

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	614.0	623.0	689.0
On Roll Special Ed Full-Time	73.0	73.0	70.0
On Roll Subtotal	687.0	696.0	759.0
Received	23.0	26.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,662,035	11,895,276	12,133,182
	Total Tuition	10-1300	111,718	153,018	70,000
	Rents and Royalties	10-1910	7,475	9,500	7,000
	Unrestricted Miscellaneous Revenues	10-1XXX	140,815	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	0	0	5,000
	Total Revenues from Local Sources		11,922,043	12,057,794	12,215,182
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,937	145,594	148,937
	Extraordinary Aid	10-3131	37,755	60,000	40,000
	Categorical Special Education Aid	10-3132	341,251	359,126	493,392
	Categorical Security Aid	10-3177	12,368	12,095	12,368
	Total Revenues from State Sources		540,311	576,815	694,697
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	496,116	560,015
	Withdrawal from Capital Reserve for Local Share	10-307	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	335	0
	Actual Revenues (Over)/Under Expenditures		-470,948	0	0
General Fund Revenues	Total Operating Budget		11,991,406	13,181,060	13,469,894
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,664	4,513	0
	Total Revenues from Local Sources	20-1XXX	4,664	4,513	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,857	50,575	42,985
	Title II	20-4451-4455	11,717	12,304	10,424
	Title IV	20-4471-4474	19,899	10,101	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	91,153	257,230	130,489
	CARES Act Education Stabilization Fund	20-4530	35,277	1,927	0
	Coronavirus Relief Fund (CRF)	20-4532	0	19,032	0
	CRRSA Act-ESSER II	20-4534		0	160,518
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
Total Revenues from Federal Sources		201,903	351,169	422,916	
Special Revenue Fund Revenues	Total Grants and Entitlements		206,567	355,682	422,916

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	40,599	85,700	81,900
	Interest on Investments	40-1510	3	0	0
	Miscellaneous	40-1XXX	3	0	0
	Total Revenues from Local Sources		40,602	85,700	81,900
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		40,602	85,700	81,903
	Actual Revenues (Over)/Under Expenditures		48,878	0	0
Debt Service Fund Revenues	Total Repayment of Debt		89,480	85,700	81,903
All Fund Revenues	Total Revenues/Sources		12,287,453	13,622,442	13,974,713
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,287,453	13,622,442	13,974,713

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,775,531	3,882,444	4,141,633
	Special Education-Instruction	11-2XX-100-XXX	1,030,000	1,158,501	1,208,676
	Basic Skills/Remedial-Instruction	11-230-100-XXX	337,981	332,447	342,471
	Bilingual Education-Instruction	11-240-100-XXX	82,868	117,719	90,302
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,683	41,150	41,150
	Summer School	11-422-XXX-XXX	34,279	42,000	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	199,068	175,391	182,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	22,720	220,000	285,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,853	216,140	224,924
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	266,396	314,820	320,889
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	266,107	325,104	274,448
	Undistributed Expenditures-Guidance	11-000-218-XXX	134,623	140,207	147,229
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	217,523	242,139	240,830
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	72,410	74,771	77,238
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	219,604	237,021	241,958
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,445	13,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	402,234	474,329	487,192
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	434,854	497,151	466,452
	Undistributed Expenditures-Central Services	11-000-251-XXX	248,773	294,629	305,688
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	59,602	26,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,056,163	1,068,937	1,164,986
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	630,436	809,527	762,273
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,030,953	2,327,676	2,359,000
	Undistributed Expenditures-Food Services	11-000-310-930	13,918	14,500	16,000
		Total Undistributed Expenditures		6,222,012	7,329,553
General Fund Current Expenses	Total General Current Expense		11,713,422	13,079,205	13,418,039

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	156,481	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,503	101,855	51,855
	Total Capital Outlay		277,984	101,855	51,855
General Fund Expenses and Transfers	General Fund Grand Total		11,991,406	13,181,060	13,469,894
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,664	4,513	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,857	50,575	42,985
	Title II	20-XXX-XXX-XXX	11,717	12,304	10,424
	Title IV	20-XXX-XXX-XXX	19,899	10,101	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	91,153	257,230	130,489
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	35,277	1,927	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	19,032	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	160,518
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	201,903	351,169	422,916
Special Revenue Fund Expenses	Total Special Revenue Funds		206,567	355,682	422,916
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	89,480	85,700	81,903
	Total Debt Service Funds		89,480	85,700	81,903
All Fund Expenses	Total Expenditures/Appropriations		12,287,453	13,622,442	13,974,713
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,287,453	13,622,442	13,974,713

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	523,401	1,068,401	1,018,401	1,018,401
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,069,883	980,585	535,585	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	323,960	338,871	287,755	263,325
	Repayment of Debt	48,881	3	3	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,159	\$15,899	\$17,570	\$17,313	\$16,286
Total Classroom Instruction	\$9,891	\$9,746	\$10,711	\$10,357	\$9,903
Classroom-Salaries and Benefits	\$9,229	\$9,080	\$10,119	\$9,823	\$9,554
Classroom-General Supplies and Textbooks	\$114	\$517	\$347	\$295	\$190
Classroom-Purchased Services	\$548	\$149	\$245	\$239	\$159
Total Support Services	\$2,654	\$2,474	\$2,857	\$2,823	\$2,532
Support Services-Salaries and Benefits	\$2,522	\$2,331	\$2,657	\$2,629	\$2,363
Total Administrative Costs	\$1,817	\$1,912	\$2,110	\$2,312	\$2,037
Administration Salaries and Benefits	\$1,493	\$1,679	\$1,778	\$1,858	\$1,666
Total Operations and Maintenance of Plant	\$1,713	\$1,691	\$1,797	\$1,720	\$1,726
Operations and Maintenance-Salaries and Benefits	\$833	\$827	\$876	\$840	\$895
Board Contribution to Food Services	\$17	\$20	\$23	\$21	\$21
Total Extracurricular Costs	\$65	\$56	\$72	\$71	\$65
Total Equipment Costs	\$89	\$225	\$0	\$0	\$0
Legal Costs	\$37	\$40	\$36	\$40	\$33
Employee Benefits as a percentage of salaries*	28.34%	26.42%	27.81%	28.11%	27.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	In the 2020-2021 School Year the distict engaged in a shared services greement with Belleville Public Schools to provide custodial services, the district will continue to consider this as an option in the event custodial services are needed.	0
Municipal/Public Works	The Fairfield Board of Education and the Township of Fairfield continue their cooperative relationship working together to accomplish mutually beneficial tasks that includes mowing the lawn, athletic and field maintenance, snow removal, vehicle maintenance and waste removal. The District allows the Townships Recreation Department to use the athletic fields and gyms at both schools.	0
Others	The district participates in the NJACES energy cooperative to procure competitive pricing for utility services.	0
Transportation Services, including Fuel	Through Sussex County Regional Cooperative, the district jointly bids for transportation services with neighboring districts and West Essex Regional Distict.	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield	(A) General Fund School Levy	12,133,182
	(D) Total School Levy	12,215,082
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,200,092,527
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,648,147,230
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3792
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3817
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3326
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3348

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$78,192
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at \$80/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Michael Ludwig	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Michael Ludwig	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at \$30 per da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Michael Trabucco	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Michael Trabucco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 15,000 pd at \$80/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Michael Trabucco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Ray Santana	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at \$30 per day	

Employee Contract List for District

Name	Category	Measure
Mr. Ray Santana	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ms. Kathie Festa	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ms. Kathie Festa	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at \$80 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lyanna Rios	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lyanna Rios	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Meghan Cafone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$113,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Susan Ciccotelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Susan Ciccotelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15,000 pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days pd at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Susan Ciccotelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported