

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,416.0	1,397.0	1,554.0
On Roll Special Ed Full-Time	201.0	227.0	251.0
On Roll Subtotal	1,617.0	1,624.0	1,805.0
In Private School Placements	1.0	2.0	0.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	3.0	1.0	1.0
Received	5.0	5.0	81.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,455,831	12,704,948	12,959,047
	Total Tuition	10-1300	121,725	75,000	1,009,476
	Unrestricted Miscellaneous Revenues	10-1XXX	131,933	42,742	258,724
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	475	300	300
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	0	0	2,700
	Total Revenues from Local Sources			12,710,014	12,823,040
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	609,703	609,703	455,560
	Categorical Special Education Aid	10-3132	994,903	994,903	994,903
	Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
	Categorical Security Aid	10-3177	381,470	381,470	381,470
	Adjustment Aid	10-3178	984,776	841,256	513,250
	Other State Aids	10-3XXX	4,640	0	0
	Total Revenues from State Sources			10,009,893	9,861,733
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,713	65,723	70,750
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	7,662	0	0
	Total Revenues from Federal Sources		81,375	65,723	70,750
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	995,072	1,568,628
	Transfers from Other Funds	10-5200	89	0	0
	Actual Revenues (Over)/Under Expenditures		-1,123,094	0	0
General Fund Revenues	Total Operating Budget		21,678,277	23,745,568	25,249,259
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,774	0	0
	Total Revenues from Local Sources	20-1XXX	21,774	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	783,704	783,705
	Preschool Education Aid	20-3218	3,765,625	4,320,992	4,474,400
	State Grants Through Intermediate Sources	20-3700	4,000	0	0
	Total Revenues from State Sources		3,769,625	5,104,696	5,258,105

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	334,529	403,021	342,568
	Title II	20-4451-4455	47,102	69,432	59,017
	Title III	20-4491-4494	11,757	0	0
	Title IV	20-4471-4474	20,093	19,518	16,590
	I.D.E.A. Part B (Handicapped)	20-4420-4429	422,650	434,826	369,602
	Other	20-4XXX	462,942	513,000	436,050
	Total Revenues from Federal Sources		1,299,073	1,439,797	1,223,827
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	61,880	0	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	75,378	127,840
Special Revenue Fund Revenues	Total Grants and Entitlements		5,152,352	6,619,871	6,609,772
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,097,351	1,121,753	1,121,964
	Total Revenues from Local Sources		1,097,351	1,121,753	1,121,964
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	640,348	640,456	639,136
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	991	0
	Total Local Repayment of Debt		1,737,699	1,763,200	1,761,100
	Actual Revenues (Over)/Under Expenditures		27,476	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,765,175	1,763,200	1,761,100
All Fund Revenues	Total Revenues/Sources		28,595,804	32,128,639	33,620,131
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	61,880	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	75,378	127,840
	Total Revenues/Sources Net of Transfers		28,533,924	32,053,261	33,492,291

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,665,141	6,091,420	6,186,004
	Special Education-Instruction	11-2XX-100-XXX	2,577,598	2,807,585	3,238,751
	Basic Skills/Remedial-Instruction	11-230-100-XXX	596,489	638,746	683,771
	Bilingual Education-Instruction	11-240-100-XXX	59,601	65,479	67,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,600	11,081	12,600
	Summer School	11-422-XXX-XXX	105,312	124,519	130,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	24,299	35,789	58,699
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	168,638	253,936	290,600
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,540	70,456	96,780
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,815	216,000	242,399
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	517,845	511,993	566,558
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	6,321	14,400	16,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,662	103,713	111,137
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	602,559	567,960	690,678
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	615,228	724,742	804,306
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,371	123,890	182,907
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,433	41,457	43,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	592,258	678,209	675,414
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	573,562	582,386	551,010
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,277	395,024	428,406
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	169,302	185,898	174,316
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,689,584	2,030,279	2,095,733
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,509,206	1,594,768	1,654,146
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,059,845	5,662,500	6,054,884
	Total Undistributed Expenditures			12,289,446	13,757,611
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		21,330,486	23,532,280	25,056,093

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	248,229	60,815	38,252
	Facilities Acquisition and Construction Services	12-000-400-XXX	99,562	152,173	154,614
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		347,791	213,288	193,166
General Fund Expenses and Transfers	General Fund Grand Total		21,678,277	23,745,568	25,249,259
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,774	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,808,704	2,121,619	2,218,581
	Support Services	20-218-200-XXX	1,994,439	2,916,688	2,907,364
	Facility Acquisition and Construction Services	20-218-400-XXX	24,362	141,767	260,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,827,505	5,180,074	5,385,945
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	4,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,831,505	5,180,074	5,385,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	334,529	403,021	342,568
	Title II	20-XXX-XXX-XXX	47,102	69,432	59,017
	Title III	20-XXX-XXX-XXX	11,757	0	0
	Title IV	20-XXX-XXX-XXX	20,093	19,518	16,590
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	422,650	434,826	369,602
	Other	20-XXX-XXX-XXX	462,942	513,000	436,050
	Total Federal Projects	20-XXX-XXX-XXX	1,299,073	1,439,797	1,223,827
Special Revenue Fund Expenses	Total Special Revenue Funds		5,152,352	6,619,871	6,609,772
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,765,175	1,763,200	1,761,100
	Total Debt Service Funds		1,765,175	1,763,200	1,761,100
All Fund Expenses	Total Expenditures/Appropriations		28,595,804	32,128,639	33,620,131
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	61,880	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	75,378	127,840
	Total Expenditures Net of Transfers		28,533,924	32,053,261	33,492,291

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	608,692	808,992	809,292	809,592
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	66,500	166,550	166,600	166,650
	Legal Reserve	1,411,306	2,119,439	1,220,630	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	565,403	919,172	822,909	474,911
	Repayment of Debt	28,467	991	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,303	\$14,401	\$16,281	\$16,388	\$15,557
Total Classroom Instruction	\$9,062	\$9,226	\$10,403	\$10,253	\$9,782
Classroom-Salaries and Benefits	\$8,769	\$8,884	\$10,040	\$9,793	\$9,562
Classroom-General Supplies and Textbooks	\$149	\$247	\$249	\$332	\$205
Classroom-Purchased Services	\$144	\$95	\$114	\$128	\$15
Total Support Services	\$2,564	\$2,473	\$2,965	\$3,096	\$2,994
Support Services-Salaries and Benefits	\$2,254	\$2,160	\$2,510	\$2,657	\$2,546
Total Administrative Costs	\$1,411	\$1,374	\$1,417	\$1,486	\$1,348
Administration Salaries and Benefits	\$1,096	\$1,091	\$1,082	\$1,169	\$1,085
Total Operations and Maintenance of Plant	\$1,231	\$1,294	\$1,460	\$1,521	\$1,415
Operations and Maintenance-Salaries and Benefits	\$728	\$848	\$891	\$893	\$841
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$11	\$11	\$10	\$10
Total Equipment Costs	\$103	\$168	\$93	\$125	\$165
Legal Costs	\$59	\$49	\$37	\$37	\$34
Employee Benefits as a percentage of salaries*	43.13%	42.60%	47.46%	44.05%	43.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Asst Business Administrator	25,000
Food Services	Shared Food Services Director	0
Purchasing	Co-Ops for MOESC, Manchester SD, Hunterdon ESC	0
Special Education Services	Shared Director Special Servcies	75,000
Staffing - Other	Physical Therapy and COTA	0
Superintendent and Assistant Sup.	Shared Super	0
Technology Services	Shared IT Services	0
Transportation Services, including Fuel	Shared Transportation Coordinator	15,000



**Estimated Tax Rates**

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	12,959,047
	(D) Total School Levy	14,081,011
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,327,945,017
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,454,602,506
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5567
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6049
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5279
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5737

Employee Contract List for District

Name	Category	Measure
Berenato John	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$117,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Professional Development
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,747
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Berenato John	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,664
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brown Nicholas	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brown Nicholas	Total Allowances Amount	\$2,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cole Seth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cole Seth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$901
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,667
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cole Seth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fontana Michelle	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$88,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Physical Therapist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,578	
Contractual Post-Employment Benefit Description of Payout of Sick days	unused @ per diem rate	

Employee Contract List for District

Name	Category	Measure
Fontana Michelle	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gunsten Meghan	Job Title	Other
	Job Title II	Behavior Specialist
	Base Annual Salary Amount	\$75,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gunsten Meghan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Lichtenwalner Erin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Director of Special Servi
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,191
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lichtenwalner Erin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,917
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCooley Melissa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
McCooley Melissa	Total Allowances Amount	\$5,376
	Total Bonuses Amount	\$22,117
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,113
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A (15,000)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosenberg Madge	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105

Employee Contract List for District

Name	Category	Measure
Rosenberg Madge	Job Title Other District	Administrative Asst
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,375
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,786
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,456
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rosenberg Madge	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Truzzolino Jacqueline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Elementary Education
	Base Annual Salary Amount	\$119,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,278
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A	

Employee Contract List for District

Name	Category	Measure
Truzzolino Jacqueline	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,498
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Yates Jonathan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Asst Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Yates Jonathan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,046
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$27,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,877
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported