

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,517.0	3,437.0	3,496.0
On Roll Regular Shared-Time	2.0	3.0	0.0
On Roll Special Ed Full-Time	601.0	602.0	625.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	4,121.0	4,043.0	4,121.0
In Private School Placements	23.0	28.0	26.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	3.0	4.0	7.0
Received	19.0	82.0	18.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,078,788	65,360,364	66,657,571
	Total Tuition	10-1300	112,560	371,400	628,600
	Transportation Fees from Individuals	10-1410	171,743	160,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	751,235	340,000	495,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		65,114,326	66,231,774	67,931,181
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	723,961	723,961
	Extraordinary Aid	10-3131	340,779	350,000	350,000
	Categorical Special Education Aid	10-3132	1,806,940	2,116,013	2,566,453
	Categorical Security Aid	10-3177	159,916	159,916	159,916
	Other State Aids	10-3XXX	92,923	0	0
	Total Revenues from State Sources		3,124,519	3,349,890	3,800,330
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	18,208	0
	Total Revenues from Federal Sources		0	18,208	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	281,199	275,424
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	800,000
	Adjustment for Prior Year Encumbrances		0	551,785	0
	Actual Revenues (Over)/Under Expenditures		1,220,796	0	0
General Fund Revenues	Total Operating Budget		69,459,641	71,432,856	72,806,935
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	369,575	387,209	0
	Total Revenues from Local Sources	20-1XXX	369,575	387,209	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	164,610	175,875	144,300
	Total Revenues from State Sources		164,610	175,875	144,300
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	41,782	33,426	31,280
	Title III	20-4491-4494	8,761	12,930	3,230
	I.D.E.A. Part B (Handicapped)	20-4420-4429	838,277	697,834	674,730
	Superstorm Sandy-FEMA/Other Restricted Recovery Sources	20-4526	12,508	0	0
	Total Revenues from Federal Sources		901,328	744,190	709,240
Special Revenue Fund Revenues	Total Grants and Entitlements		1,435,513	1,307,274	853,540

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	68,990	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,210,325	3,156,995	3,267,966
	Total Revenues from Local Sources		3,210,325	3,156,995	3,267,966
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	211,887	215,364	223,219
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	129,496	48,990
	Total Local Repayment of Debt		3,491,202	3,501,855	3,540,175
	Actual Revenues (Over)/Under Expenditures		-10,022	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,481,180	3,501,855	3,540,175
All Fund Revenues	Total Revenues/Sources		74,376,334	76,241,985	77,200,650
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,376,334	76,241,985	77,200,650

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,138,195	23,063,925	24,316,266
	Special Education-Instruction	11-2XX-100-XXX	5,612,687	5,831,304	6,194,220
	Basic Skills/Remedial-Instruction	11-230-100-XXX	792,122	779,079	735,733
	Bilingual Education-Instruction	11-240-100-XXX	204,512	218,666	218,446
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	451,754	475,270	479,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	818,571	935,933	925,284
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,859,110	2,608,439	2,519,468
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	60,957	63,042	66,479
	Undistributed Expenditures-Health Services	11-000-213-XXX	636,780	690,883	652,064
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	826,652	865,786	893,510
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	881,655	1,016,527	951,208
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,471,917	1,507,312	1,708,400
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,788,178	1,854,498	2,004,954
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	832,220	846,144	918,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	895,731	923,857	878,278
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	734,088	771,694	843,507
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	857,985	1,092,894	1,144,032
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,791,770	2,852,969	2,952,227
	Undistributed Expenditures-Central Services	11-000-251-XXX	919,954	955,964	971,361
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	625,179	782,192	827,392
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,986,681	6,244,708	6,469,959
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,109,660	2,922,172	3,422,878
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,325,884	12,091,829	11,599,533
	Total Undistributed Expenditures		35,604,401	38,090,910	38,824,150
General Fund Current Expenses	Total General Current Expense		65,622,242	69,395,087	71,693,869

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	448,810	703,760	520,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,194,767	1,105,218	392,459
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		3,643,577	1,808,988	912,469
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	161,065	19,586	20,148
	Total Summer School	13-422-X00-XXX	161,065	19,586	20,148
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	174,900	180,449
	Total Other Special Schools	13-4XX-X00-XXX	0	174,900	180,449
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	161,065	194,486	200,597
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,757	34,295	0
	General Fund Grand Total		69,459,641	71,432,856	72,806,935
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	369,575	387,209	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,232	17,301	13,900
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,460	22,251	7,100
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,082	80,289	48,800
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,913	38,520	25,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,692	7,878	9,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	46,432	9,636	39,500
	Other	20-XXX-XXX-XXX	799	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	164,610	175,875	144,300
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	41,782	33,426	31,280
	Title III	20-XXX-XXX-XXX	8,761	12,930	3,230
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	838,277	697,834	674,730
	Other	20-XXX-XXX-XXX	12,508	0	0
	Total Federal Projects	20-XXX-XXX-XXX	901,328	744,190	709,240
Special Revenue Fund Expenses	Total Special Revenue Funds		1,435,513	1,307,274	853,540

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,481,180	3,501,855	3,540,175
	Total Debt Service Funds		3,481,180	3,501,855	3,540,175
All Fund Expenses	Total Expenditures/Appropriations		74,376,334	76,241,985	77,200,650
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,376,334	76,241,985	77,200,650

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,534,280	2,540,000	1,604,510	804,520
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	561,732	556,623	275,424	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,450,529	1,482,116	1,417,616	1,417,616
	Repayment of Debt	168,464	178,486	48,990	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,903	\$14,751	\$15,282	\$15,804	\$15,955
Total Classroom Instruction	\$8,136	\$8,726	\$8,971	\$9,274	\$9,412
Classroom-Salaries and Benefits	\$7,759	\$8,300	\$8,451	\$8,734	\$8,894
Classroom-General Supplies and Textbooks	\$293	\$335	\$402	\$418	\$397
Classroom-Purchased Services	\$84	\$90	\$118	\$122	\$121
Total Support Services	\$2,285	\$2,451	\$2,548	\$2,634	\$2,651
Support Services-Salaries and Benefits	\$2,102	\$2,270	\$2,344	\$2,422	\$2,437
Total Administrative Costs	\$1,576	\$1,559	\$1,671	\$1,728	\$1,728
Administration Salaries and Benefits	\$1,408	\$1,416	\$1,447	\$1,495	\$1,487
Total Operations and Maintenance of Plant	\$1,547	\$1,639	\$1,683	\$1,744	\$1,756
Operations and Maintenance-Salaries and Benefits	\$821	\$875	\$895	\$924	\$930
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$349	\$365	\$395	\$410	\$396
Total Equipment Costs	\$73	\$109	\$59	\$174	\$126
Legal Costs	\$46	\$32	\$56	\$58	\$57
Employee Benefits as a percentage of salaries*	24.68%	26.41%	27.36%	27.36%	24.97%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Added a third section of parent paid full day kindergarten	145,000	20 students at \$7,250 each
	Out of district students at CHS	36,000	2 parent paid out of district students
150	Caldwell / West Caldwell	41,000	Received student
240	Subscription Bus Fees	10,000	Anticipate less riders
300	Bank Interest	100,000	Increase interest income paid by Investors Bank
440	State Aid	450,000	Additional State Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Chatham borough DPW.	0
Purchasing	District uses ACES to purchase gas and electric.	0
	District uses numerous purchasing cooperatives for goods, materials, services and supplies.	0
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for staff development and transportation	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Chatham Township	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	27,187,504
	(D) Total School Levy	28,531,661
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,097,048,337
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,607,371,212
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2965
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3606
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0427
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0943
Chatham Township	(A) General Fund School Levy	38,821,464
	(D) Total School Levy	40,745,273
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,227,080,772
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,645,377,942
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2030
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2626
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0650
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1177

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$119,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$238,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,994
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Vincent D'Elia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper Major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years

Employee Contract List for District

Name	Category	Measure
Gasper Major	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Abdelamlak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
John Abdelamlak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. B & G
	Base Annual Salary Amount	\$116,814
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Chase	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible not in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,994
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatiana Gilbert	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years

Employee Contract List for District

Name	Category	Measure
Tatiana Gilbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported