

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	177.0	166.0	164.0
On Roll Special Ed Full-Time	33.0	25.0	17.0
On Roll Subtotal	210.0	191.0	181.0
Sent to Other Districts Regular	20.0	23.0	20.0
Sent to Other Districts Special Ed	19.0	22.0	24.0
Received	23.0	26.0	19.0
In State Facilities	2.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,043,281	7,184,146	7,327,828
	Total Tuition	10-1300	721,843	567,446	567,446
	Unrestricted Miscellaneous Revenues	10-1XXX	90,045	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,369	2,000	3,000
	Total Revenues from Local Sources		7,867,538	7,770,592	7,914,274
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	49,582	49,582
	Extraordinary Aid	10-3131	9,145	0	0
	Categorical Special Education Aid	10-3132	156,877	156,877	156,877
	Categorical Security Aid	10-3177	67,830	67,830	67,830
	Adjustment Aid	10-3178	314,153	242,404	151,835
	Total Revenues from State Sources		597,587	516,693	426,124
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	932,746	567,467
	Withdrawal from Maintenance Reserve	10-310	0	0	502,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	738	50,689
	Adjustment for Prior Year Encumbrances		0	558,642	0
	Actual Revenues (Over)/Under Expenditures		-1,111,630	0	0
General Fund Revenues	Total Operating Budget		7,353,495	9,779,411	9,461,054
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100
	Total Revenues from Local Sources	20-1XXX	0	0	100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	11,825	57,407
	Preschool Education Aid	20-3218	316,244	380,010	334,906
	Other Restricted Entitlements	20-32XX	136,171	182,286	145,829
	Total Revenues from State Sources		452,415	574,121	538,142
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	130,962	151,477	121,182
	Title II	20-4451-4455	15,724	25,165	20,132
	Title IV	20-4471-4474	3,612	0	0
	Title VI	20-4417-4418	0	20,384	16,307
	I.D.E.A. Part B (Handicapped)	20-4420-4429	172,249	202,712	162,170

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	0	164,983
	CARES-Digital Divide Grant	20-4531	0	0	28,417
	Coronavirus Relief Fund (CRF)	20-4532	0	0	20,204
	Total Revenues from Federal Sources		322,547	399,738	533,395
Special Revenue Fund Revenues	Total Grants and Entitlements		774,962	973,859	1,071,637
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	11,103	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	245,992	206,035	233,178
	Total Revenues from Local Sources		245,992	206,035	233,178
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,723	126,361	125,843
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	39,254	11,104
	Total Local Repayment of Debt		383,818	371,650	370,125
	Actual Revenues (Over)/Under Expenditures		-11,104	0	0
Debt Service Fund Revenues	Total Repayment of Debt		372,714	371,650	370,125
All Fund Revenues	Total Revenues/Sources		8,501,171	11,124,920	10,902,816
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,501,171	11,124,920	10,902,816

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,924,612	2,573,917	2,310,068
	Special Education-Instruction	11-2XX-100-XXX	433,515	519,975	465,116
	Basic Skills/Remedial-Instruction	11-230-100-XXX	272,481	281,506	288,666
	Bilingual Education-Instruction	11-240-100-XXX	11,788	12,620	13,046
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,543	15,869	15,769
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,105	75,049	75,049
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,000,207	1,431,314	1,582,156
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,553	171,722	172,801
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,407	126,855	78,450
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	99,689	107,118	94,190
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	13,616	115,172	113,795
	Undistributed Expenditures-Guidance	11-000-218-XXX	181,994	193,788	207,525
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	268,982	337,596	341,216
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,419	145,073	164,008
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	55,943	149,730	153,698
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,781	7,030	7,128
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	169,913	148,842	119,186
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	48,901	49,321	52,356
	Undistributed Expenditures-Central Services	11-000-251-XXX	123,161	124,945	115,660
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	375	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	780,508	1,225,947	1,285,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	123,412	220,250	220,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,254,292	1,602,988	1,503,336
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
	Total Undistributed Expenditures			4,486,153	6,187,691
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	1,000
General Fund Current Expenses	Total General Current Expense		7,199,197	9,668,627	9,410,461

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	62,027	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	138,298	3,516	3,516
	Interest Deposit to Capital Reserve	10-604	0	2,000	3,000
	Total Capital Outlay		138,298	67,543	6,516
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	16,000	16,000	16,000
	Total Summer School	13-422-X00-XXX	16,000	16,000	16,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	16,000	16,000	16,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	27,241	28,077
	General Fund Grand Total		7,353,495	9,779,411	9,461,054
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	100
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	212,559	257,480	205,265
	Support Services	20-218-200-XXX	103,685	134,355	187,048
	Total Preschool Education Aid	20-218-XXX-XXX	316,244	391,835	392,313
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,383	20,648	16,519
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,785	45,057	36,045
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,924	21,602	17,282
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,204	34,476	27,581
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,687	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,188	60,503	48,402
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	452,415	574,121	538,142
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	130,962	151,477	121,182
	Title II	20-XXX-XXX-XXX	15,724	25,165	20,132
	Title IV	20-XXX-XXX-XXX	3,612	0	0
	Title VI	20-XXX-XXX-XXX	0	20,384	16,307
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	172,249	202,712	162,170
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	0	164,983
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	0	28,417
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	0	20,204
	Total Federal Projects	20-XXX-XXX-XXX	322,547	399,738	533,395

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		774,962	973,859	1,071,637
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	372,714	371,650	370,125
	Total Debt Service Funds		372,714	371,650	370,125
All Fund Expenses	Total Expenditures/Appropriations		8,501,171	11,124,920	10,902,816
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,501,171	11,124,920	10,902,816

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,065,811	1,730,180	1,732,180	1,735,180
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	887,189	897,159	899,159	397,659
	Legal Reserve	1,613,879	1,491,068	558,322	0
	Tuition Reserve	51,331	51,427	50,689	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	259,145	259,145	250,000
	Repayment of Debt	39,254	50,358	11,104	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,438	\$31,251	\$39,025	\$44,247	\$44,441
Total Classroom Instruction	\$17,560	\$18,130	\$22,369	\$24,871	\$23,859
Classroom-Salaries and Benefits	\$16,345	\$16,867	\$20,436	\$21,286	\$22,058
Classroom-General Supplies and Textbooks	\$783	\$802	\$1,376	\$2,923	\$1,338
Classroom-Purchased Services	\$432	\$461	\$558	\$663	\$463
Total Support Services	\$5,946	\$5,990	\$8,305	\$9,061	\$9,719
Support Services-Salaries and Benefits	\$5,366	\$5,332	\$6,955	\$7,244	\$7,928
Total Administrative Costs	\$1,974	\$2,099	\$2,123	\$2,223	\$2,124
Administration Salaries and Benefits	\$1,563	\$1,720	\$1,871	\$1,954	\$2,073
Total Operations and Maintenance of Plant	\$3,348	\$4,426	\$5,467	\$7,296	\$7,909
Operations and Maintenance-Salaries and Benefits	\$2,056	\$2,464	\$3,008	\$3,160	\$2,999
Board Contribution to Food Services	\$138	\$147	\$150	\$158	\$167
Total Extracurricular Costs	\$444	\$434	\$581	\$607	\$632
Total Equipment Costs	\$0	\$0	\$125	\$326	\$0
Legal Costs	\$39	\$44	\$50	\$26	\$11
Employee Benefits as a percentage of salaries*	32.67%	32.86%	37.88%	36.44%	34.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food preparation with Wildwood High School	0
Insurance Coverages and Benefits	Medical and prescription insurance acquired through NJ Pensions SEHBP	0
	General Liability and Workman's Compensation insurance via ACCASBO Joint Insurance Fund	0
Others	Coordination of record management (shredding) with City of North Wildwood	0
	Trash/Recycling with City of North Wildwood	0
Professional Staff Development	Coordination of professional services with other schools within county	0
Purchasing	South Jersey Technology Partnership (SJTP) & Middlesex Regional Educational Services Commission (MRESC)	0
	Purchases of energy through Aces	0
	Telephone and internet via ACT and ERATE	0
Social Worker/Psychologist	Social Worker Shared from CMCSSSD	0
Special Education Services	CMCSSSD and Itinerant Services	0
Staffing - Other	Shared Librarian with Wildwood School District	0
Transportation Services, including Fuel	I Transportation services supplied by CMCSSSD	0

## Estimated Tax Rates

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,327,828
	(D) Total School Levy	7,561,006
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,620,112,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,903,493,573
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2797
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2886
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2524
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2604

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Student Servic
	Base Annual Salary Amount	\$119,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Armstrong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$142,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Armstrong	Total Allowances Amount	\$10,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Donolan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donolan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Patricia Donolan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rose M. Millar	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$105,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Rose M. Millar	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract/not entitled to personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported