

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,397.0	1,369.0	1,281.0
On Roll Regular Shared-Time	0.0	0.0	136.0
On Roll Special Ed Full-Time	227.0	248.0	231.0
On Roll Subtotal	1,624.0	1,617.0	1,648.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	4.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	5.0	68.0	68.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,704,948	12,959,047	13,218,228
	Total Tuition	10-1300	110,944	885,000	921,200
	Unrestricted Miscellaneous Revenues	10-1XXX	0	224,983	274,296
	Interest Earned on Maintenance Reserve	10-1XXX	5	50	200
	Interest Earned on Capital Reserve Funds	10-1XXX	422	300	200
	Other Restricted Miscellaneous Revenues	10-1XXX	160,252	2,700	0
	Total Revenues from Local Sources			12,976,571	14,072,080
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	482,555	455,560	487,500
	Categorical Special Education Aid	10-3132	994,903	994,903	994,903
	Equalization Aid	10-3176	5,995,899	5,995,899	6,072,317
	Categorical Security Aid	10-3177	381,470	381,470	381,470
	Adjustment Aid	10-3178	841,256	513,250	513,250
	Other State Aids	10-3XXX	1,826	0	0
Total Revenues from State Sources			9,736,411	9,379,584	9,487,942
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,168	28,964	88,250
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	74,662	0	0
	Total Revenues from Federal Sources		118,830	28,964	88,250
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,568,628	1,183,178
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Transfers from Other Funds	10-5200	82	0	0
	Adjustment for Prior Year Encumbrances		0	268,462	0
	Actual Revenues (Over)/Under Expenditures		-935,958	0	0
General Fund Revenues	Total Operating Budget		21,895,936	25,317,718	25,423,494
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	55,000
	Other Revenue from Local Sources	20-1XXX	25,892	0	0
	Total Revenues from Local Sources	20-1XXX	25,892	0	55,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	783,705	772,500
	Preschool Education Aid	20-3218	4,332,197	4,474,400	4,627,350
	State Grants Through Intermediate Sources	20-3700	551,195	563,000	513,000
	Total Revenues from State Sources		4,883,392	5,821,105	5,912,850
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	403,021	419,637	335,710
	Title II	20-4451-4455	69,432	90,071	72,217
	Title IV	20-4471-4474	19,518	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	434,826	505,666	404,533
	CARES Act Education Stabilization Fund	20-4530	108,237	318,669	0
	CARES-Digital Divide Grant	20-4531	0	244,959	0
	Coronavirus Relief Fund (CRF)	20-4532	0	114,926	0
	CRRSA Act-ESSER II	20-4534	0	0	558,718
Total Revenues from Federal Sources		1,035,034	1,693,928	1,371,178	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	75,378	139,045	132,210
Special Revenue Fund Revenues	Total Grants and Entitlements		6,019,696	7,654,078	7,471,238
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,121,753	1,121,964	1,128,917
	Total Revenues from Local Sources		1,121,753	1,121,964	1,128,917
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	640,456	639,136	642,258
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,762,209	1,761,100	1,771,175
	Actual Revenues (Over)/Under Expenditures		991	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,763,200	1,761,100	1,771,175
All Fund Revenues	Total Revenues/Sources		29,678,832	34,732,896	34,665,907
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	75,378	139,045	132,210
	Total Revenues/Sources Net of Transfers		29,603,454	34,593,851	34,533,697

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,827,417	6,386,679	6,491,712
	Special Education-Instruction	11-2XX-100-XXX	2,811,519	3,224,500	3,367,463
	Basic Skills/Remedial-Instruction	11-230-100-XXX	636,781	599,628	465,367
	Bilingual Education-Instruction	11-240-100-XXX	64,319	67,844	69,494
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,600	12,600	12,600
	Summer School	11-422-XXX-XXX	179,243	130,000	147,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	58,699	60,297
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	193,356	325,819	291,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,265	88,020	42,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	214,541	207,742	195,567
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	472,027	587,590	646,856
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	14,633	13	14,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	106,251	111,137	120,547
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	553,742	692,678	653,223
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	671,636	835,141	845,229
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	122,848	150,055	173,838
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,125	38,760	53,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	553,477	655,000	605,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	511,191	551,010	551,570
	Undistributed Expenditures-Central Services	11-000-251-XXX	359,452	412,127	330,978
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	165,591	171,195	169,866
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,913,919	2,107,970	2,068,208
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,275,907	1,643,954	1,726,377
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,958,240	5,958,618	6,319,041
	Total Undistributed Expenditures			12,163,201	14,536,829
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	200
General Fund Current Expenses	Total General Current Expense		21,695,080	25,016,829	25,422,865

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,911	31,033	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	151,945	269,556	429
	Interest Deposit to Capital Reserve	10-604	0	300	200
	Total Capital Outlay		200,856	300,889	629
General Fund Expenses and Transfers	General Fund Grand Total		21,895,936	25,317,718	25,423,494
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,892	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	55,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,017,711	2,218,581	2,210,672
	Support Services	20-218-200-XXX	2,389,864	2,918,569	2,548,888
	Facility Acquisition and Construction Services	20-218-400-XXX	0	260,000	772,500
	Total Preschool Education Aid	20-218-XXX-XXX	4,407,575	5,397,150	5,532,060
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	551,195	563,000	513,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,958,770	5,960,150	6,045,060
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	403,021	419,637	335,710
	Title II	20-XXX-XXX-XXX	69,432	90,071	72,217
	Title IV	20-XXX-XXX-XXX	19,518	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	434,826	505,666	404,533
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	108,237	318,669	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	244,959	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	114,926	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	558,718
	Total Federal Projects	20-XXX-XXX-XXX	1,035,034	1,693,928	1,371,178
Special Revenue Fund Expenses	Total Special Revenue Funds		6,019,696	7,654,078	7,471,238
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,763,200	1,761,100	1,771,175
	Total Debt Service Funds		1,763,200	1,761,100	1,771,175
All Fund Expenses	Total Expenditures/Appropriations		29,678,832	34,732,896	34,665,907
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	75,378	139,045	132,210
	Total Expenditures Net of Transfers		29,603,454	34,593,851	34,533,697

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	808,992	1,109,292	1,109,592	1,109,792
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	166,550	466,555	466,605	216,805
	Legal Reserve	2,119,439	2,153,809	933,179	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	919,172	1,020,300	672,302	422,303
	Repayment of Debt	991	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,401	\$14,236	\$15,557	\$17,337	\$17,728
Total Classroom Instruction	\$9,226	\$9,188	\$9,782	\$10,959	\$11,351
Classroom-Salaries and Benefits	\$8,884	\$8,820	\$9,562	\$10,715	\$11,155
Classroom-General Supplies and Textbooks	\$247	\$332	\$205	\$228	\$192
Classroom-Purchased Services	\$95	\$36	\$15	\$16	\$4
Total Support Services	\$2,473	\$2,511	\$2,994	\$3,312	\$3,388
Support Services-Salaries and Benefits	\$2,160	\$2,258	\$2,546	\$2,836	\$2,921
Total Administrative Costs	\$1,374	\$1,174	\$1,348	\$1,458	\$1,352
Administration Salaries and Benefits	\$1,091	\$938	\$1,085	\$1,152	\$1,045
Total Operations and Maintenance of Plant	\$1,294	\$1,335	\$1,415	\$1,581	\$1,610
Operations and Maintenance-Salaries and Benefits	\$848	\$769	\$841	\$933	\$1,006
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$10	\$10	\$11	\$11
Total Equipment Costs	\$168	\$28	\$165	\$180	\$489
Legal Costs	\$49	\$25	\$34	\$38	\$39
Employee Benefits as a percentage of salaries*	42.60%	40.83%	43.42%	42.73%	42.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Bass River BOE	851,200	Send Receive Agreement LEH and Bass River



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Asst Business Administrator	0
Curriculum Services	Shared Asst Superintendent	0
Custodial and Maintenance Services	Shared Nighttime Custodial Supervisor	0
Food Services	Shared Food Service Director and program administration	0
Others	Shared Physical Therapist	0
Special Education Services	Shared Director of Special Services	0
Superintendent and Assistant Sup.	Shared Superintendent	0
Transportation Services, including Fuel	Transportation Jointure of 5 local Districts	0

**Estimated Tax Rates**

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	13,218,228
	(D) Total School Levy	14,347,145
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,329,532,059
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,485,629,598
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5674
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6159
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5318
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5772

Employee Contract List for District

Name	Category	Measure
Berenato John	Job Title	Assistant Superintendent
	Job Title II	Supervisor of Math and Sc
	Base Annual Salary Amount	\$145,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	NEED TITLE
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,876
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Berenato John	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brown, Nicholas	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brown, Nicholas	Total Allowances Amount	\$2,440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cole Seth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Facilities Ma
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cole Seth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,417
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cole Seth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fontana Michele	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$93,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Physical Therapist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,992	
Contractual Post-Employment Benefit Description of Payout of Sick days	unused @ per diem rate	

Employee Contract List for District

Name	Category	Measure
Fontana Michele	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gunsten, Melissa	Job Title	Other
	Job Title II	Behavior Specialist
	Base Annual Salary Amount	\$77,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Gunsten, MelissaA	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lichtenwalner, Erin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$143,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Director or Special Serv
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,221
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$618
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused @ per diam rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused @ per diam rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lichtenwalner, Erin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCooley Melissa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
McCooley Melissa	Total Allowances Amount	\$5,379
	Total Bonuses Amount	\$22,118
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$618
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Truzzolino, Jacqueline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$119,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Truzzolino, Jacqueline	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Truzzolino, Jacqueline	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yates, Jonathan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Asst Business Administrat
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,169
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$318
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,566	
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A	

Employee Contract List for District

Name	Category	Measure
Yates, Jonathan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported