

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,663.0	2,588.0	2,669.0
On Roll Special Ed Full-Time	545.0	520.0	514.0
On Roll Subtotal	3,208.0	3,108.0	3,183.0
In Private School Placements	9.0	7.0	8.0
Sent to Contracted Preschool	90.0	89.0	90.0
Sent to Other Districts Regular	5.0	5.0	0.0
Sent to Other Districts Special Ed	13.0	15.0	10.0
Received	35.0	18.0	10.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,872,502	33,872,502	35,712,752
	Total Tuition	10-1300	1,011,092	475,000	475,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,078,313	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,947	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	41,512	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	63,092	300	300
	Total Revenues from Local Sources			36,077,458	34,573,002
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	1,088,704
	Extraordinary Aid	10-3131	958,187	275,000	575,000
	Categorical Special Education Aid	10-3132	1,996,732	1,996,732	1,996,732
	Equalization Aid	10-3176	21,895,341	22,928,471	22,633,331
	Categorical Security Aid	10-3177	739,882	739,882	739,882
	Other State Aids	10-3XXX	82,086	0	0
	Total Revenues from State Sources			26,760,932	27,028,789
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	255,251	160,859	168,901
	Total Revenues from Federal Sources		255,251	160,859	168,901
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,724,925	3,736,591
	Withdrawal from Maintenance Reserve	10-310	0	37,007	0
	Adjustment for Prior Year Encumbrances		0	925,482	0
	Actual Revenues (Over)/Under Expenditures		-1,387,370	0	0
General Fund Revenues	Total Operating Budget		61,706,271	65,450,064	67,352,393
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	3,248	0	0
	Total Revenues from Local Sources	20-1XXX	3,248	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	98,356	0
	Preschool Education Aid	20-3218	3,367,635	3,606,270	2,815,240
	Other Restricted Entitlements	20-32XX	396,005	275,000	275,000
	Total Revenues from State Sources		3,763,640	3,979,626	3,090,240

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	774,620	683,468	580,948
	Title II	20-4451-4455	131,646	123,398	104,888
	Title III	20-4491-4494	22,124	27,303	23,208
	Title IV	20-4471-4474	27,313	76,185	64,757
	Arp-Idea Preschool	20-4409	0	8,009	8,009
	Arp-Idea Basic	20-4419	0	94,218	94,218
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,026,193	1,008,549	857,267
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	161,361	161,360
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	22,500	22,500
	Arp-ESSER	20-4540	0	2,459,747	2,459,746
	CARES Act Education Stabilization Fund	20-4530	364,984	0	0
	CARES-Digital Divide Grant	20-4531	663,309	0	0
	Coronavirus Relief Fund (CRF)	20-4532	292,097	0	0
	CRRSA Act-ESSER II	20-4534	1,005,801	1,183,135	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	140,475	0
	Other	20-4XXX	23,247	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,600	38,400	0
	Arp Homeless Children and Youth II Grant	20-4546		21,327	21,327
Total Revenues from Federal Sources			4,337,934	6,088,075	4,438,228
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	397,260	472,325
Special Revenue Fund Revenues	Total Grants and Entitlements		8,104,822	10,514,961	8,050,793
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	122,610	117,716	112,820
	Total Revenues from Local Sources		122,610	117,716	112,820
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,500	75,367	72,234

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		201,110	193,083	185,055
Debt Service Fund Revenues	Total Repayment of Debt		201,110	193,083	185,055
All Fund Revenues	Total Revenues/Sources		70,012,203	76,158,108	75,588,241
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	397,260	472,325
	Total Revenues/Sources Net of Transfers		70,012,203	75,760,848	75,115,916

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,142,911	17,014,641	16,948,015
	Special Education-Instruction	11-2XX-100-XXX	7,925,126	8,017,940	7,679,708
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,415,275	1,685,329	2,063,990
	Bilingual Education-Instruction	11-240-100-XXX	655,347	682,056	697,196
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,514	68,585	69,512
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,100	54,970	56,660
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	943,403	1,050,694	1,144,217
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,368	31,840	32,705
	Undistributed Expenditures-Health Services	11-000-213-XXX	473,640	552,611	563,934
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	836,301	881,312	983,523
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	377,552	504,413	445,614
	Undistributed Expenditures-Guidance	11-000-218-XXX	672,471	780,346	841,654
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,005,028	2,061,004	2,182,507
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	895,638	1,047,029	1,159,016
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	450,111	492,517	458,255
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,584	73,487	70,541
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	915,619	1,194,841	1,115,838
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,891,749	2,340,774	2,170,542
	Undistributed Expenditures-Central Services	11-000-251-XXX	544,163	688,940	584,023
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	485,955	519,131	514,340
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,856,717	5,334,302	4,919,692
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,069,121	5,099,408	5,418,712
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,735,484	14,281,791	16,265,190
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	0
		Total Undistributed Expenditures		34,241,904	36,959,440
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		60,407,177	64,483,161	66,385,584

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	115,676	8,366	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	66,206	44,186	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	461,100	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		642,982	52,852	44,486
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	656,112	914,051	922,323
	General Fund Grand Total		61,706,271	65,450,064	67,352,393
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,248	0	0
	Student Activity Fund	20-475-XXX-XXX	0	50,000	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,097,538	1,065,232	1,024,048
	Support Services	20-218-200-XXX	2,270,097	3,036,654	2,263,517
	Total Preschool Education Aid	20-218-XXX-XXX	3,367,635	4,101,886	3,287,565
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	30,319	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	80,364	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	123,187	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	56,234	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	105,901	15,000	15,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,763,640	4,376,886	3,562,565
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	774,620	683,468	580,948
	Title II	20-XXX-XXX-XXX	131,646	123,398	104,888
	Title III	20-XXX-XXX-XXX	22,124	27,303	23,208
	Title IV	20-XXX-XXX-XXX	27,313	76,185	64,757
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,026,193	1,008,549	857,267
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	94,218	94,218
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	8,009	8,009
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	364,984	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	663,309	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	292,097	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	23,247	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,005,801	1,183,135	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	140,475	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,600	38,400	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,459,747	2,459,746
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	161,361	161,360
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	22,500	22,500
	Arp Homeless Children and Youth II	20-496-xxx-xxx		21,327	21,327
	Total Federal Projects	20-XXX-XXX-XXX	4,337,934	6,088,075	4,438,228
Special Revenue Fund Expenses	Total Special Revenue Funds		8,104,822	10,514,961	8,050,793
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	201,110	193,083	185,055
	Total Debt Service Funds		201,110	193,083	185,055
All Fund Expenses	Total Expenditures/Appropriations		70,012,203	76,158,108	75,588,241
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	397,260	472,325
	Total Expenditures Net of Transfers		70,012,203	75,760,848	75,115,916

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,012,203	3,637,003	3,204,133	1,579,983
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	3,129,538	3,731,531	3,731,831	3,732,131
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,451,531	2,551,531	2,514,709	2,514,894
	Legal Reserve	4,695,932	4,404,496	2,112,441	0
	Unemployment Fund	176,034	180,897	180,897	180,897
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	518,817	542,563	542,578	542,593
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,760	\$18,318	\$18,726	\$19,858	\$19,571
Total Classroom Instruction	\$11,030	\$11,839	\$12,178	\$12,617	\$12,595
Classroom-Salaries and Benefits	\$10,554	\$11,550	\$11,846	\$12,271	\$12,323
Classroom-General Supplies and Textbooks	\$404	\$213	\$253	\$264	\$202
Classroom-Purchased Services	\$73	\$76	\$79	\$82	\$70
Total Support Services	\$2,508	\$2,743	\$2,947	\$3,102	\$3,155
Support Services-Salaries and Benefits	\$2,219	\$2,426	\$2,638	\$2,733	\$2,873
Total Administrative Costs	\$1,490	\$1,602	\$1,775	\$2,035	\$1,867
Administration Salaries and Benefits	\$1,313	\$1,388	\$1,486	\$1,727	\$1,567
Total Operations and Maintenance of Plant	\$1,686	\$2,109	\$1,754	\$2,030	\$1,885
Operations and Maintenance-Salaries and Benefits	\$867	\$909	\$978	\$1,026	\$1,058
Board Contribution to Food Services	\$0	\$0	\$8	\$8	\$0
Total Extracurricular Costs	\$33	\$11	\$49	\$52	\$52
Total Equipment Costs	\$24	\$37	\$3	\$3	\$0
Legal Costs	\$31	\$29	\$22	\$23	\$22
Employee Benefits as a percentage of salaries*	37.28%	38.41%	40.01%	39.26%	42.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from Other Local Education Authorities Within the State	475,000	Tuition for McKinney Vento and DCPD Placements. Tuition for special education students received for programs we already have in place
190	Total Tuition	475,000	Tuition for McKinney Vento and DCPD Placements. Tuition for special education students received for programs we already have in place
300	Unrestricted Miscellaneous Revenue	225,000	Prior year ERate reimbursements, NJSREC sales, Interest and Other Miscellaneous Revenues
765	Other Restricted Entitlements	275,000	Nonpublic State Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Garden State Academy	0
	Shared food services provider to Atlantic Community Charter School	0
Purchasing	The district participates in the NJ ACCESS for communication services.	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for energy and natural gas.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in the consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	34,792,627
	(D) Total School Levy	34,907,895
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,740,721,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,176,804,738
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2695
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2737
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0952
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0988

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$100,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x per diem rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chapman, Gilbert	Job Title	Information Technology
	Job Title II	Manager Tech Services
	Base Annual Salary Amount	\$150,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chapman, Gilbert	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giaquinto, Annette	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,509
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirchenmann, Gary	Job Title	Information Technology
	Job Title II	Senior Network Engineer
	Base Annual Salary Amount	\$106,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,570
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Kirchenmann, Gary	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Murray, Lauren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Manager
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Murray, Lauren	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,263
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pacula, Heidi	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Total Allowances Amount	\$795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosetti, Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$96,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported