

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	451.0	454.0	457.0
On Roll Special Ed Full-Time	51.0	53.0	45.0
On Roll Subtotal	502.0	507.0	502.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	5.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,373,947	8,625,259	8,893,889
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	45,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	97,486	3,000	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		8,473,433	8,675,259	8,898,889
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	196,469	0	0
	Categorical Special Education Aid	10-3132	412,297	412,297	412,297
	Equalization Aid	10-3176	3,996	3,996	12,651
	Categorical Security Aid	10-3177	48,682	48,682	48,682
	Adjustment Aid	10-3178	1,170,485	1,016,545	794,058
	Other State Aids	10-3XXX	2,900	0	0
	Total Revenues from State Sources		2,088,795	1,735,486	1,521,654
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	150,000	250,000	150,000
	Withdrawal from Capital Reserve for Local Share	10-307	716,266	1,020,560	0
	Withdrawal from Maintenance Reserve	10-310	11,000	143,319	0
	Withdrawal from Current Expense Emergency Reserve	10-312	215,734	0	0
	Transfers from Other Funds	10-5200	0	157,725	0
	Adjustment for Prior Year Encumbrances		0	378,196	0
	Actual Revenues (Over)/Under Expenditures		-480,547	0	0
General Fund Revenues	Total Operating Budget		11,174,681	12,360,545	10,570,543
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14,785	63,193	18,000
	Total Revenues from Local Sources	20-1XXX	14,785	63,193	18,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,964	42,580	33,000
	Title II	20-4451-4455	8,580	8,772	14,000
	Title IV	20-4471-4474	5,000	15,365	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	149,397	148,252	125,000
	Other	20-4XXX	40,633	40,753	39,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		234,574	255,722	211,000
Special Revenue Fund Revenues	Total Grants and Entitlements		249,359	318,915	229,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	78,303	100,477	97,206
	Other Miscellaneous	40-1XXX	42	0	0
	Miscellaneous	40-1XXX	42	0	0
	Total Revenues from Local Sources		78,345	100,477	97,206
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,313	0	112,940
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	21,511	42
	Total Local Repayment of Debt		85,658	121,988	210,188
	Actual Revenues (Over)/Under Expenditures		-42	0	0
Debt Service Fund Revenues	Total Repayment of Debt		85,616	121,988	210,188
All Fund Revenues	Total Revenues/Sources		11,509,656	12,801,448	11,009,731
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,509,656	12,801,448	11,009,731

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,389,874	3,528,947	3,581,280
	Special Education-Instruction	11-2XX-100-XXX	1,059,893	1,040,160	1,050,021
	Basic Skills/Remedial-Instruction	11-230-100-XXX	319,287	336,895	344,083
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,868	49,950	47,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,866	31,260	33,710
	Summer School	11-422-XXX-XXX	19,729	35,086	27,824
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	137,405	108,020	26,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,148	87,518	83,416
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,535	182,155	153,181
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,560	167,801	171,148
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	259,197	266,499	275,425
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	105,928	109,470	109,516
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	36,927	49,392	40,937
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,586	6,857	8,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	305,076	313,727	278,229
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	248,069	253,662	257,635
	Undistributed Expenditures-Central Services	11-000-251-XXX	285,254	264,348	245,216
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	77,644	81,210	81,201
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	843,374	1,022,709	904,675
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	559,372	601,064	539,760
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,911,979	2,144,947	2,244,026
	Undistributed Expenditures-Food Services	11-000-310-930	3,300	3,300	0
	Total Undistributed Expenditures		5,156,354	5,662,679	5,418,615
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,000	1,000	1,000
	Increase In Maintenance Reserve	10-606	53,015	0	0
General Fund Current Expenses	Total General Current Expense		10,075,886	10,685,977	10,503,783

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,683	22,460	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	622,172	1,325,076	22,250
	Increase In Capital Reserve	10-604	385,369	257,725	0
	Interest Deposit to Capital Reserve	10-604	1,000	1,000	1,000
	Total Capital Outlay		1,057,224	1,606,261	23,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	41,571	68,307	43,510
	General Fund Grand Total		11,174,681	12,360,545	10,570,543
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,785	63,193	18,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,964	42,580	33,000
	Title II	20-XXX-XXX-XXX	8,580	8,772	14,000
	Title IV	20-XXX-XXX-XXX	5,000	15,365	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	149,397	148,252	125,000
	Other	20-XXX-XXX-XXX	40,633	40,753	39,000
	Total Federal Projects	20-XXX-XXX-XXX	234,574	255,722	211,000
Special Revenue Fund Expenses	Total Special Revenue Funds		249,359	318,915	229,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	85,616	121,988	210,188
	Total Debt Service Funds		85,616	121,988	210,188
All Fund Expenses	Total Expenditures/Appropriations		11,509,656	12,801,448	11,009,731
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,509,656	12,801,448	11,009,731

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,314,312	984,415	222,580	223,580
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	256,012	299,027	156,708	157,708
	Legal Reserve	400,000	400,000	150,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	215,734	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	454,737	449,369	250,000	250,000
	Repayment of Debt	21,511	21,553	42	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,260	\$18,431	\$19,072	\$19,787	\$19,792
Total Classroom Instruction	\$11,554	\$12,121	\$12,515	\$12,720	\$13,042
Classroom-Salaries and Benefits	\$11,122	\$11,712	\$11,959	\$12,070	\$12,473
Classroom-General Supplies and Textbooks	\$393	\$214	\$363	\$434	\$365
Classroom-Purchased Services	\$39	\$195	\$194	\$216	\$204
Total Support Services	\$1,827	\$1,985	\$2,107	\$2,199	\$2,191
Support Services-Salaries and Benefits	\$1,738	\$1,912	\$2,007	\$1,961	\$2,086
Total Administrative Costs	\$1,895	\$2,156	\$2,204	\$2,284	\$2,203
Administration Salaries and Benefits	\$1,689	\$1,871	\$1,974	\$1,980	\$1,982
Total Operations and Maintenance of Plant	\$1,746	\$1,883	\$1,918	\$2,258	\$2,051
Operations and Maintenance-Salaries and Benefits	\$889	\$934	\$943	\$945	\$1,007
Board Contribution to Food Services	\$0	\$7	\$0	\$7	\$0
Total Extracurricular Costs	\$178	\$187	\$200	\$200	\$202
Total Equipment Costs	\$99	\$97	\$0	\$45	\$0
Legal Costs	\$20	\$12	\$20	\$40	\$20
Employee Benefits as a percentage of salaries*	29.37%	28.74%	33.03%	31.86%	32.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
29020	Out of District Placements	2,600	Northern Hills Acad. Net of IDEA grant portion
740	Schools Health Insurance Fund	18,000	Wellness Grant Recurring
76140	Lease Purchase Principal	22,000	2009 ESIP Project financing
825	REAP/SRSA Grant	39,000	Recurring Rural Grant
84100	Schools Health Insurance Fund	18,000	Wellness Grant Budget Recurring
88700	Federal REAP/SRSA Grant	39,000	Estimated FY21 Grant



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,139,009
	(D) Total School Levy	1,151,890
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	128,460,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	128,911,591
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8867
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8967
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8836
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8936
Frankford Twp	(A) General Fund School Levy	7,620,565
	(D) Total School Levy	7,706,525
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	734,250,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	807,223,725
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0379
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0496
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9440
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9547

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv. B&G
	Base Annual Salary Amount	\$84,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,377
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$79,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,318
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$165,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,337
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,428
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Potential payout at retirement Based on Salary of \$110,000 and accumulation of 260 days as of 6/8/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation total.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,606
	Total Bonuses Amount	\$3,210
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Librizzi, A.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N



Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,359
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,648
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$99,930
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,618
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Meli, G.	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBU Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported