

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Special Ed Full-Time	304.0	282.0	273.0
On Roll Subtotal	304.0	282.0	273.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,070,597	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	13,576,424	12,574,797	10,640,657
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	590,699	0	0
	Other Tuition	10-1320-1340	276,320	460,000	402,500
	Non-Resident Fees	10-1350	227,682	112,725	172,260
	Rents and Royalties	10-1910	62,800	82,700	82,700
	Unrestricted Miscellaneous Revenues	10-1XXX	325,281	50,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	674	15,000	10,000
	Total Revenues from Local Sources			17,130,777	15,366,119
General Fund Revenues from State Sources	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	20,000	0
	Total Revenues from State Sources		0	20,000	0
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	165,619	100,000	90,000
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	16,197	0	0
	Total Revenues from Federal Sources		181,816	100,000	90,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,294,804	2,145,668
	Withdrawal from Maintenance Reserve	10-310	0	267,100	0
	Adjustment for Prior Year Encumbrances		0	388,495	0
	Actual Revenues (Over)/Under Expenditures		-1,342,636	0	0
General Fund Revenues	Total Operating Budget		15,969,957	17,436,518	15,654,682
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,985	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	27,532	48,256	0
	Total Revenues from Local Sources	20-1XXX	61,517	53,256	5,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257		7,121	0
	Total Revenues from State Sources		0	7,121	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	0	183,656	0
	CARES Act Education Stabilization Fund	20-4530	15,000	0	0
	CRRSA Act-ESSER II	20-4534	0	91,828	0
	Other	20-4XXX	59,171	49,385	40,924
	Total Revenues from Federal Sources		74,171	324,869	40,924
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,963	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		132,725	385,246	45,924
All Fund Revenues	Total Revenues/Sources		16,102,682	17,821,764	15,700,606
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,102,682	17,821,764	15,700,606

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	5,602,403	6,046,910	5,377,049
	Other Instructional Programs-Instruction	11-4XX-100-XXX	432,741	470,711	483,092
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	292,735	270,731	253,942
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,178,635	1,205,167	1,253,198
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	825,104	784,516	764,891
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,053	126,511	133,621
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	1,500	6,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,111	21,450	22,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	390,486	518,700	462,904
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	429,152	480,973	430,327
	Undistributed Expenditures-Central Services	11-000-251-XXX	530,291	532,286	556,194
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	197,753	207,455	209,811
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,753,817	2,389,633	2,017,313
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,051	151,850	102,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,786,852	3,969,940	3,493,240
	Undistributed Expenditures-Food Services	11-000-310-930	90,000	40,000	40,000
		Total Undistributed Expenditures		9,597,040	10,700,712
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
General Fund Current Expenses	Total General Current Expense		15,632,284	17,218,433	15,605,682
Capital Outlay	Equipment	12-XXX-XXX-730	21,045	41,313	48,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	316,428	176,572	0
	Interest Deposit to Capital Reserve	10-604	200	200	200
	Total Capital Outlay		337,673	218,085	49,000
General Fund Expenses and Transfers	General Fund Grand Total		15,969,957	17,436,518	15,654,682
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,532	48,256	0
	Student Activity Fund	20-475-XXX-XXX	31,022	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX		7,121	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	7,121	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,000	0	0
	Other	20-XXX-XXX-XXX	59,171	49,385	40,924
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	91,828	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	183,656	0
	Total Federal Projects	20-XXX-XXX-XXX	74,171	324,869	40,924
Special Revenue Fund Expenses	Total Special Revenue Funds		132,725	385,246	45,924
All Fund Expenses	Total Expenditures/Appropriations		16,102,682	17,821,764	15,700,606
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,102,682	17,821,764	15,700,606

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,766,993	3,853,820	4,459,016	2,313,348
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,040,468	1,767,668	1,767,868	1,768,068
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	655,971	956,071	956,171	956,271
	Legal Reserve	0	0	0	0
	Unemployment Fund	91,890	86,634	96,634	106,634
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0			
Restricted for Special Revenue Fund	Student Activity Fund	58,191	61,154	61,154	61,154
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$51,796	\$50,557	\$56,197	\$60,519	\$56,790
Total Classroom Instruction	\$27,897	\$26,582	\$30,322	\$31,394	\$28,703
Classroom-Salaries and Benefits	\$26,135	\$25,302	\$28,116	\$29,211	\$27,260
Classroom-General Supplies and Textbooks	\$231	\$140	\$160	\$345	\$180
Classroom-Purchased Services	\$1,532	\$1,141	\$2,046	\$1,838	\$1,263
Total Support Services	\$10,614	\$10,673	\$10,886	\$11,669	\$11,949
Support Services-Salaries and Benefits	\$10,210	\$10,259	\$10,230	\$11,019	\$11,432
Total Administrative Costs	\$6,123	\$6,402	\$6,874	\$7,628	\$7,442
Administration Salaries and Benefits	\$5,077	\$5,001	\$5,033	\$5,149	\$5,137
Total Operations and Maintenance of Plant	\$6,550	\$6,604	\$7,960	\$9,664	\$8,531
Operations and Maintenance-Salaries and Benefits	\$3,520	\$3,333	\$3,922	\$4,197	\$4,299
Board Contribution to Food Services	\$592	\$291	\$133	\$142	\$147
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$43	\$68	\$0	\$147	\$179
Legal Costs	\$104	\$113	\$167	\$265	\$239
Employee Benefits as a percentage of salaries*	43.05%	38.69%	38.75%	39.57%	36.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACIT	0
	Shared Assistant Business Administrator w/ Port Republic	0
	Shared Human Resources Director w/ ACIT	0
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ ACIT	0
	Shared Facilities Director w/ ACIT	0
	Shared Warehouse Coordinator w/ ACIT	0
Food Services	Shared Food Service Director w/ ACIT	0
Insurance Coverages and Benefits	Participates in SHBP, Members of NJSIG & CAIP Insurance Funds	0
Others	Shared Athletic Fields w/ ACIT	0
	Shared Professional Service Contracts w/ ACIT for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Members of ETTC/SRI for professional development	0
	Staff training and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-data, Hunterdon, & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACIT	0
Technology Services	Shared IT Director, Contracts, and Services w/ ACIT	0
Transportation Services, including Fuel	Contract for Purchasing Fuel w/ County of Atlantic	0
	Coordination of Transportation Services and maintenance of Bus Fleet provided to ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$83,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$97,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Wagner	Total Allowances Amount	\$1,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Kerri McGinley	Job Title	Assistant Superintendent
	Job Title II	Asst. Superintendent
	Base Annual Salary Amount	\$157,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$275 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Business Administrator
	Job Title II	IT Director
	Job Title II	HR Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared County	01
	Shared County	01
	Shared County	01
Shared District	0120	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Shared District	0120
	Shared District	0120
	Shared District	0120
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	IT Director
	Job Title Other District	HR Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/17
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 1	Shared Service Agreement 50% paid by ACIT
	Additional Comment 1	Shared Service Agreement 30% paid by ACIT
	Additional Comment 1	Total Salary - Shared \$15K Stipend shown above
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Additional Comment 3	None Reported	
Todd D'Anna	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA
	Base Annual Salary Amount	\$117,802
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	01
	Shared District	4240
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,707
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 32 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	Additional Comment 2	None Reported
	Additional Comment 3	None Reported