

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,914.0	1,976.0	1,982.0
On Roll Special Ed Full-Time	335.0	371.0	370.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	2,253.0	2,351.0	2,352.0
In Private School Placements	12.0	12.0	12.0
Sent to Contracted Preschool		28.0	0.0
Sent to Other Districts Regular	0.0	0.0	28.0
Sent to Other Districts Special Ed	15.0	11.0	11.0
Received		4.0	0.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,005,333	16,325,440	16,820,436
	Total Tuition	10-1300	28,722	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	30,000	30,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	488,703	0	0
	Total Revenues from Local Sources		16,522,758	16,355,440	16,850,436
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	502,357
	Extraordinary Aid	10-3131	407,134	0	0
	Categorical Special Education Aid	10-3132	1,910,698	1,910,698	1,910,698
	Equalization Aid	10-3176	10,921,568	12,027,173	14,090,100
	Categorical Security Aid	10-3177	645,142	645,142	645,142
	Other State Aids	10-3XXX	41,300	0	0
	Total Revenues from State Sources		14,428,199	15,085,370	17,148,297
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	103,626	83,554	93,172
	Total Revenues from Federal Sources		103,626	83,554	93,172
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,550,000	1,550,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	129,690	442,933
	Withdrawal from Maintenance Reserve	10-310	0	44,000	61,000
	Actual Revenues (Over)/Under Expenditures		-634,645	0	0
General Fund Revenues	Total Operating Budget		30,419,938	33,248,054	36,145,838
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,078	0	0
	Total Revenues from Local Sources	20-1XXX	12,078	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	659,516	1,308,860	1,601,030
	Other Restricted Entitlements	20-32XX	0	100,000	136,000
	State Grants Through Intermediate Sources	20-3700	179,245	0	0
	Total Revenues from State Sources		838,761	1,408,860	1,737,030

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	733,786	627,000	627,000
	Title II	20-4451-4455	75,703	0	0
	Title III	20-4491-4494	34,874	0	0
	Title IV	20-4471-4474	39,326	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	575,126	541,000	541,000
	Vocational Education	20-4430	17,922	0	0
	Adult Basic Education	20-4440	34,284	35,000	35,000
	Total Revenues from Federal Sources		1,511,021	1,203,000	1,203,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,361,860	2,611,860	2,940,030
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,456,869	1,439,930	1,326,135
	Total Revenues from Local Sources		1,456,869	1,439,930	1,326,135
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	41,445
	Total Local Repayment of Debt		1,456,869	1,439,930	1,367,580
	Actual Revenues (Over)/Under Expenditures		-269	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,456,600	1,439,930	1,367,580
All Fund Revenues	Total Revenues/Sources		34,238,398	37,299,844	40,453,448
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,238,398	37,299,844	40,453,448

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,554,697	8,820,606	9,136,209
	Special Education-Instruction	11-2XX-100-XXX	3,274,936	3,890,222	4,284,198
	Basic Skills/Remedial-Instruction	11-230-100-XXX	466,386	254,146	272,650
	Bilingual Education-Instruction	11-240-100-XXX	387,628	586,382	701,550
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,309	98,011	108,699
	School-Sponsored Athletics-Instruction	11-402-100-XXX	512,832	536,323	566,932
	Instructional Alternative Ed Program	11-423-XXX-XXX	32,335	50,500	39,425
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,232,033	1,267,701	787,684
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,487	29,917	30,772
	Undistributed Expenditures-Health Services	11-000-213-XXX	259,291	304,343	265,674
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	610,372	598,447	578,199
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	394,284	404,718	554,580
	Undistributed Expenditures-Guidance	11-000-218-XXX	641,701	687,658	689,489
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	959,097	963,053	1,190,105
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	160,352	255,166	699,292
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	117,562	125,082	127,175
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,586	30,783	56,360
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	517,212	608,382	602,382
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,477,627	1,481,705	1,449,317
	Undistributed Expenditures-Central Services	11-000-251-XXX	449,910	480,782	497,043
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	186,776	226,999	223,660
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,358,595	3,669,603	4,182,685
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,419,917	1,607,382	1,754,652
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,695,218	5,555,414	6,412,000
	Total Undistributed Expenditures		16,556,020	18,297,135	20,101,069
General Fund Current Expenses	Total General Current Expense		29,861,143	32,533,325	35,210,732

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,982	14,607	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	111,652	259,292	550,385
	Total Capital Outlay		157,634	273,899	550,385
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	401,161	440,830	384,721
	General Fund Grand Total		30,419,938	33,248,054	36,145,838
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,078	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	318,193	646,089	676,218
	Support Services	20-218-200-XXX	290,248	621,722	924,812
	Facility Acquisition and Construction Services	20-218-400-XXX	51,075	41,049	0
	Total Preschool Education Aid	20-218-XXX-XXX	659,516	1,308,860	1,601,030
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,435	17,000	22,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,516	52,000	83,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,384	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,203	31,000	31,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,057	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,650	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	838,761	1,408,860	1,737,030
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	733,786	627,000	627,000
	Title II	20-XXX-XXX-XXX	75,703	0	0
	Title III	20-XXX-XXX-XXX	34,874	0	0
	Title IV	20-XXX-XXX-XXX	39,326	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	575,126	541,000	541,000
	Vocational Education	20-XXX-XXX-XXX	17,922	0	0
	Adult Education	20-XXX-XXX-XXX	34,284	35,000	35,000
	Total Federal Projects	20-XXX-XXX-XXX	1,511,021	1,203,000	1,203,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,361,860	2,611,860	2,940,030

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,456,600	1,439,930	1,367,580
	Total Debt Service Funds		1,456,600	1,439,930	1,367,580
All Fund Expenses	Total Expenditures/Appropriations		34,238,398	37,299,844	40,453,448
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,238,398	37,299,844	40,453,448

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	261,129	461,728	582,038	139,105
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,000	130,000	86,000	25,000
	Legal Reserve	1,230,878	2,289,820	1,299,405	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,291,314	1,616,418	906,833	656,238
	Repayment of Debt	1	270	41,445	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,542	\$12,481	\$13,426	\$13,304	\$14,731
Total Classroom Instruction	\$6,683	\$7,248	\$7,774	\$7,793	\$8,457
Classroom-Salaries and Benefits	\$6,127	\$6,605	\$7,135	\$7,128	\$7,717
Classroom-General Supplies and Textbooks	\$109	\$241	\$171	\$169	\$211
Classroom-Purchased Services	\$448	\$402	\$468	\$496	\$530
Total Support Services	\$1,621	\$1,887	\$2,035	\$1,997	\$2,482
Support Services-Salaries and Benefits	\$1,341	\$1,446	\$1,635	\$1,626	\$1,728
Total Administrative Costs	\$1,391	\$1,458	\$1,530	\$1,516	\$1,532
Administration Salaries and Benefits	\$1,246	\$1,299	\$1,346	\$1,324	\$1,346
Total Operations and Maintenance of Plant	\$1,496	\$1,568	\$1,735	\$1,660	\$1,892
Operations and Maintenance-Salaries and Benefits	\$297	\$286	\$308	\$312	\$333
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$350	\$320	\$352	\$338	\$367
Total Equipment Costs	\$15	\$44	\$18	\$24	\$0
Legal Costs	\$29	\$17	\$23	\$23	\$18
Employee Benefits as a percentage of salaries*	26.58%	27.13%	30.33%	29.84%	33.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Banks	30,000	investment income
765	State of NJ	136,000	Non Public funding

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, liability, workers compensation	0
Municipal/Public Works	Shared Local Agreement to provide security in school buildings	0
	Borough of South River, gasoline, salt and electricity	0
Others	Educational Services Commission / Internet	0
Special Education Services	Educational Services Commission / Professional Services	0
Transportation Services, including Fuel	Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	16,820,436
	(D) Total School Levy	18,146,571
	(B) Estimated Net Taxable Valuation (as of 01/01/20)	1,511,133,400
	(H) Estimated Equalized Valuation (as of 01/01/20)	1,511,133,400
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1131
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2009
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1131
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2009

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$119,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Total Allowances Amount	\$10,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Kokoszka	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$3,400
	Total Contractual Post-Employment Benefit Amount	\$40,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$81,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,200
	Total Bonuses Amount	\$26,185
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported