### Passaic Passaic County Vocational Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,292.0	3,554.0	3,771.0
On Roll Special Ed Full-Time	442.0	446.0	435.0
On Roll Subtotal	3,734.0	4,000.0	4,206.0
In Post-Secondary Full Time	28.0	27.0	30.0
In Post-Secondary Part Time	118.0	178.0	120.0

### Passaic Passaic County Vocational Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
	County Tax Levy	10-1210	7,044,585	7,044,585	7,044,585
	Tuition from Local Education Authorities	10-1310	44,399,647	47,763,337	48,042,854
	Other Tuition	10-1320-1340	531,519	498,263	516,360
	Rents and Royalties	10-1910	133,825	0	0
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	585,843	461,155	571,818
	Adult Education Testing Center Fees	10-1991	2,318	124,380	112,380
	Interest Earned on Maintenance Reserve	10-1XXX	3,543	4,000	4,520
	Interest Earned on Capital Reserve Funds	10-1XXX	8,098	7,636	8,000
	Total Revenues from Local Sources		52,709,378	55,903,356	56,300,517
	Categorical Special Education Aid	10-3132	3,008,269	3,008,269	3,008,269
Conoral Fund Devenues from State Sources	Equalization Aid	10-3176	22,092,947	25,578,562	31,778,029
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	1,332,417	1,332,417	1,332,417
	Total Revenues from State Sources		26,433,633	29,919,248	36,118,715
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	81,337	39,555	37,220
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		81,337	39,555	37,220
	Budgeted Fund Balance-Operating Budget	10-303	4,690,000	4,500,000	4,310,000
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	782,000	0	0
General Fund Revenues nom Other Sources	Adjustment for Prior Year Encumbrances		0	843,834	0
	Actual Revenues (Over)/Under Expenditures		-5,445,534	0	0
General Fund Revenues	Total Operating Budget		79,250,814	91,205,993	96,766,452
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,681	0	0
Special Revenue Fund Revenues IIOIII Local Sources	Total Revenues from Local Sources	20-1XXX	25,681	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	188,712	768,527	124,530
Special Revenue Fund Revenues Iron State Sources	Total Revenues from State Sources		188,712	768,527	124,530
	Title I	20-4411-4416	1,978,563	2,000,204	1,700,073
	Title II	20-4451-4455	208,525	160,000	136,000
Special Revenue Fund Revenues from Federal Sources	Title III	20-4491-4494	2,177	1,809	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	789,162	711,045	655,388
	Vocational Education	20-4430	858,387	867,315	855,517

### Passaic Passaic County Vocational Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Adult Basic Education	20-4440	162,000	157,000	133,450
Special Revenue Fund Revenues IIOIII Federal Sources	Total Revenues from Federal Sources		3,998,814	3,897,373	3,480,428
Special Revenue Fund Revenues	Total Grants and Entitlements		4,213,207	4,665,900	3,604,958
All Fund Revenues	Total Revenues/Sources		83,464,021	95,871,893	100,371,410
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		83,464,021	95,871,893	100,371,410

# Passaic Passaic County Vocational Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	15,518,308	18,003,907	19,931,040
	Special Education-Instruction	11-2XX-100-XXX	3,309,576	3,610,391	3,709,715
	Basic Skills/Remedial-Instruction	11-230-100-XXX	312,445	446,938	498,241
	Bilingual Education-Instruction	11-240-100-XXX	84,813	160,054	92,475
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	12,255,117	13,749,590	14,977,621
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	795,051	927,157	896,337
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,627,859	1,790,600	1,896,924
	Other Instructional Programs-Instruction	11-4XX-100-XXX	107,231	70,806	124,981
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	981,192	1,091,409	1,109,861
	Undistributed Expenditures-Health Services	11-000-213-XXX	705,161	793,562	843,833
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,149,827	3,643,033	3,994,940
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,443,140	1,490,500	1,526,497
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,191,467	2,677,836	3,108,526
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,531,626	2,729,616	3,101,771
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,349	52,450	60,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,728,958	1,826,589	2,063,494
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,978,461	2,354,753	2,498,421
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,909,485	1,971,009	2,242,744
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	122,725	200,952	205,999
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,909,237	9,610,248	9,961,756
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,164,150	2,471,625	2,416,379
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,426,420	15,488,156	15,538,773
	Undistributed Expenditures-Food Services	11-000-310-930	329,486	0	0
	Total Undistributed Expenditures		40,603,684	46,401,738	48,673,694
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	4,520
General Fund Current Expenses	Total General Current Expense		74,614,084	85,165,181	90,805,548

# Passaic Passaic County Vocational Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
	Equipment	12-XXX-XXX-730	2,525,337	1,602,588	1,338,721
Comital Outlow	Facilities Acquisition and Construction Services	12-000-400-XXX	846,947	3,051,558	3,278,499
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	7,636	8,000
	Total Capital Outlay		3,372,284	4,661,782	4,625,220
	Summer School-Instruction	13-422-100-XXX	14,051	21,500	19,830
Special School Expenses for Summer School	Summer School-Support Services	13-422-200-XXX	37,252	56,400	53,000
	Total Summer School	13-422-X00-XXX	51,303	77,900	72,830
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	337	350	300
Special School Expenses for Evening/Addit/Post-Grad	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	337	350	300
	Adult Education-Local-Instruction	13-602-100-XXX	1,392	6,397	13,341
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	41,207	52,904	48,089
	Total Adult Education-Local	13-602-X00-XXX	42,599	59,301	61,430
	Vocational Evening-Local-Instruction	13-629-100-XXX	89,219	77,361	83,800
Special School Expenses for Vocational Evening	Vocational Evening-Local-Support Services	13-629-200-XXX	26,987	43,052	48,845
	Total Vocational Evening-Local	13-629-X00-XXX	116,206	120,413	132,645
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	106,751	124,380	112,380
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,264,446	1,379,030	1,335,684
General Fund Expenses and Transfers	General Fund Grand Total		79,250,814	91,205,993	96,766,452
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,681	0	0
Chariel Davenus Fund Fundance for Other State Projects	Vocational Education	20-XXX-XXX-XXX	80,335	126,506	107,530
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	108,377	642,021	17,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	188,712	768,527	124,530
	Title I	20-XXX-XXX-XXX	1,978,563	2,000,204	1,700,073
	Title II	20-XXX-XXX-XXX	208,525	160,000	136,000
	Title III	20-XXX-XXX-XXX	2,177	1,809	0
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	789,162	711,045	655,388
	Vocational Education	20-XXX-XXX-XXX	858,387	867,315	855,517
	Adult Education	20-XXX-XXX-XXX	162,000	157,000	133,450
	Total Federal Projects	20-XXX-XXX-XXX	3,998,814	3,897,373	3,480,428

# Passaic Passaic County Vocational Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		4,213,207	4,665,900	3,604,958
All Fund Expenses	Total Expenditures/Appropriations		83,464,021	95,871,893	100,371,410
Expenses Net of Transfers	Total Expenditures Net of Transfers		83,464,021	95,871,893	100,371,410

# Passaic Passaic County Vocational Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
	Capital Reserve	1,509,267	735,365	743,001	751,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	403,543	407,543	412,063
Destricted for Conseq Operation Dudget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
	General Operating Budget	8,823,513	8,817,432	8,283,516	3,973,516
Unrestricted	Repayment of Debt		0		

Passaic Passaic County Vocational

### **Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,144	\$19,802	\$20,391	\$20,332	\$20,796
Total Classroom Instruction	\$10,398	\$10,689	\$11,237	\$11,157	\$11,439
Classroom-Salaries and Benefits	\$9,721	\$9,973	\$10,363	\$10,256	\$10,341
Classroom-General Supplies and Textbooks	\$420	\$481	\$548	\$567	\$724
Classroom-Purchased Services	\$257	\$235	\$326	\$334	\$374
Total Support Services	\$3,693	\$3,729	\$3,928	\$3,859	\$4,014
Support Services-Salaries and Benefits	\$3,264	\$3,267	\$3,422	\$3,344	\$3,495
Total Administrative Costs	\$1,678	\$1,849	\$1,701	\$1,886	\$1,977
Administration Salaries and Benefits	\$1,399	\$1,477	\$1,402	\$1,544	\$1,647
Total Operations and Maintenance of Plant	\$2,545	\$2,670	\$2,722	\$2,630	\$2,584
Operations and Maintenance-Salaries and Benefits	\$1,251	\$1,311	\$1,433	\$1,332	\$1,263
Board Contribution to Food Services	\$0	\$89	\$0	\$0	\$0
Total Extracurricular Costs	\$812	\$761	\$783	\$781	\$763
Total Equipment Costs	\$183	\$681	\$158	\$389	\$312
Legal Costs	\$53	\$70	\$47	\$48	\$32
Employee Benefits as a percentage of salaries*	24.70%	25.77%	29.10%	28.66%	26.70%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

### Passaic Passaic County Vocational Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED WITH NORTHERN REGION ESC	0
Others	ATHLETIC FIELDS, CAFETERIA, AUDITORIUM AND GYMS ARE USED BY THE PASSAIC COUNTY FIRE & POLICE ACADEMIES AND OTHER ORGANIZATIONS	0
Purchasing	ED-DATA, ESC OF NJ, COUNTY OF PASSAIC	0
Superintendent and Assistant Sup.	SHARED WITH NORTHERN REGION ESC	0
Technology Services	SHARED WITH NORTHERN REGION ESC	0

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL LEAD PERSON
	Base Annual Salary Amount	\$84,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
CHARLES RICHARDSON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
CHARLES RICHARDSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMPTROLLER
	Base Annual Salary Amount	\$175,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	COMPTROLLER
CHRISTINE KAHWATY	Member of Collective Bargaining Unit (CBU)?	N
CHRISTINE NAHWATT	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Name	Category	Measure
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
CHRISTINE KAHWATY	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
CHRISTINE RAHWATT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	SYSTEMS ADMIN
	Base Annual Salary Amount	\$87,533
DELSHAWN COLCLOUGHLY	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
DELSHAWN COLCLOUGHLY	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
DELSHAWN COLCLOUGHLY	Additional Comment 1	None Reported
DELONAVIN COLCLOUGHLY	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$324,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
DIANA LOBOSCO	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$18,310
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$203,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
DIANA LOBOSCO	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICES NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
DIANE WOLCUT	Shared District	None Reported
DIANE WRIGHT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$11,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
DIANE WOLLT	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
DIANE WRIGHT	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	AUDIO VISUAL TV/MEDIA
	Base Annual Salary Amount	\$79,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
EDWARD DOMBROSKI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
EDWARD DOMBROSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	31
	Shared District	3975
	Job Title Other District	ACCOUNTANT
ELIZABETH MEIER	Member of Collective Bargaining Unit (CBU)?	N
ELIZADETTTWIETER	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
ELIZABETH MEIER	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
ELIZADE I N IVIEIEK	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	SYSTEMS ADMINISTRATOR
	Base Annual Salary Amount	\$75,175
JAVIER ARTIGA	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$2,618
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
JAVIER ARTIGA	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
JAVIER ARTIGA	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STEM
	Base Annual Salary Amount	\$185,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
JAVIER RABELO	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$6,798
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
JAVIER RABELO	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
JOAQUIM JOHNSON	Shared District	None Reported
JOAQUINI JOHNSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
JOAQUIM JOHNSON	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
JOAQUINI JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
JOHN MAIELLO	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$4,421
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
JOHN MAIELLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FOOD SERVICE DIRECTOR
	Base Annual Salary Amount	\$182,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
JOHN NUZZO	Member of Collective Bargaining Unit (CBU)?	N
JOHN NUZZO	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	

Name	Category	Measure
	Total Allowances Amount	\$733
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$102,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
IOLINI NIL 1770	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
JOHN NUZZO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$(
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EVENING-CUSTODIA
JOSEPH DELANEY	Base Annual Salary Amount	\$85,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
JOSEPH DELANEY	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
JOSEPH DELANEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
JOSEPH DELANET	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	SENIOR SYSTEMS ADMIN
	Base Annual Salary Amount	\$113,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
KEVIN KENSICKI	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
KEVIN KENSICKI	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF OF SECURITY
	Base Annual Salary Amount	\$91,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
LARRY GALLAGHER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,238
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
LARRY GALLAGHER	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
LARKT GALLAGHER	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM
	Base Annual Salary Amount	\$168,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
LEONARD SZCZAWINSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$8,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
LEONARD SZCZAWINSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
MAE REMER	Member of Collective Bargaining Unit (CBU)?	N
IVIAE REIVIER	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Name	Category	Measure
	Total Allowances Amount	\$1,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$115,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
MAE REMER	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
WAE REWER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EVENING CUST/TRANSF
	Base Annual Salary Amount	\$85,183
MANAF STAS	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
MANAF STAS	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
MANAF STAS	Additional Comment 1	None Reported
IVIANAF STAS	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$79,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
MARINELLY TAVAREZ	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$1,557
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,043
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
MARINELLY TAVAREZ	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
MICHAEL DADENT	Shared District	None Reported
MICHAEL PARENT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,332
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
MICHAEL DADENT	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
MICHAEL PARENT	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL LEAD PERSON
	Base Annual Salary Amount	\$100,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
RICHARD FAULKNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
RICHARD FAULKNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$243,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	31
	Shared District	3975
	Job Title Other District	BUSINESS ADMIN/BD SEC
DICLIADD CICLIO	Member of Collective Bargaining Unit (CBU)?	N
RICHARD GIGLIO	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Name	Category	Measure
	Total Allowances Amount	\$9,123
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
RICHARD GIGLIO	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
RICHARD GIGLIO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	CHIEF INFORMATION OFFICE
	Base Annual Salary Amount	\$187,025
ROBERTO RUBINO	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975

Name	Category	Measure
	Job Title Other District	CHIEF INFORMATION OFFICER
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$5,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
ROBERTO RUBINO	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
ROBERTO RUBINO	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
ROBERTO ROBINO	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUP OF BLD & GROUN
	Base Annual Salary Amount	\$153,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
SALVATORE ANTONIELLO	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
SALVATORE ANTONIELLO	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNICATIONS/SP PROJ
	Base Annual Salary Amount	\$135,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
CANDDA MOODO	Shared District	None Reported
SANDRA WOODS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$1,459
	Total Bonuses Amount	\$
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$85,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOL
CANDDA WOODC	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
SANDRA WOODS	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	CONF ASST TO BA/HR
	Base Annual Salary Amount	\$128,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	PAYROLL COORDINATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
TONDA CARTER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,402
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
TONDA CARTER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE - NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	EX CONF SEC TO ASST SUPER
	Base Annual Salary Amount	\$80,122
	Full-Time Equivalent (FTE)	1.
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
VEDA CIDUM	Member of Collective Bargaining Unit (CBU)?	1
VERA GIBLIN	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	1:
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOU
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
VERA GIBLIN	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
VERA GIDLIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
WILLIAM VACCA	Base Annual Salary Amount	\$83,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$16,224
WILLIAM VACCA	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOU
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
WILLIAM VACCA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YESENIA BERTA	Job Title	Administrative Assistant
	Job Title II	TO CSA
	Base Annual Salary Amount	\$81,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Name	Category	Measure
YESENIA BERTA	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported