

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,754.0	2,798.0	2,849.0
On Roll Regular Shared-Time	9.0	12.0	12.0
On Roll Special Ed Full-Time	595.0	595.0	599.0
On Roll Special Ed Shared-Time	3.0	4.0	4.0
On Roll Subtotal	3,361.0	3,409.0	3,464.0
In Private School Placements	31.0	30.0	31.0
Sent to Contracted Preschool	104.0	105.0	0.0
Sent to Other Districts Regular	0.0	1.0	106.0
Sent to Other Districts Special Ed	33.0	30.0	31.0
In State Facilities		2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,838,998	31,455,778	31,455,778
	Unrestricted Miscellaneous Revenues	10-1XXX	285,438	60,000	80,450
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	0
	Total Revenues from Local Sources		31,124,436	31,516,278	31,536,228
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,548	314,548	314,548
	Extraordinary Aid	10-3131	426,179	0	0
	Categorical Special Education Aid	10-3132	2,219,988	2,219,988	2,219,988
	Equalization Aid	10-3176	23,222,814	25,926,838	30,643,113
	Categorical Security Aid	10-3177	1,337,265	1,337,265	1,337,265
	Total Revenues from State Sources		27,520,794	29,798,639	34,514,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	109,096	96,326
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	115,154	0	0
	Total Revenues from Federal Sources		115,154	109,096	96,326
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,400,000	2,300,000
	Adjustment for Prior Year Encumbrances		0	1,094,191	0
	Actual Revenues (Over)/Under Expenditures		-865,395	0	0
General Fund Revenues	Total Operating Budget		57,894,989	64,918,204	68,447,468
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	186	0	0
	Total Revenues from Local Sources	20-1XXX	186	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	501,817	0	0
	Preschool Education Aid	20-3218	2,248,548	2,640,225	2,780,535
	Other Restricted Entitlements	20-32XX	25,600	37,230	49,196
	Total Revenues from State Sources		2,775,965	2,677,455	2,829,731
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	759,395	769,965	673,183
	Title II	20-4451-4455	102,230	117,750	102,774
	Title III	20-4491-4494	68,256	91,927	96,611
	Title IV	20-4471-4474	40,434	42,628	41,392
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,007,271	875,012	877,729
	Vocational Education	20-4430	18,243	28,766	29,187

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,995,829	1,926,048	1,820,876
Special Revenue Fund Revenues	Total Grants and Entitlements		4,771,980	4,603,503	4,650,607
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,031,040	1,133,547	1,133,648
	Other Miscellaneous	40-1XXX	7,824	0	0
	Miscellaneous	40-1XXX	7,824	0	0
	Total Revenues from Local Sources		1,038,864	1,133,547	1,133,648
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,729	11,552
	Total Local Repayment of Debt		1,038,864	1,137,276	1,145,200
	Actual Revenues (Over)/Under Expenditures		104,661	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,143,525	1,137,276	1,145,200
All Fund Revenues	Total Revenues/Sources		63,810,494	70,658,983	74,243,275
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,810,494	70,658,983	74,243,275

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,953,704	18,254,113	18,790,300
	Special Education-Instruction	11-2XX-100-XXX	4,179,284	4,307,895	4,404,659
	Basic Skills/Remedial-Instruction	11-230-100-XXX	851,058	895,420	943,550
	Bilingual Education-Instruction	11-240-100-XXX	669,802	789,632	1,123,230
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	269,829	270,620	296,557
	School-Sponsored Athletics-Instruction	11-402-100-XXX	598,076	675,133	655,397
	Summer School	11-422-XXX-XXX	154,648	150,000	150,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	69,399	155,000	125,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,767,225	3,767,000	4,012,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,536	81,546	81,617
	Undistributed Expenditures-Health Services	11-000-213-XXX	644,252	852,901	796,505
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	469,313	625,201	663,147
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	172,868	60,426	50,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,037,270	1,064,056	1,039,685
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,512,192	1,678,831	1,565,061
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,149,419	1,224,158	1,334,485
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	695,977	876,179	875,578
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,439	120,799	105,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,360,327	1,027,186	1,068,609
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,503,309	2,602,765	2,560,016
	Undistributed Expenditures-Central Services	11-000-251-XXX	418,677	425,970	379,412
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	17,000	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,461,554	6,347,146	6,414,814
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,953,711	1,696,918	2,253,434
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,974,354	11,015,067	12,117,776
	Total Undistributed Expenditures		31,262,423	33,483,149	35,317,139
General Fund Current Expenses	Total General Current Expense		55,008,223	58,980,962	61,805,832

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	533,733	446,965	275,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,240,755	3,351,819	3,266,636
	Increase In Capital Reserve	10-604	0	700,000	1,200,000
	Interest Deposit to Capital Reserve	10-604	0	500	0
	Total Capital Outlay		1,774,488	4,499,284	4,741,636
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,112,278	1,437,958	1,900,000
	General Fund Grand Total		57,894,989	64,918,204	68,447,468
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	186	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	701,611	198,211	338,521
	Support Services	20-218-200-XXX	2,048,754	2,442,014	2,442,014
	Total Preschool Education Aid	20-218-XXX-XXX	2,750,365	2,640,225	2,780,535
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,151	6,408	6,062
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	423	9,294	5,678
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,939	0	11,511
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,332	11,349	11,155
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,592	4,329	4,140
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,163	5,850	10,650
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,775,965	2,677,455	2,829,731
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	759,395	769,965	673,183
	Title II	20-XXX-XXX-XXX	102,230	117,750	102,774
	Title III	20-XXX-XXX-XXX	68,256	91,927	96,611
	Title IV	20-XXX-XXX-XXX	40,434	42,628	41,392
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,007,271	875,012	877,729
	Vocational Education	20-XXX-XXX-XXX	18,243	28,766	29,187
	Total Federal Projects	20-XXX-XXX-XXX	1,995,829	1,926,048	1,820,876
Special Revenue Fund Expenses	Total Special Revenue Funds		4,771,980	4,603,503	4,650,607

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,143,525	1,137,276	1,145,200
	Total Debt Service Funds		1,143,525	1,137,276	1,145,200
All Fund Expenses	Total Expenditures/Appropriations		63,810,494	70,658,983	74,243,275
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,810,494	70,658,983	74,243,275

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	980,522	1,036,191	1,736,691	2,936,691
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,839,300	4,700,000	1,970,517	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,339,957	1,584,079	1,584,079	1,584,079
	Repayment of Debt	116,213	11,552	11,552	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,960	\$15,740	\$16,624	\$16,666	\$17,039
Total Classroom Instruction	\$8,985	\$9,203	\$9,708	\$9,674	\$10,092
Classroom-Salaries and Benefits	\$8,640	\$8,834	\$9,343	\$9,313	\$9,694
Classroom-General Supplies and Textbooks	\$261	\$282	\$269	\$267	\$305
Classroom-Purchased Services	\$83	\$87	\$95	\$95	\$93
Total Support Services	\$2,289	\$2,822	\$2,867	\$2,850	\$2,803
Support Services-Salaries and Benefits	\$2,099	\$2,086	\$2,606	\$2,578	\$2,588
Total Administrative Costs	\$1,518	\$1,478	\$1,568	\$1,550	\$1,522
Administration Salaries and Benefits	\$1,314	\$1,297	\$1,368	\$1,352	\$1,331
Total Operations and Maintenance of Plant	\$1,849	\$1,901	\$2,109	\$2,222	\$2,252
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,037	\$1,269	\$1,264	\$1,369
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$302	\$319	\$352	\$348	\$349
Total Equipment Costs	\$121	\$163	\$133	\$136	\$82
Legal Costs	\$59	\$34	\$38	\$38	\$37
Employee Benefits as a percentage of salaries*	29.22%	29.55%	30.05%	29.88%	31.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Cooperative purchasing of Property, Causality, and Workmen's Comp insurance through the Diploma Joint Ins. Fund	0
Municipal/Public Works	Cooperative purchases of Road hazard supplies Somerset County	0
	Cooperative use of personnel for the purpose of maintaining grounds, buildings, streets with NP Borough	0
Purchasing	E-Rate Reimbursement USAC	0
	Cooperative purchases of telecommunication and internet services through ACT	0
	Cooperative purchases of Energy (Electric and Gas) through ACES	0
Transportation Services, including Fuel	Cooperative purchases of gasoline with the NP Borough	0

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	31,455,778
	(D) Total School Levy	32,589,375
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,562,646,735
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,819,968,581
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0130
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0855
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7284
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7907

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Job Title	Assistant Director
	Job Title II	OPERATIONS
	Base Annual Salary Amount	\$85,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darrell Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR. of TECHNOLOGY
	Base Annual Salary Amount	\$111,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darrell Taylor	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,389
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Sternberg	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$177,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Sternberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,952
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Sternberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Sung	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Joanne Sung	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Aquino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Michelle Aquino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR. of OPERATIONS
	Base Annual Salary Amount	\$117,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Mathis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Katz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$153,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Katz	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stuart Buckman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY SPECIALIST
	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stuart Buckman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Capped
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stuart Buckman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported