category                                  | Description  | Account      | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210      | 108,405,418       | 111,577,953        | 114,482,766         |
|  | Total Tuition  | 10-1300      | 331,880           | 235,000            | 235,000             |
|  | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 28,000            | 0                  | 0                   |
|  | Rents and Royalties  | 10-1910      | 89,960            | 0                  | 0                   |
|  | Unrestricted Miscellaneous Revenues                        | 10-1XXX      | 604,722           | 1,693,521          | 1,350,000           |
|  | Advertising Fees-School Buses                              | 10-1992      | 0                 | 5,000              | 5,000               |
|  | Interest Earned on Capital Reserve Funds                   | 10-1XXX      | 24,723            | 0                  | 0                   |
|  | Total Revenues from Local Sources                          |              | 109,484,703       | 113,511,474        | 116,072,766         |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                             | 10-3121      | 2,155,118         | 2,155,118          | 2,155,118           |
|  | Extraordinary Aid  | 10-3131      | 1,376,674         | 470,028            | 1,000,000           |
|  | Categorical Special Education Aid                          | 10-3132      | 5,479,892         | 5,479,892          | 5,479,892           |
|  | Equalization Aid   | 10-3176      | 17,015,512        | 15,865,331         | 13,928,496          |
|  | Categorical Security Aid                                   | 10-3177      | 183,321           | 183,321            | 183,321             |
|  | Other State Aids   | 10-3XXX      | 58,320            | 0                  | 0                   |
|  | Total Revenues from State Sources                          |              | 26,268,837        | 24,153,690         | 22,746,827          |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                                     | 10-4200      | 30,374            | 74,031             | 83,713              |
|  | Total Revenues from Federal Sources                        |              | 30,374            | 74,031             | 83,713              |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                     | 10-303       | 4,327,850         | 4,036,745          | 4,067,627           |
|  | Withdrawal from Capital Reserve for Local Share            | 10-307       | 909,250           | 0                  | 0                   |
|  | Withdrawal from Maintenance Reserve                        | 10-310       | 551,301           | 0                  | 0                   |
|  | Adjustment for Prior Year Encumbrances                     |              | 0                 | 1,732,874          | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                  |              | -5,344,488        | 0                  | 0                   |
| General Fund Revenues                            | Total Operating Budget                                     |              | 136,227,827       | 143,508,814        | 142,970,933         |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources                           | 20-1XXX      | 12,913            | 23,384             | 23,384              |
|  | Total Revenues from Local Sources                          | 20-1XXX      | 12,913            | 23,384             | 23,384              |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements                              | 20-32XX      | 0                 | 386,241            | 334,111             |
|  | State Grants Through Intermediate Sources                  | 20-3700      | 468,233           | 0                  | 0                   |
|  | Total Revenues from State Sources                          |              | 468,233           | 386,241            | 334,111             |

## Advertised Revenues

| Budget Category                                    | Description                               | Account      | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I                                   | 20-4411-4416 | 510,778           | 438,428            | 372,663             |
|  | Title II                                  | 20-4451-4455 | 150,567           | 148,216            | 125,983             |
|  | Title III                                 | 20-4491-4494 | 65,884            | 102,143            | 86,822              |
|  | Title IV                                  | 20-4471-4474 | 21,982            | 26,734             | 22,724              |
|  | I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 1,776,816         | 1,801,474          | 1,531,253           |
|  | Total Revenues from Federal Sources       |              | 2,526,027         | 2,516,995          | 2,139,445           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements             |              | 3,007,173         | 2,926,620          | 2,496,940           |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                            | 40-1210      | 6,571,845         | 6,634,864          | 6,222,571           |
|  | Total Revenues from Local Sources         |              | 6,571,845         | 6,634,864          | 6,222,571           |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                  | 40-3160      | 1,233,015         | 1,227,636          | 1,193,030           |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                     | 40-303       | 0                 | 255,299            | 255,299             |
|  | Total Local Repayment of Debt             |              | 7,804,860         | 8,117,799          | 7,670,900           |
|  | Actual Revenues (Over)/Under Expenditures |              | 255,265           | 0                  | 0                   |
| Debt Service Fund Revenues                         | Total Repayment of Debt                   |              | 8,060,125         | 8,117,799          | 7,670,900           |
| All Fund Revenues                                  | Total Revenues/Sources                    |              | 147,295,125       | 154,553,233        | 153,138,773         |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers   |              | 147,295,125       | 154,553,233        | 153,138,773         |

## Advertised Appropriations

| Budget Category                                    | Description   | Account                       | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|--|---|-------------------------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction  | 11-1XX-100-XXX                | 41,069,109        | 43,505,970         | 43,616,829          |
|  | Special Education-Instruction   | 11-2XX-100-XXX                | 10,333,275        | 10,779,673         | 10,969,640          |
|  | Basic Skills/Remedial-Instruction                                       | 11-230-100-XXX                | 2,101,459         | 2,263,618          | 2,314,115           |
|  | Bilingual Education-Instruction   | 11-240-100-XXX                | 370,167           | 495,325            | 509,168             |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX                | 260,136           | 211,020            | 213,430             |
|  | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX                | 1,153,147         | 1,134,644          | 1,031,745           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                        | 11-000-100-XXX                | 5,136,463         | 5,542,330          | 4,992,330           |
|  | Undistributed Expenditures-Attendance and Social Work                   | 11-000-211-XXX                | 71,849            | 70,722             | 70,526              |
|  | Undistributed Expenditures-Health Services                              | 11-000-213-XXX                | 1,255,118         | 1,283,612          | 1,313,311           |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services          | 11-000-216-XXX                | 1,528,140         | 1,615,442          | 1,586,920           |
|  | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX                | 2,217,222         | 2,492,338          | 2,540,896           |
|  | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX                | 3,241,285         | 3,087,782          | 3,198,433           |
|  | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX                | 616,896           | 601,108            | 669,364             |
|  | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX                | 1,025,460         | 1,048,846          | 1,173,650           |
|  | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX                | 922,249           | 1,422,909          | 1,220,248           |
|  | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX                | 1,231,097         | 1,320,904          | 1,223,140           |
|  | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX                | 6,298,555         | 7,144,829          | 5,887,250           |
|  | Undistributed Expenditures-Central Services                             | 11-000-251-XXX                | 1,999,631         | 2,150,661          | 2,049,252           |
|  | Undistributed Expenditures-Administrative InformationTechnology         | 11-000-252-XXX                | 715,932           | 1,057,119          | 1,053,145           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX                | 15,063,164        | 15,943,469         | 14,039,395          |
|  | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX                | 9,179,230         | 11,042,219         | 11,310,553          |
|  | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX                | 28,510,871        | 27,987,003         | 31,304,017          |
|  | Total Undistributed Expenditures  |                               | 79,013,162        | 83,811,293         | 83,632,430          |
|  | General Fund Current Expenses   | Total General Current Expense |                   | 134,300,455        | 142,201,543         |
| Capital Outlay                                     | Equipment   | 12-XXX-XXX-730                | 379,381           | 397,017            | 0                   |
|  | Facilities Acquisition and Construction Services                        | 12-000-400-XXX                | 108,445           | 108,445            | 133,445             |
|  | Capital Reserve-Transfer to Capital Projects                            | 12-000-400-931                | 909,260           | 120,043            | 0                   |
|  | Interest Deposit to Capital Reserve                                     | 10-604                        | 24,723            | 0                  | 0                   |
|  | Total Capital Outlay  |                               | 1,421,809         | 625,505            | 133,445             |

## Advertised Appropriations

| Budget Category   | Description                          | Account        | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|---|--------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools | 10-000-100-56X | 505,563           | 681,766            | 550,131             |
|   | General Fund Grand Total             |                | 136,227,827       | 143,508,814        | 142,970,933         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                       | 20-XXX-XXX-XXX | 12,913            | 23,384             | 23,384              |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                  | 20-XXX-XXX-XXX | 44,084            | 37,628             | 31,983              |
|   | Nonpublic Auxiliary Services         | 20-XXX-XXX-XXX | 74,681            | 63,480             | 53,958              |
|   | Nonpublic Handicapped Services       | 20-XXX-XXX-XXX | 65,972            | 66,030             | 56,135              |
|   | Nonpublic Nursing Services           | 20-XXX-XXX-XXX | 83,678            | 71,154             | 60,481              |
|   | Nonpublic Technology Initiative      | 20-XXX-XXX-XXX | 29,773            | 25,367             | 21,562              |
|   | Nonpublic Security Aid               | 20-XXX-XXX-XXX | 126,107           | 83,938             | 71,348              |
|   | Other                                | 20-XXX-XXX-XXX | 43,938            | 38,644             | 38,644              |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                 | 20-XXX-XXX-XXX | 468,233           | 386,241            | 334,111             |
| Special Revenue Fund Expenses for Federal Projects        | Title I                              | 20-XXX-XXX-XXX | 510,778           | 438,428            | 372,663             |
|   | Title II                             | 20-XXX-XXX-XXX | 150,567           | 148,216            | 125,983             |
|   | Title III                            | 20-XXX-XXX-XXX | 65,884            | 102,143            | 86,822              |
|   | Title IV                             | 20-XXX-XXX-XXX | 21,982            | 26,734             | 22,724              |
|   | I.D.E.A. Part B (Handicapped)        | 20-XXX-XXX-XXX | 1,776,816         | 1,801,474          | 1,531,253           |
|   | Total Federal Projects               | 20-XXX-XXX-XXX | 2,526,027         | 2,516,995          | 2,139,445           |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds          |                | 3,007,173         | 2,926,620          | 2,496,940           |
| Debt Service Fund Expenses                                | Total Regular Debt Service           | 40-701-510-XXX | 8,060,125         | 8,117,799          | 7,670,900           |
|   | Total Debt Service Funds             |                | 8,060,125         | 8,117,799          | 7,670,900           |
| All Fund Expenses   | Total Expenditures/Appropriations    |                | 147,295,125       | 154,553,233        | 153,138,773         |
| Expenses Net of Transfers                                 | Total Expenditures Net of Transfers  |                | 147,295,125       | 154,553,233        | 153,138,773         |

## Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2018 | Audited Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 | Estimated Balance<br>06/30/2021 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 6,862,703                     | 5,978,166                     | 5,978,166                       | 5,978,166                       |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 1,300,000                     | 748,699                       | 748,699                         | 748,699                         |
|   | Legal Reserve  | 7,384,574                     | 6,768,789                     | 3,096,090                       | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 700,000                       | 700,000                       | 700,000                         | 700,000                         |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | 3,151,531                     | 4,173,102                     | 3,809,056                       | 2,837,519                       |
|   | Repayment of Debt  | 255,299                       | 34                            | -255,265                        | -510,564                        |

## Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2017-18<br>Actual Costs | 2018-19<br>Actual Costs | 2019-20<br>Original Budget | 2019-20<br>Revised Budget | 2020-21<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$12,541                | \$13,862                | \$14,353                   | \$14,676                  | \$13,964                   |
| Total Classroom Instruction                      | \$7,600                 | \$8,341                 | \$8,782                    | \$8,734                   | \$8,600                    |
| Classroom-Salaries and Benefits                  | \$7,460                 | \$8,145                 | \$8,517                    | \$8,282                   | \$8,253                    |
| Classroom-General Supplies and Textbooks         | \$94                    | \$138                   | \$176                      | \$181                     | \$149                      |
| Classroom-Purchased Services                     | \$46                    | \$58                    | \$90                       | \$270                     | \$199                      |
| Total Support Services                           | \$1,448                 | \$1,630                 | \$1,756                    | \$1,737                   | \$1,721                    |
| Support Services-Salaries and Benefits           | \$1,287                 | \$1,431                 | \$1,532                    | \$1,508                   | \$1,525                    |
| Total Administrative Costs                       | \$1,514                 | \$1,554                 | \$1,591                    | \$1,751                   | \$1,494                    |
| Administration Salaries and Benefits             | \$1,290                 | \$1,423                 | \$1,464                    | \$1,541                   | \$1,328                    |
| Total Operations and Maintenance of Plant        | \$1,703                 | \$2,030                 | \$1,932                    | \$2,159                   | \$1,870                    |
| Operations and Maintenance-Salaries and Benefits | \$1,046                 | \$1,083                 | \$1,085                    | \$1,123                   | \$1,112                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$181                   | \$203                   | \$185                      | \$192                     | \$171                      |
| Total Equipment Costs                            | \$23                    | \$44                    | \$0                        | \$47                      | \$0                        |
| Legal Costs                                      | \$10                    | \$13                    | \$14                       | \$15                      | \$13                       |
| Employee Benefits as a percentage of salaries*   | 30.52%                  | 35.18%                  | 36.62%                     | 33.42%                    | 37.28%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Estimated Tax Rates

| Municipality     | Category   | Amount        |
|------------------|--|---------------|
| So Brunswick Twp | (A) General Fund School Levy   | 113,030,359   |
|                  | (D) Total School Levy  | 119,459,077   |
|                  | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 3,835,451,507 |
|                  | (H) Estimated Equalized Valuation (as of 10/01/19)   | 9,710,510,548 |
|                  | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 2.9470        |
|                  | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 3.1146        |
|                  | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.1640        |
|                  | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.2302        |



## Employee Contract List for District

| Name          | Category  | Measure                                 |
|---------------|---|---|
| Blair Eiseman | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | Professional Development                |
|               | Base Annual Salary Amount   | \$102,317                               |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/20                                |
|               | End Date of Contract  | 06/30/21                                |
|               | Contracted Number of Annual Work Days   | 200                                     |
|               | Contracted Number of Annual Vacation Days   | 20                                      |
|               | Contracted Number of Annual Sick Days   | 12                                      |
|               | Contracted Number of Annual Personal Days   | 3                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 0                                       |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$2,344                                 |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$8,350                                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per contractual daily rate           |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name           | Category   | Measure                                 |
|----------------|--|---|
| Blair Eiseman  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1   | None Reported                           |
|                | Additional Comment 2   | None Reported                           |
|                | Additional Comment 3   | None Reported                           |
| Brian Redfield | Job Title  | Coordinator/Director/Manager/Supervisor |
|                | Job Title II   | Min/Grounds Foreman                     |
|                | Base Annual Salary Amount  | \$116,472                               |
|                | Full-Time Equivalent (FTE)   | 1.0                                     |
|                | Shared with Another District?  | N                                       |
|                | Shared County  | None Reported                           |
|                | Shared District  | None Reported                           |
|                | Job Title Other District   | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                | Beginning Date of Contract   | 07/01/20                                |
|                | End Date of Contract   | 06/30/21                                |
|                | Contracted Number of Annual Work Days  | 260                                     |
|                | Contracted Number of Annual Vacation Days  | 20                                      |
|                | Contracted Number of Annual Sick Days  | 12                                      |
|                | Contracted Number of Annual Personal Days  | 3                                       |
|                | Contracted Number of Annual Consulting Days  | 0                                       |
|                | Number of Other Contracted Non-Working Days  | 0                                       |
|                | Description of Other Contracted Non-Working Days   | None Reported                           |

## Employee Contract List for District

| Name                 | Category  | Measure                |
|----------------------|---|------------------------|
| Brian Redfield       | Total Allowances Amount   | \$1,700                |
|                      | Total Bonuses Amount  | \$0                    |
|                      | Total Stipends Amount   | \$0                    |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$731                  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                      | Total Contractual Post-Employment Benefit Amount  | \$11,761               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per Contract        |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                      | Additional Comment 1  | None Reported          |
| Additional Comment 2 | None Reported   |                        |
| Additional Comment 3 | None Reported   |                        |
| David Pawlowski      | Job Title   | Business Administrator |
|                      | Job Title II  | None Reported          |
|                      | Base Annual Salary Amount   | \$176,334              |
|                      | Full-Time Equivalent (FTE)  | 1.0                    |
|                      | Shared with Another District?   | N                      |
|                      | Shared County   | None Reported          |
|                      | Shared District   | None Reported          |

## Employee Contract List for District

| Name            | Category  | Measure                       |
|-----------------|---|-------------------------------|
| David Pawlowski | Job Title Other District  | None Reported                 |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                             |
|                 | Beginning Date of Contract  | 07/01/20                      |
|                 | End Date of Contract  | 06/30/21                      |
|                 | Contracted Number of Annual Work Days   | 260                           |
|                 | Contracted Number of Annual Vacation Days   | 22                            |
|                 | Contracted Number of Annual Sick Days   | 12                            |
|                 | Contracted Number of Annual Personal Days   | 3                             |
|                 | Contracted Number of Annual Consulting Days   | 0                             |
|                 | Number of Other Contracted Non-Working Days   | 0                             |
|                 | Description of Other Contracted Non-Working Days  | None Reported                 |
|                 | Total Allowances Amount   | \$3,700                       |
|                 | Total Bonuses Amount  | \$0                           |
|                 | Total Stipends Amount   | \$0                           |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,600                       |
|                 | Total Contractual Post-Employment Benefit Amount  | \$17,261                      |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract               |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate calculation |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| David Pawlowski  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Elaine McGrath   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Athletic Director                       |
|  | Base Annual Salary Amount   | \$174,418                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/20                                |
|  | End Date of Contract  | 06/30/21                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 22                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$2,344                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$14,892                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | as per contract   |   |

Employee Contract List for District

| Name                 | Category   | Measure                    |
|----------------------|--|----------------------------|
| Elaine McGrath       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per daily contractual rate |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | NA                         |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported              |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                        |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported              |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported              |
|                      | Additional Comment 1   | None Reported              |
|                      | Additional Comment 2   | None Reported              |
| Additional Comment 3 | None Reported  |                            |
| Jennifer Diszler     | Job Title  | Assistant Superintendent   |
|                      | Job Title II   | None Reported              |
|                      | Base Annual Salary Amount  | \$179,600                  |
|                      | Full-Time Equivalent (FTE)   | 1.0                        |
|                      | Shared with Another District?  | N                          |
|                      | Shared County  | None Reported              |
|                      | Shared District  | None Reported              |
|                      | Job Title Other District   | None Reported              |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                          |
|                      | Beginning Date of Contract   | 07/01/20                   |
|                      | End Date of Contract   | 06/30/21                   |
|                      | Contracted Number of Annual Work Days  | 260                        |
|                      | Contracted Number of Annual Vacation Days  | 22                         |
|                      | Contracted Number of Annual Sick Days  | 12                         |

## Employee Contract List for District

| Name             | Category  | Measure                |
|------------------|---|------------------------|
| Jennifer Diszler | Contracted Number of Annual Personal Days   | 3                      |
|                  | Contracted Number of Annual Consulting Days   | 0                      |
|                  | Number of Other Contracted Non-Working Days   | 0                      |
|                  | Description of Other Contracted Non-Working Days  | None Reported          |
|                  | Total Allowances Amount   | \$8,400                |
|                  | Total Bonuses Amount  | \$0                    |
|                  | Total Stipends Amount   | \$0                    |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,600                |
|                  | Total Contractual Post-Employment Benefit Amount  | \$16,923               |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Contractual daily rate |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                  | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                  | Additional Comment 1  | None Reported          |
|                  | Additional Comment 2  | None Reported          |
|                  | Additional Comment 3  | None Reported          |

## Employee Contract List for District

| Name               | Category  | Measure                                 |
|--------------------|---|---|
| Jennifer Osemwegie | Job Title   | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II  | CE                                      |
|                    | Base Annual Salary Amount   | \$139,050                               |
|                    | Full-Time Equivalent (FTE)  | 1.0                                     |
|                    | Shared with Another District?   | N                                       |
|                    | Shared County   | None Reported                           |
|                    | Shared District   | None Reported                           |
|                    | Job Title Other District  | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                    | Beginning Date of Contract  | 07/01/20                                |
|                    | End Date of Contract  | 06/30/21                                |
|                    | Contracted Number of Annual Work Days   | 260                                     |
|                    | Contracted Number of Annual Vacation Days   | 20                                      |
|                    | Contracted Number of Annual Sick Days   | 12                                      |
|                    | Contracted Number of Annual Personal Days   | 3                                       |
|                    | Contracted Number of Annual Consulting Days   | 0                                       |
|                    | Number of Other Contracted Non-Working Days   | 0                                       |
|                    | Description of Other Contracted Non-Working Days  | None Reported                           |
|                    | Total Allowances Amount   | \$2,644                                 |
|                    | Total Bonuses Amount  | \$0                                     |
|                    | Total Stipends Amount   | \$0                                     |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                                   |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                    | Total Contractual Post-Employment Benefit Amount  | \$13,623                                |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate                       |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                                      |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |



Employee Contract List for District

| Name               | Category   | Measure                                 |
|--------------------|--|---|
| Jennifer Osemwegie | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
| Jill Ottingnon     | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | Transportation                          |
|                    | Base Annual Salary Amount  | \$132,355                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
|                    | Job Title Other District   | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                    | Beginning Date of Contract   | 07/01/20                                |
|                    | End Date of Contract   | 06/30/21                                |
|                    | Contracted Number of Annual Work Days  | 260                                     |
|                    | Contracted Number of Annual Vacation Days  | 22                                      |
|                    | Contracted Number of Annual Sick Days  | 12                                      |
|                    | Contracted Number of Annual Personal Days  | 3                                       |
|                    | Contracted Number of Annual Consulting Days  | 0                                       |
|                    | Number of Other Contracted Non-Working Days  | 0                                       |
|                    | Description of Other Contracted Non-Working Days   | None Reported                           |

## Employee Contract List for District

| Name                 | Category  | Measure                |
|----------------------|---|------------------------|
| Jill Ottingnon       | Total Allowances Amount   | \$2,344                |
|                      | Total Bonuses Amount  | \$0                    |
|                      | Total Stipends Amount   | \$0                    |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                      | Total Contractual Post-Employment Benefit Amount  | \$13,073               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Contractual daily rate |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                      | Additional Comment 1  | None Reported          |
| Additional Comment 2 | None Reported   |                        |
| Additional Comment 3 | None Reported   |                        |
| John Piznar          | Job Title   | Information Technology |
|                      | Job Title II  | Info Systems Support   |
|                      | Base Annual Salary Amount   | \$110,733              |
|                      | Full-Time Equivalent (FTE)  | 1.0                    |
|                      | Shared with Another District?   | N                      |
|                      | Shared County   | None Reported          |
|                      | Shared District   | None Reported          |

## Employee Contract List for District

| Name        | Category  | Measure                       |
|-------------|---|-------------------------------|
| John Piznar | Job Title Other District  | None Reported                 |
|             | Member of Collective Bargaining Unit (CBU)?   | N                             |
|             | Beginning Date of Contract  | 07/01/20                      |
|             | End Date of Contract  | 06/30/21                      |
|             | Contracted Number of Annual Work Days   | 260                           |
|             | Contracted Number of Annual Vacation Days   | 17                            |
|             | Contracted Number of Annual Sick Days   | 12                            |
|             | Contracted Number of Annual Personal Days   | 3                             |
|             | Contracted Number of Annual Consulting Days   | 0                             |
|             | Number of Other Contracted Non-Working Days   | 0                             |
|             | Description of Other Contracted Non-Working Days  | None Reported                 |
|             | Total Allowances Amount   | \$2,344                       |
|             | Total Bonuses Amount  | \$0                           |
|             | Total Stipends Amount   | \$0                           |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                         |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|             | Total Contractual Post-Employment Benefit Amount  | \$11,296                      |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract               |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily contractual rate |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                            |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|             | Total Other/In-Kind Remuneration Amount   | \$0                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |

Employee Contract List for District

| Name   | Category  | Measure       |
|--|---|---------------|
| John Piznar  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|  | Additional Comment 1  | None Reported |
|  | Additional Comment 2  | None Reported |
|  | Additional Comment 3  | None Reported |
| Kimberly Ahern   | Job Title   | Accountant    |
|  | Job Title II  | Comptroller   |
|  | Base Annual Salary Amount   | \$113,098     |
|  | Full-Time Equivalent (FTE)  | 1.0           |
|  | Shared with Another District?   | N             |
|  | Shared County   | None Reported |
|  | Shared District   | None Reported |
|  | Job Title Other District  | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?   | N             |
|  | Beginning Date of Contract  | 07/01/20      |
|  | End Date of Contract  | 06/30/21      |
|  | Contracted Number of Annual Work Days   | 260           |
|  | Contracted Number of Annual Vacation Days   | 20            |
|  | Contracted Number of Annual Sick Days   | 12            |
|  | Contracted Number of Annual Personal Days   | 3             |
|  | Contracted Number of Annual Consulting Days   | 0             |
|  | Number of Other Contracted Non-Working Days   | 0             |
|  | Description of Other Contracted Non-Working Days  | None Reported |
|  | Total Allowances Amount   | \$2,200       |
|  | Total Bonuses Amount  | \$0           |
|  | Total Stipends Amount   | \$0           |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732         |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|  | Total Contractual Post-Employment Benefit Amount  | \$11,423      |
| Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract   |               |

Employee Contract List for District

| Name                 | Category   | Measure                       |
|----------------------|--|-------------------------------|
| Kimberly Ahern       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per daily contractual rate |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | NA                            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                 |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                 |
|                      | Additional Comment 1   | None Reported                 |
|                      | Additional Comment 2   | None Reported                 |
| Additional Comment 3 | None Reported  |                               |
| Kimberly Maloy-White | Job Title  | Assistant Superintendent      |
|                      | Job Title II   | Human Resources               |
|                      | Base Annual Salary Amount  | \$179,600                     |
|                      | Full-Time Equivalent (FTE)   | 1.0                           |
|                      | Shared with Another District?  | N                             |
|                      | Shared County  | None Reported                 |
|                      | Shared District  | None Reported                 |
|                      | Job Title Other District   | None Reported                 |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                             |
|                      | Beginning Date of Contract   | 07/01/20                      |
|                      | End Date of Contract   | 06/30/21                      |
|                      | Contracted Number of Annual Work Days  | 260                           |
|                      | Contracted Number of Annual Vacation Days  | 22                            |
|                      | Contracted Number of Annual Sick Days  | 12                            |

Employee Contract List for District

| Name                 | Category  | Measure                       |
|----------------------|---|-------------------------------|
| Kimberly Maloy-White | Contracted Number of Annual Personal Days   | 3                             |
|                      | Contracted Number of Annual Consulting Days   | 0                             |
|                      | Number of Other Contracted Non-Working Days   | 0                             |
|                      | Description of Other Contracted Non-Working Days  | None Reported                 |
|                      | Total Allowances Amount   | \$3,700                       |
|                      | Total Bonuses Amount  | \$0                           |
|                      | Total Stipends Amount   | \$0                           |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,335                       |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                      | Total Contractual Post-Employment Benefit Amount  | \$16,923                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per contract               |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | as per daily contractual rate |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|                      | Additional Comment 1  | None Reported                 |
|                      | Additional Comment 2  | None Reported                 |
|                      | Additional Comment 3  | None Reported                 |

## Employee Contract List for District

| Name             | Category  | Measure                       |
|------------------|---|-------------------------------|
| Kristopher Corso | Job Title   | Information Technology        |
|                  | Job Title II  | Network Admin                 |
|                  | Base Annual Salary Amount   | \$90,389                      |
|                  | Full-Time Equivalent (FTE)  | 1.0                           |
|                  | Shared with Another District?   | N                             |
|                  | Shared County   | None Reported                 |
|                  | Shared District   | None Reported                 |
|                  | Job Title Other District  | None Reported                 |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                             |
|                  | Beginning Date of Contract  | 07/01/20                      |
|                  | End Date of Contract  | 06/30/21                      |
|                  | Contracted Number of Annual Work Days   | 260                           |
|                  | Contracted Number of Annual Vacation Days   | 8                             |
|                  | Contracted Number of Annual Sick Days   | 12                            |
|                  | Contracted Number of Annual Personal Days   | 3                             |
|                  | Contracted Number of Annual Consulting Days   | 0                             |
|                  | Number of Other Contracted Non-Working Days   | 0                             |
|                  | Description of Other Contracted Non-Working Days  | None Reported                 |
|                  | Total Allowances Amount   | \$2,344                       |
|                  | Total Bonuses Amount  | \$0                           |
|                  | Total Stipends Amount   | \$0                           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                  | Total Contractual Post-Employment Benefit Amount  | \$10,407                      |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per contract               |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | as per daily contractual rate |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                            |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |

Employee Contract List for District

| Name   | Category   | Measure                  |
|--|--|--------------------------|
| Kristopher Corso                                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|  | Total Other/In-Kind Remuneration Amount  | \$0                      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|  | Additional Comment 1   | None Reported            |
|  | Additional Comment 2   | None Reported            |
|  | Additional Comment 3   | None Reported            |
| Marcia Garitano                                  | Job Title  | Administrative Assistant |
|  | Job Title II   | Business Assistant       |
|  | Base Annual Salary Amount  | \$82,630                 |
|  | Full-Time Equivalent (FTE)   | 1.0                      |
|  | Shared with Another District?  | N                        |
|  | Shared County  | None Reported            |
|  | Shared District  | None Reported            |
|  | Job Title Other District   | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?  | N                        |
|  | Beginning Date of Contract   | 07/01/20                 |
|  | End Date of Contract   | 06/30/21                 |
|  | Contracted Number of Annual Work Days  | 260                      |
|  | Contracted Number of Annual Vacation Days  | 20                       |
|  | Contracted Number of Annual Sick Days  | 12                       |
|  | Contracted Number of Annual Personal Days  | 3                        |
|  | Contracted Number of Annual Consulting Days  | 0                        |
|  | Number of Other Contracted Non-Working Days  | 0                        |
| Description of Other Contracted Non-Working Days | None Reported  |                          |



Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Marcia Garitano      | Total Allowances Amount   | \$2,000                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                                   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$9,157                                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate                       |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                                      |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Maria Chavkin        | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Fiscal Operations CE                    |
|                      | Base Annual Salary Amount   | \$82,800                                |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

## Employee Contract List for District

| Name          | Category  | Measure           |
|---------------|---|-------------------|
| Maria Chavkin | Job Title Other District  | None Reported     |
|               | Member of Collective Bargaining Unit (CBU)?   | N                 |
|               | Beginning Date of Contract  | 07/01/20          |
|               | End Date of Contract  | 06/30/21          |
|               | Contracted Number of Annual Work Days   | 260               |
|               | Contracted Number of Annual Vacation Days   | 20                |
|               | Contracted Number of Annual Sick Days   | 12                |
|               | Contracted Number of Annual Personal Days   | 3                 |
|               | Contracted Number of Annual Consulting Days   | 0                 |
|               | Number of Other Contracted Non-Working Days   | 0                 |
|               | Description of Other Contracted Non-Working Days  | None Reported     |
|               | Total Allowances Amount   | \$2,000           |
|               | Total Bonuses Amount  | \$0               |
|               | Total Stipends Amount   | \$0               |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|               | Total Contractual Post-Employment Benefit Amount  | \$8,969           |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract   |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|               | Total Other/In-Kind Remuneration Amount   | \$0               |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Maria Chavkin  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Maribeth Edmunds   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Secondary Education                     |
|  | Base Annual Salary Amount   | \$175,238                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/20                                |
|  | End Date of Contract  | 06/30/21                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$2,500                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                                   |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$16,585                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract   |   |

Employee Contract List for District

| Name                 | Category   | Measure                  |
|----------------------|--|--------------------------|
| Maribeth Edmunds     | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per daily rate        |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | NA                       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                      | Additional Comment 1   | None Reported            |
|                      | Additional Comment 2   | None Reported            |
| Additional Comment 3 | None Reported  |                          |
| MaryAnn Murphy       | Job Title  | Administrative Assistant |
|                      | Job Title II   | Super. Assistant         |
|                      | Base Annual Salary Amount  | \$79,567                 |
|                      | Full-Time Equivalent (FTE)   | 1.0                      |
|                      | Shared with Another District?  | N                        |
|                      | Shared County  | None Reported            |
|                      | Shared District  | None Reported            |
|                      | Job Title Other District   | None Reported            |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                      | Beginning Date of Contract   | 07/01/20                 |
|                      | End Date of Contract   | 06/30/21                 |
|                      | Contracted Number of Annual Work Days  | 260                      |
|                      | Contracted Number of Annual Vacation Days  | 20                       |
|                      | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name           | Category  | Measure           |
|----------------|---|-------------------|
| MaryAnn Murphy | Contracted Number of Annual Personal Days   | 3                 |
|                | Contracted Number of Annual Consulting Days   | 0                 |
|                | Number of Other Contracted Non-Working Days   | 0                 |
|                | Description of Other Contracted Non-Working Days  | None Reported     |
|                | Total Allowances Amount   | \$2,000           |
|                | Total Bonuses Amount  | \$0               |
|                | Total Stipends Amount   | \$0               |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|                | Total Contractual Post-Employment Benefit Amount  | \$10,661          |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract   |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|                | Total Other/In-Kind Remuneration Amount   | \$0               |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported     |
|                | Additional Comment 1  | None Reported     |
|                | Additional Comment 2  | None Reported     |
|                | Additional Comment 3  | None Reported     |

## Employee Contract List for District

| Name          | Category  | Measure                |
|---------------|---|------------------------|
| Michael Moore | Job Title   | Information Technology |
|               | Job Title II  | Student Info. Systems  |
|               | Base Annual Salary Amount   | \$82,617               |
|               | Full-Time Equivalent (FTE)  | 1.0                    |
|               | Shared with Another District?   | N                      |
|               | Shared County   | None Reported          |
|               | Shared District   | None Reported          |
|               | Job Title Other District  | None Reported          |
|               | Member of Collective Bargaining Unit (CBU)?   | N                      |
|               | Beginning Date of Contract  | 07/01/20               |
|               | End Date of Contract  | 06/30/21               |
|               | Contracted Number of Annual Work Days   | 260                    |
|               | Contracted Number of Annual Vacation Days   | 17                     |
|               | Contracted Number of Annual Sick Days   | 12                     |
|               | Contracted Number of Annual Personal Days   | 3                      |
|               | Contracted Number of Annual Consulting Days   | 0                      |
|               | Number of Other Contracted Non-Working Days   | 0                      |
|               | Description of Other Contracted Non-Working Days  | None Reported          |
|               | Total Allowances Amount   | \$1,644                |
|               | Total Bonuses Amount  | \$0                    |
|               | Total Stipends Amount   | \$0                    |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|               | Total Contractual Post-Employment Benefit Amount  | \$8,987                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per Contract        |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate      |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |

## Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Michael Moore                                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Raphael Morales                                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Student Services                        |
|  | Base Annual Salary Amount  | \$147,728                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/20                                |
|  | End Date of Contract   | 06/30/21                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 22                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure                |
|----------------------|---|------------------------|
| Raphael Morales      | Total Allowances Amount   | \$2,644                |
|                      | Total Bonuses Amount  | \$0                    |
|                      | Total Stipends Amount   | \$0                    |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                      | Total Contractual Post-Employment Benefit Amount  | \$15,738               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate      |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                      | Additional Comment 1  | None Reported          |
| Additional Comment 2 | None Reported   |                        |
| Additional Comment 3 | None Reported   |                        |
| Reginald Carlson     | Job Title   | Information Technology |
|                      | Job Title II  | Tech Support           |
|                      | Base Annual Salary Amount   | \$101,688              |
|                      | Full-Time Equivalent (FTE)  | 1.0                    |
|                      | Shared with Another District?   | N                      |
|                      | Shared County   | None Reported          |
|                      | Shared District   | None Reported          |



## Employee Contract List for District

| Name             | Category  | Measure           |
|------------------|---|-------------------|
| Reginald Carlson | Job Title Other District  | None Reported     |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                 |
|                  | Beginning Date of Contract  | 07/01/20          |
|                  | End Date of Contract  | 06/30/21          |
|                  | Contracted Number of Annual Work Days   | 260               |
|                  | Contracted Number of Annual Vacation Days   | 15                |
|                  | Contracted Number of Annual Sick Days   | 12                |
|                  | Contracted Number of Annual Personal Days   | 3                 |
|                  | Contracted Number of Annual Consulting Days   | 0                 |
|                  | Number of Other Contracted Non-Working Days   | 0                 |
|                  | Description of Other Contracted Non-Working Days  | None Reported     |
|                  | Total Allowances Amount   | \$1,644           |
|                  | Total Bonuses Amount  | \$0               |
|                  | Total Stipends Amount   | \$0               |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732             |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|                  | Total Contractual Post-Employment Benefit Amount  | \$10,553          |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract   |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|                  | Total Other/In-Kind Remuneration Amount   | \$0               |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |

## Employee Contract List for District

| Name             | Category  | Measure                |
|------------------|---|------------------------|
| Reginald Carlson | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                  | Additional Comment 1  | None Reported          |
|                  | Additional Comment 2  | None Reported          |
|                  | Additional Comment 3  | None Reported          |
| Rubina Nashine   | Job Title   | Information Technology |
|                  | Job Title II  | Programmer             |
|                  | Base Annual Salary Amount   | \$83,061               |
|                  | Full-Time Equivalent (FTE)  | 1.0                    |
|                  | Shared with Another District?   | N                      |
|                  | Shared County   | None Reported          |
|                  | Shared District   | None Reported          |
|                  | Job Title Other District  | None Reported          |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                      |
|                  | Beginning Date of Contract  | 07/01/20               |
|                  | End Date of Contract  | 06/30/21               |
|                  | Contracted Number of Annual Work Days   | 260                    |
|                  | Contracted Number of Annual Vacation Days   | 15                     |
|                  | Contracted Number of Annual Sick Days   | 12                     |
|                  | Contracted Number of Annual Personal Days   | 3                      |
|                  | Contracted Number of Annual Consulting Days   | 0                      |
|                  | Number of Other Contracted Non-Working Days   | 0                      |
|                  | Description of Other Contracted Non-Working Days  | None Reported          |
|                  | Total Allowances Amount   | \$1,644                |
|                  | Total Bonuses Amount  | \$0                    |
|                  | Total Stipends Amount   | \$0                    |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                  | Total Contractual Post-Employment Benefit Amount  | \$9,815                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |

## Employee Contract List for District

| Name                                  | Category   | Measure           |
|---------------------------------------|--|-------------------|
| Rubina Nashine                        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | As per daily rate |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | NA                |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported     |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0               |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported     |
|                                       | Additional Comment 1   | None Reported     |
|                                       | Additional Comment 2   | None Reported     |
|                                       | Additional Comment 3   | None Reported     |
| Scott Feder                           | Job Title  | Superintendent    |
|                                       | Job Title II   | None Reported     |
|                                       | Base Annual Salary Amount  | \$237,510         |
|                                       | Full-Time Equivalent (FTE)   | 1.0               |
|                                       | Shared with Another District?  | N                 |
|                                       | Shared County  | None Reported     |
|                                       | Shared District  | None Reported     |
|                                       | Job Title Other District   | None Reported     |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                 |
|                                       | Beginning Date of Contract   | 07/01/20          |
|                                       | End Date of Contract   | 06/30/21          |
|                                       | Contracted Number of Annual Work Days  | 260               |
|                                       | Contracted Number of Annual Vacation Days  | 22                |
| Contracted Number of Annual Sick Days | 12   |                   |

Employee Contract List for District

| Name        | Category  | Measure           |
|-------------|---|-------------------|
| Scott Feder | Contracted Number of Annual Personal Days   | 3                 |
|             | Contracted Number of Annual Consulting Days   | 0                 |
|             | Number of Other Contracted Non-Working Days   | 0                 |
|             | Description of Other Contracted Non-Working Days  | None Reported     |
|             | Total Allowances Amount   | \$8,400           |
|             | Total Bonuses Amount  | \$0               |
|             | Total Stipends Amount   | \$0               |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|             | Total Contractual Post-Employment Benefit Amount  | \$22,000          |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract   |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|             | Total Other/In-Kind Remuneration Amount   | \$0               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported     |
|             | Additional Comment 1  | None Reported     |
|             | Additional Comment 2  | None Reported     |
|             | Additional Comment 3  | None Reported     |

## Employee Contract List for District

| Name           | Category  | Measure                |
|----------------|---|------------------------|
| Sharon Johnson | Job Title   | Information Technology |
|                | Job Title II  | Tech Director          |
|                | Base Annual Salary Amount   | \$137,374              |
|                | Full-Time Equivalent (FTE)  | 1.0                    |
|                | Shared with Another District?   | N                      |
|                | Shared County   | None Reported          |
|                | Shared District   | None Reported          |
|                | Job Title Other District  | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?   | N                      |
|                | Beginning Date of Contract  | 07/01/20               |
|                | End Date of Contract  | 06/30/21               |
|                | Contracted Number of Annual Work Days   | 260                    |
|                | Contracted Number of Annual Vacation Days   | 22                     |
|                | Contracted Number of Annual Sick Days   | 12                     |
|                | Contracted Number of Annual Personal Days   | 3                      |
|                | Contracted Number of Annual Consulting Days   | 0                      |
|                | Number of Other Contracted Non-Working Days   | 0                      |
|                | Description of Other Contracted Non-Working Days  | None Reported          |
|                | Total Allowances Amount   | \$3,700                |
|                | Total Bonuses Amount  | \$0                    |
|                | Total Stipends Amount   | \$0                    |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                | Total Contractual Post-Employment Benefit Amount  | \$14,046               |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract        |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate      |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |

## Employee Contract List for District

| Name   | Category   | Measure                  |
|--|--|--------------------------|
| Sharon Johnson                                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|  | Total Other/In-Kind Remuneration Amount  | \$0                      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|  | Additional Comment 1   | None Reported            |
|  | Additional Comment 2   | None Reported            |
|  | Additional Comment 3   | None Reported            |
| Suzanne Luck-Born                                | Job Title  | Assistant Superintendent |
|  | Job Title II   | Instruction              |
|  | Base Annual Salary Amount  | \$153,338                |
|  | Full-Time Equivalent (FTE)   | 1.0                      |
|  | Shared with Another District?  | N                        |
|  | Shared County  | None Reported            |
|  | Shared District  | None Reported            |
|  | Job Title Other District   | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?  | N                        |
|  | Beginning Date of Contract   | 07/01/20                 |
|  | End Date of Contract   | 06/30/21                 |
|  | Contracted Number of Annual Work Days  | 260                      |
|  | Contracted Number of Annual Vacation Days  | 22                       |
|  | Contracted Number of Annual Sick Days  | 12                       |
|  | Contracted Number of Annual Personal Days  | 3                        |
|  | Contracted Number of Annual Consulting Days  | 0                        |
| Number of Other Contracted Non-Working Days      | 0  |                          |
| Description of Other Contracted Non-Working Days | None Reported  |                          |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Suzanne Luck-Born    | Total Allowances Amount   | \$2,644                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$732                                   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$14,723                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract                         |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate                       |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                                      |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Todd Amiet           | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Buildings and Grounds                   |
|                      | Base Annual Salary Amount   | \$140,098                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

## Employee Contract List for District

| Name       | Category  | Measure           |
|------------|---|-------------------|
| Todd Amiet | Job Title Other District  | None Reported     |
|            | Member of Collective Bargaining Unit (CBU)?   | N                 |
|            | Beginning Date of Contract  | 07/01/20          |
|            | End Date of Contract  | 06/30/21          |
|            | Contracted Number of Annual Work Days   | 260               |
|            | Contracted Number of Annual Vacation Days   | 22                |
|            | Contracted Number of Annual Sick Days   | 12                |
|            | Contracted Number of Annual Personal Days   | 3                 |
|            | Contracted Number of Annual Consulting Days   | 0                 |
|            | Number of Other Contracted Non-Working Days   | 0                 |
|            | Description of Other Contracted Non-Working Days  | None Reported     |
|            | Total Allowances Amount   | \$2,144           |
|            | Total Bonuses Amount  | \$0               |
|            | Total Stipends Amount   | \$0               |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|            | Total Contractual Post-Employment Benefit Amount  | \$14,046          |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | As per contract   |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | As per daily rate |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | NA                |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|            | Total Other/In-Kind Remuneration Amount   | \$0               |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |



Employee Contract List for District

| Name       | Category  | Measure       |
|------------|---|---------------|
| Todd Amiet | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|            | Additional Comment 1  | None Reported |
|            | Additional Comment 2  | None Reported |
|            | Additional Comment 3  | None Reported |